

GLENCOE PARK DISTRICT REGULAR BOARD MEETING<br>Tuesday, November 13, 2018-7:00pm<br>Takiff Center - Community Hall

Consistent with the requirements of the Illinois Compiled Statutes 5 ILCS 120/1 through 120/6 (Open Meetings Act), notices of this meeting were posted. Meeting Location: Takiff Center, 999 Green Bay Road, Glencoe, IL 60022

## AGENDA

I. Call to Order
II. Roll Call
III. Consent Agenda Items
A. Minutes of October 16, 2018 Regular Board Meeting
B. Approval of the Bills
IV. Matters from the Public
V. Truth in Taxation Hearing: An Ordinance Levying the Taxes for the Glencoe Park District, Cook County, IL for 2018
VI. Approval of Ordinance No. 889: Levying the Taxes for the 2018 Tax Year
VII. Financial Report
VIII. Staff Reports
A. Business
B. Recreation and Facilities
C. Parks and Maintenance
D. Marketing and Communications
E. Safety and Wellness Committee
IX. Executive Director Report
X. Action Items
A. Acceptance of the Glencoe Active Transportation Plan
B. Approval of Land Acquisition Policy
XI. Other Business
XII. Executive Session
A. Personnel 5ILCS 120/2 (c)(1)
XIII. Adjournment

The Glencoe Park District is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or facilities, are asked to contact the Park District at 847-835-3030. Executive Director Email:
lsheppard@glencoeparkdistrict.com

## III. Consent Agenda Items

Section 2.06(b) of the Open M eetings Act allows a public entity to approve minutes either within 30 days after the relevant meeting OR at the public body's second subsequent regular meeting, whichever is LATER. For consistency, all minutes will be approved at the subsequent Regular Board Meeting.

Items on the Consent Agenda are representative of routine actions by the Board of Directors or staff. M embers of the Board of Park Commissioners are invited and encouraged to call the Executive Director prior to the meeting with any questions about consent agenda items.

The Board President asks for a motion to adopt the consent agenda items. However, if any member of the Board wishes to discuss any item on the consent agenda, for any reason whatsoever, he or she may ask that the item be removed from the consent agenda and the President will change the agenda per the request.

The Executive Director recommends approval of the consent agenda.

Glencoe Park District
November 2018 Board M eeting

# MINUTES OF OCTOBER 16, 2018 REGULAR BOARD MEETING GLENCOE PARK DISTRICT 999 GREEN BAY ROAD, GLENCOE, ILLINOIS 60022 

The meeting was called to order at 7:01pm and roll was called.

Commissioners present:
Lisa Brooks, President
Stefanie Boron, Vice President
Dudley Onderdonk, Treasurer
Josh Lutton, Commissioner
Bob Kimble, Commissioner

Staff present:
Lisa Sheppard, Executive Director/Secretary Carol Mensinger, Director of Finance/HR Chris Leiner, Director of Parks/Maintenance Bobby Collins, Director of Recreation/Facilities Erin Classen, Supt. of Marketing/Comm. Jenny Runkel, Administrative Assistant

Members of the public in attendance who signed in or spoke: Michael Covey, Adam Hall, Gary Hazan, Heather Schady, Nina Schroeder

Consent Agenda: A motion was made by Commissioner Onderdonk to approve the consent agenda items as presented including Minutes of September 17, 2018 Regular Board Meeting, Minutes of October 2, 2018 Finance Committee of the Whole Meeting, Minutes of October 2, 2018 Special Projects and Facilities Committee Meeting, Approval of the Bills, and Approval of the Abused and Neglected Child Abuse Reporting Act Policy. Commissioner Boron seconded the motion. No further discussion ensued. Roll call vote taken:

AYES: Boron, Kimble, Onderdonk, Brooks
NAYS: None
ABSENT: Lutton
Matters from the Public: There was no one wishing to address the Board.
Financial Report: Director of Finance/Human Resources Mensinger stated we are seven months into the fiscal year. The daycare expansion is on track to show a gain in that area. Beach and Boating Department funds are more accurately represented following a transfer of Parks staff payroll from the Beach department to boating. Recreation program supplies last year are lower than the current year due to a miscoding in last year's supplies discovered during this year's budget process.

Presentation of the Glencoe Active Transport Plan: Heather Schady from the Active Transportation Alliance and Adam Hall from the Village of Glencoe gave a presentation to the Board regarding the action plan for Glencoe Active Transportation. Discussion ensued. The Board will be asked to accept the plan at the November regular meeting. Then the entities involved will determine which items to take on, timeline, etc.
Discussion ensued. A commissioner requested that the District include on its website distance, time, links to other trails to encourage use.

Review of 2019 Health Insurance Renewal: Director Mensinger explained that the PDRMA Health Council meets to approve the new rates for plans and membership. The pool allows us to be a group of over 2,000 employees and over 4,000 covered lives, minimizing the exposure to high claims. The 2019 increase is $2.17 \%$, although there is no increase in Dental and Employee Assistance Plans.

The recommendation from staff is to still offer the $\$ 500$ deductible plan as an option with a higher contribution, offer the HMO plan, and the incentive for a high deductible HRA plan. Open enrollment starts the end of the month and goes through November 20. In December, the service provider will be changing from CoreSource to HealthSmart. PDRMA's PATH health program was reviewed. Discussion ensued.

Presentation of the 2018 Lakefront Report: Director Collins and Beach Facility Manager Matt Walker presented the Glencoe Lakefront Annual Report attached to these minutes. Discussion with the Board ensued.

Staff Reports: Staff shared additional information not included in their Board Reports.
Director Mensinger shared that the Admin department received a 99.4 on the loss control review.

Director Collins announced that the ice rink loss control review is coming up this month. The recreation team is currently working on the budget and winter brochure.

Director Leiner reported the parks loss control review scheduled this week. The parks department is working on fall park projects and baseball sport fields. An early shutdown of water fountains occurred earlier than normal based on freezing temperatures at night.

Superintendent Classen communicated that her department is working on the winter brochure.

Safety and Wellness Committee reported finalizing our loss control review and training related to that. The District will not have to do another review for 4-5 years.

Executive Director Report: Executive Director Sheppard shared that the Takiff benches are installed at the main entrance and bike rakes will be by the end of the month. We are Gold Medal Finalists as one of four park districts with a population under 30,000. We finished the two-year process of Distinguished Accreditation. The accreditation plaque will be received at the IAPD/IPRA Conference Awards Luncheon. The IAPD Legal Symposium will be attended by Lisa, Chris, and Bobby to keep up to date with legal changes. The ADA Integrated Transition Plan, included in the packet, will be approved as individual projects are brought before the Board. It will take about 10 years to complete.

The Board gave a consensus that Christmas Eve will be an additional staff holiday this year.

The IAPD/IPRA conference brochure is out, please let Executive Director Sheppard know if you would like to attend. On the Saturday of conference is the IAPD Annual Meeting, the Board will need to determine the delegate and alternate who can be a commissioner or staff member as an action item.

Woodlawn Park is looking to be finished in late November. Equipment is installed about $60 \%$ of the way, infrastructure goes in after.

Action Items:
Approval of Resolution No. 888 Truth in Taxation: A motion was made by Commissioner Lutton to approve Resolution No. 888 Truth in Taxation as presented. Commissioner Onderdonk seconded the motion. No further discussion ensued. Roll call vote taken:

AYES: Boron, Brooks, Gaines, Lutton, Onderdonk
NAYS: None
ABSENT: None
The motion passed.
Approval of Health Insurance Recommendation for 2019: A motion was made by Commissioner Kimble to approve the Health Insurance Recommendation for 2019 as presented. Commissioner Boron seconded the motion. No further discussion ensued. Roll call vote taken:

AYES: Boron, Brooks, Gaines, Lutton, Onderdonk
NAYS: None
ABSENT: None
The motion passed.

Approval of the Watts Recreation Center Rooftop HVAC Replacement Bid: A motion was made by Commissioner Boron to approve the lowest responsible bidder, Core Mechanical, Incorporated of Chicago, Illinois, for the Watts RTU HVAC replacement including the base bid, and alternates $1 \& 2$ for a total of $\$ 44,315$ as presented. Commissioner Onderdonk seconded the motion. The budget was \$50,000 after that the working construction budget was $\$ 41,880$ after professional service fees. We had to bring in an engineer for the rooftop unit, so came in a little over budget. We ask the Board to consider using the funds available that were saved in the Takiff lead paint abatement budgeted at $\$ 145,000$ and came in at $\$ 107,000$. By wrapping all the units that need to be replaced into one bid instead of holding off on the fourth unit until next year, the District will save money in bidding costs, professional service costs, and crane fees. The cost will be over budget by $\$ 1,500$ over budget for wrapping the project into one, but will cost the District even more if the fourth unit is installed next year. Bidding philosophy from the bidder's side was reviewed. Based on recent tariffs, there was an increase in costs that we could not anticipate when the budget was set. We recommended the same unit and brand, so no work will be needed on the roof. The median lifespan is 15 years. Last year we spent 65\% of the new units replacement cost in repair costs. The new units are heat and air conditioning and usually more energy efficient. Roll call vote taken:

AYES: Boron, Brooks, Gaines, Lutton, Onderdonk
NAYS: None
ABSENT: None
The motion passed.
Approval of IAPD Annual Meeting Delegates: A motion was made by Commissioner Boron to appoint Lisa Sheppard, Executive Director as delegate and Chris Leiner, Director of Parks and Maintenance as alternate delegate to the IAPD Annual Meeting. Commissioner Lutton seconded the motion. No further discussion ensued. Roll call vote taken:

AYES: Boron, Brooks, Gaines, Lutton, Onderdonk
NAYS: None
ABSENT: None
The motion passed.
Approval to Change the November Regular Board Meeting to Tuesday, November 13:
A motion was made by Commissioner Boron to approve to change the date of the November 20 Regular Board meeting to Tuesday, November 13. Commissioner Lutton seconded the motion. No further discussion ensued. Roll call vote taken:

AYES: Boron, Brooks, Gaines, Lutton, Onderdonk
NAYS: None
ABSENT: None
The motion passed.
Other Business: January 8 committee meeting may not be needed, if so, will be moved to another week.

Adjourn: Commissioner Boron moved to adjourn the meeting at 8:41pm. Commissioner Onderdonk seconded the motion, which passed by unanimous voice vote.

Respectfully submitted,

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# 2018 G LENCO E BEACH ANNUAL REPO RT 



## 10/16/2018

## 2018 G lencoe Lakefront Report

The following document provides a summary and analysis of the 2018 operation of the $G$ lencoe Boat House and Glencoe Beach.

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## IN TRO DUCTIO N

Glencoe Beach is one of the premier lakefront facilities on the north shore region of Chicago on Lake Michigan. The beach sits below a towering bluff and spans almost a quarter mile of shoreline. The beach is accessible by two access roads leading down the bluff as well as a flight of stairs from the "halfway house" which acts as a check-in point for guests when a cashier is staffed. G lencoe Beach is comprised of the south side of the beach featuring a swimming area a nd beach house and the north end, which features boat storage as well as a boathouse. The G lencoe Public W orks W ater Plant divides the beach.

In 2018, a revitalized focus was placed on a number of areas of beach operation including revenue collection, facility cleanliness, patron safety, and customer service. Beach Facility Manager, M att W alker, as well as Director of Recreation and Facilities, Bobby Collins, took a fresh approach at beach operations and were able to work with agency leadership and the Parks staff to implement a number of changes and improvements that significantly improved the operation as well as resulted in a better experience for beachgoers.

## FACILITY IM PRO VEM ENTS

Prior to the start of the season, a number of upgrades and repairs were made to the swimming beach, beach house, and boathouse. Based on the replacement of the water main on the Boating Beach the existing boater lockers and boat racks were demolished. Staff constructed new larger lockers and new boat racks. Staff battled against very poor weather to complete three sections of lockers before the start of major operations. This was a major construction project completed in-house by Parks \& Facilities maintenance staff. In addition, the sanitary sewer line at the Boat House collapsed and required replacement mid-season. This was a significant project due to the site conditions.

- Built new paddleboard racks on the boating and swimming beaches
- Painted pier railings
- Routine repairs were made to the stone stairs
- The trellis picnic tables were replaced
- Dead trees were removed from the bluff
- Replaced the boardwalk on the boating beach
- Painted the interior of the beach house
- Replaced three control valves on the spray park
- Removed the arch climber on the swimming beach due to safety concerns
- Replaced shower valves in the beach house


## M ARKETIN G

## Traditional Marketing

Staff included beach articles and information in the Spring/ Summer Brochure, the summer Inside Glencoe newsletter, and the Summer Sampler, our 4-page mailer to residents. Information on pass sales, special events, and classes was also promoted on District TVs, flyers, posters, website, at special events, and on signage at
the beach.

G lencoe Beach was in the news a number of times. In addition to the G lencoe News and $G$ lencoe Anchor, Men's Journal named G lencoe Beach as one of the "Best Urban Beaches in America". We also purchased ads in the Chicago North Shore Convention and Visitor Bureau Visitor's $G$ uide as well as a targeted ad in the Chicago Botanic Garden seasonal magazine.

## Signage

Staff focused on making the rentals and beach services more prominent at the beach this year. We added 24 signs, either replacing information or with new information about Trellis rentals, sailing classes, kayak/ sailboat/ paddleboard rentals, and sun shelter rentals.

## Online Marketing



On social media, we focused on the visual beauty of G lencoe Beach. Utilizing Fa cebook, Twitter, Instagram, a nd Pinterest, we worked to curate user content and share stunning images of G lencoe Beach. The content is shared throughout the year, with a greater focus on sharing in the months leading up to the official start of the season and during the beach season.

In addition to the G lencoe Park District's general Fa cebook page, G lencoe Beach has its own business page. To date, the page has 1,938 likes (up from 1,168 from 2017). On a daily basis, the page is tagged with people's beach photos a nd check-ins. The page has also become a customer service channel, with Facebook users opting to use the private message service to inquire about beach conditions and rental services.

0 n Instagram and Facebook, we shared user's images on a weekly basis, generating more likes and fulfilling the very social nature of social media. W e also post beach closures due to inclement weather or high bacteria on these channels, thereby reaching people where they naturally "hang" out.

During the season, the Beach landing page on our website receives the highest a mount of traffic. Unique page views increased $2 \%$ this summer, with over 33,500 visitors to the Beach's webpage from May-September.

## STAFFING AND TRAINING

## Staffing

Seasonal summer beach staffing continues to be an industry wide issue on the North Shore, with many facilities struggling to recruit staff with high-level qualifications. A total number of 62 employees were hired in 2018 compared to 61 in 2017. Of that group, 26 of those employees were returning while 36 were new to the Park District. W ith the difficultly of hiring, a focus was placed on increasing the flexibility of staff. As a result, all staff members working on both the bathing and boating beach were required to successfully complete the A merican Red Cross Lifeguard Certification, making them capable of working two or more positions at either beach. Due to the cross training, major staff shortages were not experienced during the regular season. There was no tangible increase in labor costs as a result of this cross training and staff was accepting of the cross training.

Staffing Levels by Position

| Total <br> Staff | Operations <br> Manager | Beach/Boat <br> Manager | Lifeguards | Beach <br> Services | Boat <br> Guards | Sailing <br> Instructors |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 0 1 8}$ | 62 | 1 | 7 | 35 | 24 | 15 | 6 |
| $\mathbf{2 0 1 7}$ | 61 | 2 | 8 | 26 | 21 | 27 | 9 |
| 2016 | 44 | 1 | 9 | 26 | 15 | 25 | 7 |
| $\mathbf{2 0 1 5}$ | 55 | 2 | 8 | 14 | 12 | 13 | 6 |

Cross training and job rotation also improved staff morale by reducing fatigue and developing new skills. A notable improvement in lifeguard moral was noted when they worked additionally as boat guards. Supervisors on both beaches also observed an improvement in communication between the boating and swimming beach.

## Training

## Lifeguard training

In addition to successfully completing the Red Cross Lifeguard Certification, Matt W alker, Arun Sunda rum Justin W ong, G iulia Liebovich, and Jackson Brownlee led 16 hours of preseason training at Centennial Pool in W ilmette. During this training, guards were required to demonstrate their swimming abilities by passing a timed 500 -yard swim, treading water for 2 minutes, and swim a timed event. $G$ uards also practiced rescue techniques and watched videos on active/ passive/ multiple/ submerged victim rescues, water entries, and back boarding.

During on land training, emergency action plans, blood borne pathogen tra ining, first aid tra ining, CPR with AED training and operating protocols were discussed in detail. G uards also completed 8 hours of training at the beach. During the training guards were walked through an average day at the beach, learned how to administer swim tests, practiced a "Code Adam", performed deep water line searches, and practiced activating the EAP. At the end of this training, all guards were required to pass a waterfront exam, practical exam, and written exam in order to receive their Red Cross W aterfront Lifeguard certification.

Additional in-service training was held one day per week for one hour throughout the course of the summer. Lifeguards, Boat Guards, and Beach Services were required to attend four hours of training every month and could come based on their preference. Additionally, lifeguards were required to complete twenty minutes of daily physical training in the form of running, swimming or in the event of inclement weather, online training via training portals offered through the American Red Cross Trainers Corner.

## Boathouse Training

Boat guards and sailing instructors were all required to complete nine hours of training at the G lencoe boathouse prior to the season starting. During this training staff learned about the daily operations of the boathouse, safety equipment, water/ medical emergencies, "Code Adam", and radio use.

Some boat guards also took an 18 -hour powerboat training course led by Martin Heft with the Northwestern Sailing School. During this training, our boat guards first learned about boat safety/ parts, sa fety equipment, docking, storage, and rescue equipment. After lea rning these basic skills guards were then taught how to drive and dock our boats used for on water assistance to our boaters as well as for observation of our Aquatics and Sailing Camps. At the end of this course all participating boat guards were required to pass both a written and practical exam.

This tra ining course is recommend by PDRMA and is a Coastguard recognized qualification. Any staff member who operates a Park District motorized vessels must complete the course.

All lead and sailing staff either obtained or renewed their US Sailing instructor qualifications. The program is a 40 -hour training course that focuses on running safe sailing classes, developing teaching skills, and creating a fun learning environment for students. This qualification is required for our head sailing instructor and strongly encouraged for all sailing staff.

## Beach Services

Beach services staff engaged in four hours of pre-season training that took place at the G lencoe Beach. During this training, staff were taught the basic functions of the beach house, how to use the point of sale computer system, beach rules/ regulations, customer service skills, a nd were run through an average shift. Staff members who were qualified to drive the golf cart underwent additional training to become fa miliar with that position.

## Manager Training

A manager training was held again this year to improve customer service both internally and externally. Bobby Collins conducted leadership and customer service training for all beach a nd boathouse managers. The focus of the training was to develop leadership skill in managers and help them trouble shoot common staffing conflict. Customer service expectations were a core element and the end of season survey results reflect the diligent work of the staff to improve customer experiences at the beach. M anagers were additionally scheduled for shadow shifts so they could learn how to manage tasks such as deposits and opening / closing procedures.

All managers were required to attend a managers meeting held every Tuesday morning at 8:00am in the Beach House during the regular beach season. This meeting was developed to keep all managers up to date on each aspect of the operation as well as discuss any issues that may have come up during the previous week's operation. Matt W alker led the meetings with specific agendas and each manager had time to discuss any issues during a round table discussion.

## In-Service

Bi-monthly, 2-hour lifeguard trainings were conducted to ensure guards were prepared to deal with emergencies throughout the season. These in-services covered various topics ranging from CPR to mock rescues to "Code Adams".

In addition to these in-services, guards were also audited by beach managers on a regular basis with simulated rescue/ emergency scenarios. This heighted degree of training that was implemented this year allowed the beach to be significantly more successful in the audit conducted by PDRMA.

## Camp Staff Training

Camp staff spent approximately four hours training on location at the boathouse. Led by the Aquatics and Sailing Camp Director, Jackson Brownlee, staff training focused on daily operations at the boathouse, emergency procedures, as well as camp curriculum. Staff reviewed procedures for inclement weather, beach closure, and special accommodations for campers who needed them. Any Aquatics or Sailing camp counselor operating a Park District powerboat was required to successfully obtain their powerboat certification from Martin Heft. Any new or returning Aquatics or Sailing Camp counselor directly supervising children in the
water was also required to renew or obtain their American Red Cross Lifeguard certificate with the waterfront module.

## Aquatics Camp

Our Aquatics Camp spent their time paddleboarding, kayaking, sailing, swimming, playing on water fixtures, a nd enjoying Lake Michigan. Campers were expected to adhere to camp rules such as staying within eyesight of a counselor at all times and wearing a lifejacket whenever their group was near the water, which was discussed on the first day of each session of camp. It was expected of all campers to attempt reasonable a ctivities but our counselors would not push them past their limits or make them uncomfortable. Sa fety was first a nd foremost and if counselors or the camp directors found conditions to be unsafe on the water, water activities were stopped and all campers returned to shore. It was our goal to create an enjoyable experience while on Lake Michigan and to strive for grow th in their comfort with the lake and aquatic activities.

## Sailing Camp

0 ur Sailing Camp focused on teaching campers about the basics of sailing and seamanship in a fun environment while giving them experience on the water in Hobie G etaways and for campers that demonstrated competency in sailing skills and seamanship, RS Q ubas. W e anticipated campers to come to camp without a fear of boats or water and a willingness to go out in winds up to 15 knots or waves up to 3 feet. 0 n high wind or high surf days and at the discretion of the camp director, offer to take campers sailing, but there was no expectation that campers go on the water in winds in excess of 15 knots or waves in excess of 3 feet if they were not comfortable doing so. On days where weather conditions were not favorable or safe to be out on the lake, we continued to teach the campers the different parts of the boat, rigging and derigging vessels, as well as basic sailing knowledge. G iven the popularity of the sailing camp, we are confident we will have numerous returning campers for the 2019 summer season as well as new campers looking to participate.

## Beach Organizational Chart



## SW IMMING BEACH OPERATION

## Swimming Beach Overview

The swimming beach is staffed from Memorial Day to Labor Day. 0 utside of those dates, the beach is still accessible to the public but visitors are not charged and lifeguards are not staffed. The swimming beach uses the Paul and Ada Safran Beach House as its hub. This facility features men's and women's changing rooms, a customer service desk, manager's office, staff break room, maintenance closet, and a concession stand which is contracted out to local vendor, North Shore Catering. The swimming beach also features a designated swimming area measuring 50 ' deep by 175 ' long, a playground in the sand, a large trellis and five sun shelters available for rent, two volleyball nets, a pier, and boardwalk.

## Daily Operations and Usage

Dates and Hours of 0 peration
Preseason: May 26-28, June 2-4 10:00am-7:00pm
Regular Season: June 4-July $29 \quad 10: 00 \mathrm{am}-8: 00 \mathrm{pm}$
Post Season: July 30-August 19, August 25-26, Sept. 1-3 10:00am-7:00pm
*G lencoe Beach is CLO SED July 4 | Boating Beach 0 pen July 4 from 10:00am-6:00pm
During the pre-season, all areas of beach operations were examined. Looking back at the 2017 season and survey results, improving customer service, increasing revenue collection and cleanliness of the beach house were identified as operational priorities for 2018.

## Customer Service

W eekends and holidays a re traditionally high traffic days for the swimming beach. To improve the quality of customer service, on weekends a front desk cashier was aga in assigned to the beach house. This position increased the level of customer service by reducing the number different staff interactions necessary to help the customer. In previous years, lifeguards would attend the front desk for 30 minutes and would then rotate to a different area of the beach. Customers would end up interacting with multiple guards and become frustrated with miscommunications and a lack of continuity.
After Labor Day, the beach house was opened almost daily to accommodate beach goers. The bathrooms were accessible but no staff was on site. 0 n weekends with nice weather, an attendant would mainta in the beach house. Positive feedback was received by many patrons for having access to the restroom during this time of year when this facility is usually closed.

## Facility Cleaning

During peak times, the cleanliness of bathrooms, trellis, and sun shelter were identified as areas needing improvement. Beach services and supervisors made diligent efforts to ensure that these areas were attended to on a regular basis. Patrons noted noticeable improvements.

After the beach closes at $8: 00 \mathrm{pm}$ during the regular season, many patrons would remain on the beach until $10: 00 \mathrm{pm}$ when they were required to leave. To increase beach cleanliness, the Parks team performed early morning beach grading and cleaning to ensure that the beach was ready for residents and patrons who utilize the facility early in the morning and that the beach was ready for daily opening.

## Revenue Collection

Again this season, we collected revenue for daily admission at the halfway house. We had one POS station located at the Park Ave ramp and one by the steps on the Hazel entrance side. We staggered staff over the
middle of the day, so we could direct guests to the appropriate cash register either to swipe their season membership card or to pay the daily admission. 0 n busy weekends, an additional staff member was also scheduled between 11:00am and 6:00 pm to rove the area between the two cash registers and keep visitors from walking down the ramp or steps without paying. This proved to be very helpful in getting those guests who may have slipped by without paying while one of the cashiers was assisting a nother visitor with their payment.

## Private Fitness Classes

Private fitness classes utilizing the G lencoe Park District beach facilities are now required to purchase season permit at a cost of $\$ 75$ and produce a certificate of insurance. This was implemented to formalize relationships with local fitness businesses and reduce the potential lia bility to the Park District. Two permits were filed this summer and staff will continue to be vigilant with the enforcement of these permits.

## Outside Camps and Swim Testing

Visiting camps love coming to the G lencoe Beach and often comment on their positive experience. Statistically, camps visiting a beach facility increase the risk of potential rescues and other emergencies at that facility. To improve the level of safety, management staff worked with PDRMA to develop operating standards necessary to ensure camper, counselor, and staff safety. A revised camp check-in form was developed and sued again this season. All camps, both internal and external, were required the check in with the manager on duty on each visit to the beach to ensure the head counselor was aware of swim test procedures, safety concerns, and facility rules. In addition to talking to the head counselor, staff talked to all the campers about beach rules and meeting locations.

Lifeguards and supervisors were trained in the new swim test wristband coloring system recommend by PDRMA. The yellow band (identifying weak swimmers) has been removed. Swimmers are identified as swimmer (green band) and non-swimmers (red band). Swim tests were only administered to G lencoe Park District camps. External camps were required to pre-swim test their campers and maintain accurate lists of swimmers and non-swimmers.

## Swim Area

This summer the width of the swim area was consistent with the past couple of years. Three long white buoys define the swim area, which was 50 feet into the lake and spanned 175 feet of sand. This designated space has proven to be more than adequate in accommodating swimmers on even the busiest of days and still provides a 40 -second response time to the farthest corner of the swim area by our lifeguards. The size of a swim area is tested each year to ensure G lencoe Park District lifeguards can meet PDRMA requirements.

## Water Testing

A high bacteria count is difficult to predict and unfortunately the testing methods currently used to test for bacteria takes 24 hours to complete. This is the current testing method required by the Illinois Department of Health. Staff has continued to stay current with the Lake Michigan Federation, the Illinois Department of Public Health, the U.S. and Illinois Environmental Protection Agency, as well as the M etropolitan W ater Recla mation District in order to share information on new methods for water testing and to prevent closures.

The swimming beach was closed a total of 22 days in 2018. This was due to a combination of high bacteria closures, bad weather, and dangerous surf. The water was closed 10 times in 2018 due to high bacteria (E.coli), nine times due to poor weather conditions (rain/ low temperatures a nd three times due to high surf
conditions. It is more likely that high levels of bacteria are observed after heavy rain or beach hazards. The bacteria count threshold is 235 , at which point the water is closed for the day. The beach may remain open but patrons are not permitted in the water.

History of Beach Closures (bacteria) by Season

|  | 2018 | $\mathbf{2 0 1 7}$ | $\mathbf{2 0 1 6}$ | $\mathbf{2 0 1 5}$ | $\mathbf{2 0 1 4}$ | $\mathbf{2 0 1 3}$ | $\mathbf{2 0 1 2}$ | $\mathbf{2 0 1 1}$ | $\mathbf{2 0 1 0}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| High Bacteria Closures | 10 | 6 | 2 | 9 | 11 | 7 | 8 | 22 | 7 |



Note: In accordance with the grant for water testing, the Distrid is required to have water test results before the facility opens to the public.

## Beach Risk Management and Lifeguard Audit

The safety of swimmers and boaters at the G lencoe Beach is a top priority. Staff invests countless hours ensuring the safety of the facility, equipment, and water as well as dedicating numerous hours to development, training, a nd implementation of safety policies, processes, and procedures. The Park District Risk Management Agency (PDRMA) provides a set of operating standards and safety recommendations for both swimming beaches and boating beaches. Staff reviews those guidelines well in advance of the season then translates them into trainings, facility set-up and operational manuals to ensure they a re implemented throughout the season.

PDRMA came on-site for a visit on June 27. The PDRMA representative for the Glencoe Park District met with Bobby Collins, Chris Leiner, Matt W alker, and Operations Manager Giulia Liebovich to review the beach operation as well as to review processes and make recommendations to enhance safety practices even further. During the meeting staff received praise for detailed and consistent documentation including facility checklists, training logs, camp procedures, and overall knowledge of the beach operation. Beach staff had placed a focus on improving training as it had been an area of weakness in the past allowing the beach to receive very high ratings. It was also noted that boathouse operations has been standardized and aligned with PDRM A recommendations and equipment was well maintained.

Because the Red Cross does not visit sites and provide lifeguard audits, PDRMA offers a program where a nother lifeguard certification company, Councilman-Hunsaker, will provide an audit of the lifeguards to ensure they are well trained to proactively prevent emergencies before they occur or respond appropriately in the event of emergency. This summer, the beach was audited on July 8, a very busy Sunday afternoon. Staff was secretly videotaped while scanning the water so that a realistic representation of that skill could be captured. Staff was also asked to perform skills like first aid and a simulated CPR scenario. Staff performed admirably during this audit and received an overall score of "A".

## Rentals

## Trellis \& Sun Shelter Rentals

The trellis is a covered outdoor structure located on the south side of the Safran Beach House. The trellis is a vailable for rent daily during the beach season from 5:00-10:00 pm to both residents and non-residents. It typically can hold 75-100 people. Peak rental times are Saturday and Sunday evenings in July and August. The Park District uses the area for special events including the Beach Campout and Tails and Ales.

Typical parties that rent the trellis are birthdays, weddings, fa mily reunion's, church groups, a nd corporate functions. The rental price for the trellis includes admission to the beach for up to 75 guests. The beach house and trellis are staffed with one manager and one attendant for the duration of the rental who keep the facility and restrooms clean during the party. For an additional fee of $\$ 25$ an hour, patrons can pay for a staff member to operate the golf cart for the evening to transport their guests after the beach closes. Parties are eligible to purchase an alcohol liability insurance policy for $\$ 175$. Approximately $50 \%$ of parties purchase the alcohol permit. In 2018, the trellis was rented 26 times generating \$9,091 in revenue.

## Sun Shelters

Five sun shelters are located on the north side of the beach house between the stairs and ramp. There are four 12 -person shelters and one 24-person shelter. They are available to rent in three-hour increments.
Reservations can be taken in advance and walk-ins are subject to a vailability. Staff is investigating the ability to reserve shelter online for the 2019 season.

The shelters are generally rented for small family gatherings or birthday parties. Each sun shelter is equipped with its own grill. Renters are responsible for bringing their owngrill supplies and food. Alcohol is not allowed in the shelters. Rental of a shelter does not include admission to the beach. A group admission rate of $\$ 10$ per person is available to parties of 10 or more.

The resident rates are $\$ 20 / \$ 40$ for residents compared to $\$ 40 / \$ 80$ per time slot for non-residents. Peak rental times are generally Saturdays and Sunday in July and August. Internal and external camps use the shelter on weekday visits to the beach

In 2018, sun shelter revenue was $\$ 8,677$. In 2017, sun shelter revenue was $\$ 13,034$. The decrease is attributed to low attendance in the month of J une and the overall number of closures recorded during the summer.

## Equipment Rentals

To further improve the level of customer service and satisfaction, new beach rental equipment including cha irs and umbrellas were purchased for the 2018 season. The operational process to rent equipment remained the same and rentals were conducted in the beach house. The rental signs and visibility of the equipment led to
being sold out on busy days. Both chairs and umb rellas were popular. During periods of windy weather, umbrella rentals were suspended as damage to umbrellas would occur and increased the potential for it becoming air born and potentially causing an injury. Staff is examining new rental options to introduce for the 2019 season.

Patrons can rent chairs for $\$ 4$, umbrellas for $\$ 3$, or $\$ 6$ for both. Revenue from beach rentals this summer was \$3,639 compared to $\$ 2,967$ in 2017.

## BOATING BEACH O PERATION

The boating beach opens in early May each season and operates into mid-O ctober. Patrons are able to store their boats on the boating beach for a fee both in-season and during the winter. Boats that are stored include Hobie Catamarans, Hobie G etaways, Qubas, kayaks, and paddleboards. Larger boats are stored on the sand in designated spots, whereas smaller crafts are stored in racks. The Pearlman Boathouse consists of a manager's office, restrooms, storage areas, and as a place where boaters can congregate, regattas can be organized and as a base for our Aquatics and Sailing Camps. The District powerboat assistance fleet is also stored in the boathouse. The boathouse staff organizes the rentals of sailboats, catamarans, kayaks, and paddleboards. Boathouse staff also assists boaters in moving, rigging, and repairing their boats as well as offering boater assistance up to one mile out into the lake.

## Boat Storage

As with most other beaches along the Northshore, sand erosion is a continuing problem on the boating and swimming beaches. This was very problematic again this year as a significant portion of the north beach was lost due to heavy wave action of heavy storm water runoff. In addition to the sand erosion, Lake Michigan water levels are still elevated. W ith this water height, the number of sand spots has been reduced by approximately 10 on both beaches. Currently there are no available sand spots to new boaters. Looking towards 2019 boat storage, the beach is at full capacity. Staff will be identifying ways to increase storage for stand up paddleboards and other vessels as necessary.

112 new personal lockers and 66 rack spaces were constructed in the spring of 2018 after the north side lockers and racks were removed in the fall of 2017, so the Village could replace a water main line that was unearthed during a severe fall storm.

Staff has sent out winter storage forms and has started to collect and process them.
To prevent delinquent boat issues in the future, a new data collection and boat identification process was designed. A paperless master grid was created and is stored on the cloud for controlled access and version control. Important information such as model and color of boat, serial number, and unique features are now being collected. Lockers and sail storage numbers are now being tracked and linked to specific boats and owners on the grid.

Boat Rental Spaces by Boat Type

|  | Kayaks\& Sups | Lasers/Sunfish/Others | Catamarans | Total |
| :---: | :---: | :---: | :---: | :---: |
| 2018 | 103 | 6 | 59 | 168 |
| 2017 | 100 | 6 | 66 | 172 |

## Daily Operations

## Dates and Hours of 0 peration

Preseason Hours: May 12-June 3 | Saturdays \& Sundays, Memorial Day | 11:00am-6:00pm
Regular Season Hours: June 4-August 12| Monday-Thursday | 11:30am-7:30pm
Friday-Sunday | 10:00am-8:00pm
July 4 | 10:00am-6:00pm
Post Season Hours: August 17-0 ctober 14 | Saturdays, Sundays, Labor Day | 12:00am-6:00pm

## Pow erboats

The Park District maintains three support boats, three inflatable Zodiac motorboats. These support boats a re used for rental and boater assistance, aquatics/ sailing camps and other va rious beach maintenance tasks. All three boats are stored inside the boathouse and launched as needed. A Toro Dingo (tracked machine) was purchased this year and has been a reliable machine to assist in the daily la unching and retrieval of our powerboat fleet.

A new Zodiac Milpro 4.7 was purchased for the 2018 season and has been a tremendous addition to the powerboat fleet. The new Zodiac replaced our old red zodiac, which had passed its useful life span.

## Boat Valet, Boater Assistance, and Safety

The boathouse is staffed with boat guards and a manager. Boat guards maintain the boathouse and beach; they offer boater and rental assistance while maintaining surveillance and a boat valet service. This valet service helps boaters move their boats to and from the water. Catamarans are heavy and two or more people are needed to move them. This valet service is highly valued by boating beach patrons.

Boater assistance is a high priority for boating beach patrons. Boat guards maintain surveillance for boaters only within the sailing boundary. That boundary stretches north to south from Tower Road Beach to Highland Park Beach and east of $G$ lencoe Beach by one mile. That one mile is signaled by a marker buoy placed one mile east of the boathouse. If boater assistance is required for a boater outside of the boundary, boat guards will call the Coastguard to assist the boater. The Coastguard did not have to be notified for assistance during the 2018 boating season.

Safety training and the safety of patrons is of hig hest priority. Boat guards a re trained in boater assistance through a 16 -hour US Powerboating program (Safe Powerboat Handling and Safety and Rescue). Staff consistently receives in-service training and is encouraged to complete daily on-water training as much as possible when it does not interfere with normal daily operations.

## Regattas

Glencoe Boat Club co-hosted a four regatta series that constituted the George Cup. The boathouse provides staff and equipment necessary to run the regattas, including race officials, racing marks, safety boats, a nd drivers. A long distance format was chosen to entice new boaters to participate. The average attendance of each regatta was between 7-10 boats. After each regatta, social events were held at the boathouse. Feedback from competitors was very positive. Staff was praised for their organization and professionalism in running the events.

Kayak, Paddleboard, and Sailboat Rentals
Providing patrons with access to enjoy the water improves the beach experience and attracts new and returning patrons to the beach. The extra revenue generated from rentals offsets some of the expenses for the boathouse. The rental equipment can also be used for camps and recreation programs, such as aquatics camp and stand-up paddleboard yoga.

Revenue for 2018 was $\$ 15,500$ compared to $\$ 17,215$ in 2017. Rental revenue fluctuates depending on lake conditions, weather, and the volume of patrons at the beach. This year offered more challeng ing conditions and resulted in less rental a ctivity.

Stand-up paddle boarding was the most popular activity, accounting for $41 \%$ of rental revenue with kayaking similar at $40 \%$. Sailboat rentals account for $19 \%$ of rental revenue, but sailboats are utilized for adult sailing and beach camps. Peak rental times are Sunday afternoons, with long waitlists experienced on nice weather days.

Lake Rental Revenue by Craft

|  | Kayak | Paddleboard | Hobie | Quba | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total Revenue | $\$ 6,190$ | $\$ 6,350$ | $\$ 2,460$ | $\$ 500$ | $\$ 15,500$ |
| \% of Total Revenue | $40 \%$ | $41 \%$ | $16 \%$ | $3 \%$ | $100 \%$ |

## Beach Programming

Aquatics Camp is operated and administered by beach staff. Day to day activities include kayaking, paddle boarding, sailing, beach volleyball, along with many other outdoor beach activities. The camp is available in 1-week sessions and runs from 9:30am-12:00pm M onday through Friday. Total enrollment for 2018 was 142 participants.

Sailing Camp was extremely successful again this summer. This camp operates Monday through Friday from 12:30-3:30 pm. Participants were divided into two groups based on skill levels. Like Aquatics Camp, Sailing Camp ran every week starting in early June until early August. Participants could extend their day at the beach by signing up for both camps. Total enrollment for 2018 was 141 participants.

A four week adult learn to sail class was offered again this summer. We had three participants and staff has recognized this is an area of opportunity to expand enrollment for 2019.

## Beach Program Participation



## SPECIAL EVENTS

## J une 7 - GJHP Beach Bash

0 ver 200 kids from Central School registered for the annual G JHP Beach Bash held at G lencoe Beach on Friday, June 7. The weather was perfect for the end of school celebration. Most of the participants came directly from Central School to attend the event from 2:30-6:00 pm. North shore catering grilled burgers and hot dogs a ccompanied by chips and cookies. The event also featured DJ Famos.

## Fourth of July Celebration

The Fourth of July event and activities were a big success. The evening festivities at Lakefront Park kicked off with food vendor at $6: 00 \mathrm{pm}$, which included North Shore Catering, LaCocinita, Dippity Dog, and Resurrection Coffee followed Spoken Four, starting at 6:30 pm. The fireworks were set off from the beach by M elrose Pyrotechnics. Staff received many compliments about the fireworks display. During the day, staff was positioned at the bluff entrances to ensure no one was allowed down while fireworks set-up was going on. The stairs leading to the water plant were opened so that the boathouse could operate on an adjusted schedule for the day.

## July 7 - Cardboard Regatta

Participants ages 6-17 were tasked with building a boat out of solely cardboard and duct tape to race a round two buoys and back to the beach. This was the second year this event took place and it was very successful as we had six teams show up to race. At the end of the event awards were presented for both speed and team spirit

## July 27-28 - Beach Camp Out

The Beach Camp 0 ut was a lot fun! It was a bit cold and windy that night but the event had great attendance with 60 families registered. The event featured a big bonfire, dinner provided by North Shore Catering, S'mores, and the movie Finding Nemo on a large 35' screen. Fa milies enjoyed breakfast consisting of assorted cereal and coffee Saturday morning before packing up and heading out.

## September 16 - Doggie Dip

W ell over 40 dogs and their owners/ families attended the event. Staff had doggie give-a-ways including tennis balls, bandanas, and frisbees. Staff also had crafts for the kids, but the big hit was the dogs being able to swim and run along the shore with their families and other dogs.

## FEEDBACK AND SURVEY RESULTS

Each year a survey is sent to beach token holders as well as individuals who rent boat spaces to solicit feedback on their experience. Staff appreciates this invaluable information to assess a reas of strength or potential areas for improvement. This year there were 98 responses collected, compared to 95 in 2017. $N$ oted a reas of concern included concessions operation, facility clea nliness, and parking. W hen asked about overall experience during the summer of $2018,86 \%$ of responses marked either excellent or good, compared to $76 \%$ in 2017. The continuous training throughout the entire summer by our lifeguard and boat guards showed as $92 \%$ of our guests felt their safety as a swimmer was either excellent or good. 0 ther areas scoring high marks included staff friend liness, attentiveness, and responsiveness, spray ground and lake rentals. Below are some of the overall survey statistics.

## Please rate the following Glencoe Beach amenities. If you did not use a particular amenity, please mark N/A for not applicable.

Answered: 98 Skipped:0



When thinking about the beach staff, including lifeguards, beach attendants, cart drivers, and management, please rate the following attributes:

```
Answered:95 Skipped:3
```




Please rate your overall satisfaction with the Glencoe Beach during the 2018 season. (Select one)

Answered:95 5kipped:3


## FIN ANCIALS AND FUTURE PLANNING

The summer of 2018 was very positive with many aspects of the operation. W ith the addition of a new facility manager, there was a learning curve on behalf of both the new manager and the returning staff members. The beaches management team was able to work with one another in order to streamline the processes of the past operation and the vision of new manager and their goals for the beach season.
$O$ perationally, the beach was at its best right from the beginning of the season. The weather over Memorial Day weekend was optimal for beach goers with temperatures in the 90 's, with partly cloudy skies. 0 ur busiest day of the season was Memorial Day with 1,444 visiting the beach. 0 verall, the summer of 2018 had very good weather on the weekends, which is by far our busiest time of the season. Statistically, Sundays are our busiest day of the week with an average attendance of 782 guests for 2018. M ost of our guests ca me to the beach between 11:00am-2:00 pm.

Resident pass sales were only slightly lower in revenue at $\$ 35,207$ for 2018 compared to $\$ 36,804$ in 2017. Revenue remained steady, as there was a $\$ 15$ increase in the season pass fee for additional family members. The average number of visits per sea son pass hold was 3.56 over the course of the summer. Daily resident guest visits tor 2018 totaled 10,005 visits compared to 19,387 total visits by non-residents. We also had a significant jump in resident daily fees from $\$ 25,763$ in 2017 to $\$ 40,288$ in 2018. Staff attributes the increase in daily fees to the lower number of season passes purchased by residents for the summer of 2018.

Staff worked hard again this summer in a concerted effort to make sure all available sand rental spaces were paid for by our boaters. The slight decrease in revenue for summer storage is due to the loss of sand spaces on both the north and south boating beaches. Staff was also able to assign new paddleboard and kayak spaces to help offset some of the revenue lost from the loss of sand spaces. Staff will review the layout of the sand and rack spaces to make sure all available space is utilized within the current space available.

In an effort to consolidate training and to insure all lifeguards and boat guards are properly trained, Matt W alker will be obtaining his Lifeguard Instructors Certification through the American Red Cross in the offseason. This will give Matt the opportunity to train lifeguards in house and provide the onsite training necessary to work an open waterfront environment. A focus will also be placed on continuing to ensure lifeguards exceed standards of training, are the most knowledgeable, and well prepared on the north shore. Staff will also continue to review and refine process and proced ure to ensure efficient operation and a great experience for guests.

It will be required again that all lifeguards, boat guards and camp staff have a valid Red Cross Lifesaving Certification in order to work on the beach. Matt will also obtain his Powerboat Instructors certification through US Powerboating. All boathouse and camp staff will have to pass a 16 hours course in order to operate and powerboat owned by the Park District.

Staff will also look into the concession operation given the current vendor's agreement is only though 2018. 0 ne of the areas of concern from our annual beach survey was the concession operation and the same concerns were expressed in 2017. Staff will weigh the options of continuing to out-source the operation or bring the operation back in house under the direct supervision of Park District staff.

## APPENDICIES

## Appendix A - Detailed Financial Trends

|  | Beach Pass Revenue Trends |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | $x$ x $x$ |  |  |  |
|  |  |  |  |  |
|  | $\xrightarrow{\sim}$ |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  | 2015 Actual | 2016 Acutal | 2017 Actual | 2018 Projected |
| $\checkmark$ Resid ent | \$37,920 | \$42,804 | \$36,804 | \$35,207 |
| --Non-Resident | \$5,775 | \$5,186 | \$6,421 | \$7,699 |
| - Northbrook Reciprocal | \$8,793 | \$8,532 | \$8,662 | \$10,017 |
| - Total | \$52,488 | \$56,522 | \$54,607 | \$52,923 |

*Although we saw a decrease in the resident season pass revenue, we did have a large increase in the a mount of resident daily fees.

*Daily Revenues were strong due in part to very hot weather over Memorial Day weekend.

*Facility and equipment rentals depend entirely on the weather conditions. Staff attributes the lower number of Trellis rentals to the unseasonably cold and wet month of June. Most graduation parties were planned for later in the summer when they normally take place in June, so those hosting summer parties, weddings, reunions were not able to rent on the most popular weekends in July and August.


- Staff salaries were increased by $12 \%$ over 2017 wages in order to stay competitive with surround ing beach operations. Staff was diligent about watching staff hours on days when the beach was closed for high bacteria, inclement weather, or high surf. The month of June was particularly low for staffing costs due to the large number of beach closures.


*The loss of sand spaces on both the north and south beach has played a major role in revenue collection. Staff has maximized the number of sands spaces available and will continue to monitor the water levels to determine if we can accept new boaters off of our growing waitlist.


## Boat, Kayak, Paddleboard Rental Trends


*Rental revenue greatly depends on the conditions of the lake. Staff was very cautious this summer and errored on the side of caution when conditions were forecast to change or wave heights posed as stability issue to kayaks and paddleboards.


* Staff wages are down in part to the number of closures in the beginning of the season and the lack of availability of staff in the pre and post season. Many of our high school aged staff members are also on the New Trier sailing teams and have regattas over the weekends making them unavailable to work over the weekends.


## Appendix B - Attendance Comparisons










## Appendix C - Pricing Comparisons

## Standard Daily Admissions and Passes

| Town | Hours | Daily Fees Res/NR | Individual Pass Res/NR | Family Pass for 4 Res/NR |
| :---: | :---: | :---: | :---: | :---: |
| Glencoe | 10:00a-8:00p | Adult $\$ 7 / \$ 14$ <br> Child $\$ 5 / \$ 10$ | $\$ 95 / \$ 132$ | $\$ 140 / \$ 219$ |
| Wilmette | $9: 00 \mathrm{a}-8: 00 \mathrm{p}$ | Adult $\$ 6 / \$ 10$ <br> Child $\$ 4.75 / \$ 9.50$ <br> Daily Parking $\$ 12 / \$ 15$ | Parking Pass $\$ 25 / \$ 150$ | Parking Pass $\$ 25 / \$ 150$ |
| Winnetka | $9: 00 \mathrm{a}-7: 00 \mathrm{p}$ | Adult $\$ 5 / \$ 10$ <br> Child $\$ 5 / \$ 10$ | $\$ 60 / \$ 128$ | $\$ 95 / \$ 125$ |
| Evanston | 10:30a-7:30p | Adult $\$ 8 / \$ 8$ <br> Child $\$ 6 / \$ 6$ | $\$ 34 / \$ 58$ | $\$ 136 / \$ 232$ |

Last Daily Rate Increase:
2002: \$1 increase for nonresident only; resident rate remained \$4/\$6
2012: \$1 increase for nonresident adult fee only to \$10
2017: \$1 increase for residents, \$4 increase for non-residents
2018: G roup rate increased to $\$ 10$ per person for groups of 10 people or more
Last Season Pass Increase:
2010: \$5 increase to all pass types
2012: New rate created for seniors (age 65 and older)
2017: $\$ 26$ decrease for resident first member and $\$ 22$ decrease for non-resident first member
2018: \$19 increase in additional pass cost
Note: Due to Illinois Department of Natural Resources and the OSLAD G rant the District received in 1996, the non-resident rates/ fees for the Beach are not allowed to be more than twice the resident rate.

## Sun Shelter and Trellis Rentals

| Town | Sun Shelter (12 person) <br> $\mathbf{3}$ Hour Rental R/NR | Sun Shelters (24 person) <br> $\mathbf{3}$ Hour Rental $\mathbf{R} / \mathbf{N R}$ | Trellis (75-100 person) <br> $\mathbf{5}$ Hour Rental R/NR |
| :---: | :---: | :---: | :---: |
| Glencoe | $\$ 20 / \$ 40$ | $\$ 40 / \$ 80$ | M-Th $\$ 232 / \$ 348$ |
| Wilmette | Free/ $\$ 30$ | Free/ $\$ 60$ | F-Sun $\$ 370 / \$ 556$ |
| Winnetka | Not Available | Not Available | Not Available |
| Evanston | Not Available | Not Available | $\$ 125 / \$ 225$ |

## Lake Rentals*

| Town | Kayak Res/NR | Paddleboard Res/NR | Sailboat Rental Res/NR |
| :---: | :---: | :---: | :---: |
| Glencoe | *\$25/\$30 | * \$25/\$30 | * $40 / \$ 50$ |
| Wilmette | $\begin{aligned} & * M-F \$ 40 / \$ 40 \\ & \text { Sa-Su } \$ 50 / \$ 50 \end{aligned}$ | $\begin{aligned} & * M-F \$ 25 / \$ 25 \\ & \text { Sa-Su } \$ 35 / \$ 35 \end{aligned}$ | $\begin{aligned} & * M-F \$ 63 / \$ 63 \\ & \text { Sa-Su } \$ 83 / \$ 83 \end{aligned}$ |
| Winnetka | Not Available | *M-F Not Available Sa-Su \$25/\$40 | Not A vailable |
| Evanston (45 min rentals) | $\begin{aligned} & * M-F \$ 25 / \$ 35 \\ & \text { Sa-Su } \$ 25 / \$ 35 \end{aligned}$ | $\begin{aligned} & * M-F \$ 25 / \$ 35 \\ & \text { Sa-Su } \$ 25 / \$ 35 \end{aligned}$ | $\begin{aligned} & * M-F \$ 50 / \$ 60 \\ & \text { Sa-Su } \$ 50 / \$ 60 \end{aligned}$ |

## Boat Storage Spaces

| Town | Sand Res/NR | Rack Paddle Res/NR | Winter Sand Res/NR | Winter Rack Res/NR |
| :---: | :---: | :---: | :---: | :---: |
| Glencoe | $\$ 607 / \$ 936$ | $\$ 365 / \$ 563$ | $\$ 248 / \$ 310$ | $\$ 128 / \$ 192$ |
| Wilmette | $\$ 673 / \$ 953$ | $\$ 391 / \$ 653$ | $\$ 296 / \$ 296$ | $\$ 206 / \$ 206$ |
| Winnetka | $\$ 375 / \$ 500$ | $\$ 335 / \$ 670$ | $\$ 100 / \$ 150$ | $\$ 100 / \$ 150$ |
| Evanston | $\$ 370 / \$ 500$ | $\$ 230 / \$ 290$ | Not Available | Not Available |

## Appendix D - Samples of Marketing Materials



Payment Dates 10/11/2018-11/07/2018
Vendor Name Payment Date
Vendor Set: AP Vendors - AP Vendors
Vendor: 11315 - Abbey Paving \& Sealcoating Co., Inc. Abbey Paving \& Sealcoating C 11/07/2018

Vendor: 11325 - ABC Monuments

| ABC Monuments | $10 / 30 / 2018$ |
| :--- | :--- |
| ABC Monuments | $10 / 30 / 2018$ |
| ABC Monuments | $10 / 30 / 2018$ |

Vendor: 10136 - Advanced Disposal Services
Advanced Disposal Services
Advanced Disposal Services
Advanced Disposal Services
Advanced Disposal Services
10/11/2018
10/11/2018
10/11/2018
10/11/2018

Vendor: 10098 - AFLAC
AFLAC
11/07/2018

Vendor: 10739 - Airespring
Airespring
11/07/2018

| Vendor: 11275 - Albertsons \| Safeway |  |
| :--- | ---: |
| Albertsons \| Safeway | $10 / 30 / 2018$ |
| Albertsons \| Safeway | $10 / 30 / 2018$ |
| Albertsons \| Safeway | $10 / 30 / 2018$ |
| Albertsons \| Safeway | $10 / 30 / 2018$ |
| Albertsons \| Safeway | $10 / 30 / 2018$ |

Vendor: 10864 - All About Childcare Health, Ltd. All About Childcare Health, Lt 10/23/2018

Vendor: 10973 - Altamanu, Inc.

| Altamanu, Inc. | $11 / 07 / 2018$ | 9223 |
| :--- | :--- | :--- |
| Altamanu, Inc. | $11 / 07 / 2018$ | 9223 |
| Altamanu, Inc. | $11 / 07 / 2018$ | 9223 |
| Altamanu, Inc. | $11 / 07 / 2018$ | 9223 |
| Altamanu, Inc. | $11 / 07 / 2018$ | 9223 |

Vendor: 10140 - Althoff Industries, Inc.
Althoff Industries, Inc. 10/11/2018
Althoff Industries, Inc. 10/30/2018

Vendor: 10946 - Amazon Capital Services

Amazon Capital Services Amazon Capital Services Amazon Capital Services Amazon Capital Services Amazon Capital Services Amazon Capital Services Amazon Capital Services Amazon Capital Services

10/16/2018
10/16/2018
10/16/2018
10/16/2018
10/16/2018
10/16/2018
10/16/2018
10/16/2018

9134
9134
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9134
9134

Payment Number

9221

9164
9220

9183
9183
9183

9123
9123
9123
9123

9222

9184
9184
9184
9184
9184

9223
9223
9223
9223
9223

Account Number Description (Item) Amount

| 69-00-000-5551 | Takiff Parking Ph 2 Constructi |
| :---: | :---: | :---: |
| Vendor $11315-A b b e y ~ P a v i n g ~ \& ~ S e a l c o a t i n g ~ C o ., ~ I n c . ~ T o t a l: ~$ | $148,659.03$ |
| $148,659.03$ |  |

$69-00-000-5540$
$69-00-000-5546$
$69-00-000-5549$

| Bronze Plates-Woodlawn | 580.00 |
| :---: | ---: |
| Bronze Plates-Vernon | 580.00 |
| Bronze Plates-Old Elm | 580.00 |
| Vendar 11325-ABC Monuments Total: | $\mathbf{1 , 7 4 0 . 0 0}$ |


| $10-12-000-5353$ | Trash/Recycling - Parks | $1,520.47$ |
| :---: | :---: | ---: |
| 10-13-000-5353 | Trash/Recycling - Watts | 112.00 |
| $25-00-000-5353$ | Trash/Recycling - Takiff | 344.00 |
| $69-00-000-5540$ | Trash/Recycling - Woodlawn | 560.94 |
| Vendor 10136 - Advanced Disposal Services Total: | $\mathbf{2 , 5 3 7 . 4 1}$ |  |


| 10-00-000-2170 | Supplemental Aflac Coverage | 310.48 |
| :---: | :---: | :---: |
|  | Vendor 10098 - AFLAC Total: | 310.48 |
| 25-00-000-5210 | Takiff Fiber Internet - October | 1,728.53 |
|  | Vendor 10739 - Airespring Total: | 1,728.53 |


| $25-25-401-5400$ | ELC Program Supplies | 31.99 |
| :---: | :---: | ---: |
| $25-25-403-5400$ | ELC Program Supplies | 9.58 |
| $25-25-403-5400$ | ELC Program Supplies | 47.07 |
| $25-26-000-5403$ | Daycare Supplies | 48.15 |
| $25-26-000-5409$ | Daycare Supplies | 658.82 |
|  | Vendor 11275 - Albertsons \| Safeway Total: | $\mathbf{7 9 5 . 6 1}$ |


| 25-26-000-5387 | Day Care Nurse Services |
| :---: | :---: | :---: |
| Vendor 10864 - All About Childcare Health, Ltd. Total: | 90.00 |

69-00-000-5538
69-00-000-5544
69-00-000-5547
69-00-000-5550
69-00-000-5553

25-00-000-5355

10-11-000-5342
10-12-000-5482
10-12-000-5493
10-15-000-5421
25-00-000-5210
25-00-000-5482
25-25-310-5400
25-26-000-5412

Takiff HVAC Mo Maint - Nove


| Design/Const Mgmt - Woodla | $6,091.22$ |
| :---: | ---: |
| Design/Const Mgmt - Vernon | 598.39 |
| Design/Const Mgmt - Old Elm | 598.39 |
| Construction Management - T | 695.30 |
| Design Svcs - Linear Parks | $4,232.07$ |
| Vendor 10973 - Altamanu, Inc. Total: | $\mathbf{1 2 , 2 1 5 . 3 7}$ | Service Call-Takiff HVAC

Vendor 10140 - Althoff Industries, Inc. Tota
34.11
114.82
438.87
377.00
57.08
23.00
74.63
549.89

| Vendor Name | Payment Date |
| :--- | :--- |
| Amazon Capital Services | $10 / 16 / 2018$ |
|  |  |
| Vendor: 10686 - American Building Services, LLC |  |


| American Building Services, LL | 11/07/2018 | 9224 |
| :--- | :--- | :--- |
| Vendor: 10147 - American Outfitters, Ltd. |  |  |
| American Outfitters, Ltd. | $11 / 07 / 2018$ | 9225 |
| American Outfitters, Ltd. | $11 / 07 / 2018$ | 9225 |
| American Outfitters, Ltd. | $11 / 07 / 2018$ | 9225 |
| American Outfitters, Ltd. | $11 / 07 / 2018$ | 9225 |
| American Outfitters, Ltd. | $11 / 07 / 2018$ | 9225 |
|  |  |  |
| Vendor: 10717 - Applied Controls, Inc. |  | 9186 |
| Applied Controls, Inc. | $10 / 30 / 2018$ | 9186 |
| Applied Controls, Inc. | $10 / 30 / 2018$ |  |

Vendor: 10159 - Arlington Power Equipment
Arlington Power Equipment 10/30/2018

Vendor: 10162 - AT \& T

| AT \& T | $11 / 07 / 2018$ | 9226 |
| :--- | :--- | :--- |
| AT \& T | $11 / 07 / 2018$ | 9226 |
| AT \& T | $11 / 07 / 2018$ | 9226 |

## Vendor: 10455 - AT \& T

AT \& T 11/07/2018
$\begin{array}{lr}\text { Vendor: } 10163 \text { - Atlas Bobcat, LLC } \\ \text { Atlas Bobcat, LLC } & 10 / 16 / 2018\end{array}$

Vendor: 10172 - Becker Arena Products Becker Arena Products Becker Arena Products Becker Arena Products Becker Arena Products

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\begin{aligned}
& 10 / 23 / 2018 \\
& 10 / 23 / 2018 \\
& 10 / 30 / 2018 \\
& 11 / 07 / 2018
\end{aligned}
$$

Vendor: 10473 - BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A.

9187
Payment Number
9134

9224

9225
9225
9225
9225
9225

9186
9186

9226
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9165
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9136

| Account Number | Description (Item) | Amount |
| :---: | :---: | ---: |
| $25-27-000-5420$ | General Fitness Area Supplies | 104.32 |
|  | Vendor 10946 | Amazon Capital Services Total: |


| 25-00-000-5451 | Building Parts - Takiff | 438.00 |
| :---: | :---: | :---: |
| $10686-A m e r i c a n ~ B u i l d i n g ~ S e r v i c e s, ~ L L C ~ T o t a l: ~$ | 438.00 |  |


| $25-25-653-5401$ | Broadway Bound Shirts | 344.70 |
| :---: | :---: | ---: |
| $25-25-707-5400$ | House Basketball Shirts | 784.00 |
| $25-25-708-5400$ | House Basketball Shirts | 400.00 |
| $25-25-711-5400$ | House Basketball Shirts | 900.00 |
| $25-25-740-5400$ | Travel Baskettall Uniforms | $1,313.00$ |
| Vendor 10147 |  | American Outfitters, Ltd. Total: |


| $25-00-000-5351$ | Emergency Repairs-EC Office | 825.00 |
| ---: | ---: | ---: | ---: |
| $25-00-000-5451$ | Emergency Repairs-EC Office | $1,852.25$ |
|  | Vendor 10717 - Applied Controls, Inc. Total: | $\mathbf{2 , 6 7 7 . 2 5}$ |


| 10-12-000-5481 | Tarp-Parks |
| :---: | :---: | :---: |
| Vendor $10159-$ Arlington Power Equipment Total: | 68.99 |
|  | 68.99 |


| $10-12-000-5210$ | Phone Svc - Parks | 53.28 |
| :--- | :--- | ---: |
| $10-13-000-5210$ | Phone Svc - Watts | 42.75 |
| $25-00-000-5210$ | Phone Svc - Takiff |  |
|  | Vendor 10162 - AT \& T Total: | $1,289.23$ |
| $10-14-000-5210$ | DSL Service - Beach | $1,385.26$ |
|  | Vendor 10455 - AT \& T Total: | 166.09 |
|  |  | 166.09 |


| 10-12-000-5450 Equipment Parts - Parks | 119.30 |  |
| :---: | :---: | :---: |
|  | Vendor 10163 - Atlas Bobcat, LLC Total: | 119.30 |


| $10-13-000-5416$ | Ice Paint-Watts Center | $2,757.00$ |
| :---: | :--- | ---: |
| $10-13-000-5450$ | Ice Supplies-Watts Center | 174.42 |
| $10-13-000-5420$ | Watts Ice Supplies, Nets | 438.49 |
| $10-13-000-5416$ | Watts Ice Making Supplies | 637.96 |
|  | Vendor 10172 | Becker Arena Products Total: |


| $10-11-000-5340$ | NRPA Conf Expenses | 835.87 |
| :--- | :--- | ---: |
| $10-11-000-5342$ | Meeting Supplies | 383.43 |
| $10-11-000-5402$ | Chicago Tribune Subscription | 0.99 |
| $10-12-000-5340$ | NRPA Conf Hotel - Parks | 432.06 |
| $10-14-000-5340$ | Lifeguard Training/Certificatio | 435.00 |
| $10-15-000-5450$ | Boathouse Equipment Parts | 51.52 |
| $25-00-000-5321$ | Email Marketing | 100.94 |
| $25-00-000-5340$ | NRPA Conf Expenses | 597.06 |
| $25-00-000-5342$ | Meeting Supplies - Adam Sho | 92.77 |
| $25-00-000-5360$ | Marketing | 428.04 |
| $25-00-000-5362$ | Stock Photography | 147.00 |
| $25-00-000-5420$ | General Rec Supplies | 41.25 |
| $25-25-310-5400$ | Adult Art Display Case | $1,970.87$ |
| $25-25-402-5300$ | Contractual - ELC Field Trip | 150.00 |
| $25-25-435-5400$ | Sports Equipment | 226.75 |
| $25-25-615-5400$ | Ceramics Display Case/Suppli | $1,094.00$ |
| $25-25-713-5400$ | Sports Equipment | 200.00 |
| $25-25-755-5400$ | Tennis Supplies | 138.00 |
| $25-25-770-5400$ | Tennis Balls | 300.00 |
| $25-25-932-5300$ | Contractual - School Day Off T | 895.89 |

BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A. BMO Harris Bank N.A.

Payment Date
10/16/2018
10/16/2018
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10/16/2018
10/16/2018

Vendor: 10182 - BSN Sports

| BSN Sports | $10 / 11 / 2018$ |
| :--- | :--- |
| BSN Sports | $10 / 11 / 2018$ |

Vendor: 10190 - Ceramic Supply Chicago, Inc. Ceramic Supply Chicago, Inc. 10/23/2018 Ceramic Supply Chicago, Inc. 11/07/2018

Vendor: 10552 - Chicago Tribune Media Group Chicago Tribune Media Group 10/23/2018

Vendor: 10802 - Clauss Brothers Inc. Clauss Brothers Inc.

11/07/2018

Vendor: 10505-Comcast

| Comcast | $10 / 16 / 2018$ | 9139 |
| :--- | :--- | :--- |
| Comcast | $10 / 23 / 2018$ | 9168 |

Vendor: 10208 - Commonwealth Edison

| Commonwealth Edison | $11 / 07 / 2018$ | 9232 |
| :--- | :--- | :--- |
| Commonwealth Edison | $11 / 07 / 2018$ | 9232 |
| Commonwealth Edison | $11 / 07 / 2018$ | 9232 |
| Commonwealth Edison | $11 / 07 / 2018$ | 9232 |
| Commonwealth Edison | $11 / 07 / 2018$ | 9232 |

## Vendor: 10210 - Consery FS

| Conserv FS | $10 / 16 / 2018$ |
| :--- | :--- |
| Conserv FS | $11 / 07 / 2018$ |

Vendor: 10215 - Craftwood Lumber Company

| Craftwood Lumber Company | $11 / 07 / 2018$ | 9234 |
| :--- | :--- | :--- |
| Craftwood Lumber Company | $11 / 07 / 2018$ | 9234 |
| Craftwood Lumber Company | $11 / 07 / 2018$ | 9234 |
| Craftwood Lumber Company | $11 / 07 / 2018$ | 9234 |
| Craftwood Lumber Company | $11 / 07 / 2018$ | 9234 |
| Craftwood Lumber Company | $11 / 07 / 2018$ | 9234 |
| Craftwood Lumber Company | $11 / 07 / 2018$ | 9234 |

Vendor: 10216 - Creekside Printing
Creekside Printing 11/07/2018

Vendor: 10322 - Custom Sign Consultants, Inc. Custom Sign Consultants, Inc. $11 / 07 / 20189236$

| Account Number | Description (Item) | Amount |  |  |
| :--- | :--- | ---: | :---: | :---: |
| $25-25-932-5400$ | School Day Off Snacks | 207.41 |  |  |
| $25-25-935-5300$ | Basset Certification - Tails \& A | 14.75 |  |  |
| $25-25-935-5400$ | Tails \& Ales Supplies | 518.40 |  |  |
| $25-25-941-5400$ | Mud Run Supplies | 472.88 |  |  |
| $25-26-000-5340$ | Day Care/EC Conferences \& T | 978.11 |  |  |
| $25-26-000-5360$ | Care.com Monthly Subscripti | 75.00 |  |  |
| $25-26-000-5403$ | Day Care Classroom Supplies | 75.95 |  |  |
| $25-26-000-5404$ | Brightwheel Day Care Classro | 175.00 |  |  |
| $69-00-000-5532$ | Web Data Storage | 45.00 |  |  |
| Vendor 10473 - BMO Harris Bank N.A. Total: |  |  |  | $\mathbf{1 1 , 0 8 3 . 9 4}$ |


| $10-12-000-5496$ | Athletic Field Maintenance Su | 325.00 |
| :--- | ---: | :--- |
| $25-25-722-5400$ | Athletic Field Maintenance Su | 324.29 |
|  | Vendor 10182 - BSN Sports Total: | $\mathbf{6 4 9 . 2 9}$ |


| $25-25-615-5400$ | Ceramics Supplies | 208.00 |
| :---: | :---: | :---: |
| $25-25-615-5400$ | Ceramics Supplies | 732.75 |
|  | - Ceramic Supply Chicago, Inc. Total: | $\mathbf{9 4 0 . 7 5}$ |


| $10-11-000-5311$ | Legal Notice - Watts Bid | 92.29 |
| :---: | :---: | :---: |
| Vendor 10552 - Chicago Tribune Media Group Total: | 92.29 |  |


| 69-00-000-2290 Takiff Parking Ph 1 Retainage | $8,861.13$ |
| :---: | :---: |
|  | Vendor 10802 - Clauss Brothers Inc. Total: |


| $10-12-000-5210$ | Internet Svc - Parks | 189.10 |
| :--- | :--- | :--- |
| $10-13-000-5210$ | Internet/TV-Watts | 195.92 |
|  | Vendor 10505 - Comcast Total: | $\mathbf{3 8 5 . 0 2}$ |


| $10-12-000-5230$ | Electricity - Parks | 674.93 |
| :---: | :---: | ---: |
| $10-13-000-5230$ | Electricity - Watts | 634.73 |
| $10-14-000-5230$ | Electricity - Beach | 235.67 |
| $10-15-000-5230$ | Electricity - Boathouse | 269.06 |
| $25-00-000-5230$ | Electricity - Takiff | $8,654.08$ |
|  | Vendor 10208 | Commonwealth Edison Total: |


| $25-25-722-5400$ | Athletic Field Maintenance Su | 671.20 |
| ---: | ---: | ---: |
| 10-12-000-5496 | Athletic Field Maintenance Su | $1,645.97$ |
|  | Vendor 10210 - Conserv FS Total: | $\mathbf{2 , 3 1 7 . 1 7}$ |


| 10-12-000-5450 | Equipment Parts - Parks | 101.14 |
| :---: | :---: | :---: |
| 10-12-000-5497 | Playground Surface Supplies | 176.67 |
| 10-13-000-5412 | Cleaning Supplies - Watts | 75.47 |
| 25-00-000-5482 | Hardware - Takiff | 84.26 |
| 25-00-000-5484 | Electrical Supplies - Takiff | 83.94 |
| 25-00-000-5488 | Hand Tools - Takiff | 50.14 |
| 69-00-000-5540 | Woodiawn Playground Owner | 408.74 |
| Vendor 10215 - Craftwood Lumber Company Total: |  | 980.36 |
| 10-13-000-5360 | Watts Mailer | 1,468.00 |
|  | Vendor 10216-Creekside Printing Total: | 1,468.00 |
| 25-00-000-5360 | Takiff Signs | 175.00 |
| Vendor 10322 - Custom Sign Consultants, Inc. Total: |  | 175.00 |


| Voucher List of Bills |  |  | Payment Dates: 10/11/2018-11/07/2018 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Vendor Name | Payment Date | Papment Number | Account Number | Description (Item) | Amount |
| Vendor: 10333 - Dermatec Direct |  |  |  |  |  |
| Dermatec Direct | 11/07/2018 | 9237 | 25-26-000-5430 | Day Care First Aid Supplies Vendor 10333 - Dermatec Direct Total: | 265.07 |
|  |  |  |  |  | 265.07 |
| Vendor: 10332 - Didier Farms |  |  |  |  |  |
| Didier Farms | 10/16/2018 | 9141 | 25-26-000-5386 | Contractual - Day Care Field T Vendor 10332 - Didier Farms Total: | 328.50 |
|  |  |  |  |  | 328.50 |
| Vendor: 11221 - DirecTV |  |  |  |  |  |
| DirecTV | 10/23/2018 | 9169 | 25-27-000-5210 | TV/Internet Svc - Takiff Fitnes | 146.98 |
|  |  |  |  | Vendor 11221 - DirecTV Total: | 146.98 |
| Vendor: 10334 - Discount School Supply |  |  |  |  |  |
| Discount School Supply | 11/07/2018 | 9238 | 25-26-000-5460 | Day Care Food Equipment | 602.26 |
| Discount School Supply | 11/07/2018 | 9238 | 25-26-000-5584 | Day Care Rec Equipment | 473.35 |
|  |  |  | Vendor 10334 - Discount School Supply Total: |  | 1,075.61 |
| Vendor: 10341 - Excalibur Technology Corporation |  |  |  |  |  |
| Excalibur Technology Corpora | 10/23/2018 | 9170 | 65-00-018-5502 | Wifi Equip/Install-Parks, EC PI | 4,998.75 |
| Excalibur Technology Corpora | 10/30/2018 | 9189 | 10-11-000-5355 | Addl TSS-Workstation-Nov | 69.00 |
| Excalibur Technology Corpora | 11/07/2018 | 9239 | 10-11-000-5355 | TSS - Dec | 6,153.80 |
| Excalibur Technology Corpora | 11/07/2018 | 9239 | 25-00-000-5321 | WebTrac Hosting - Dec | 749.00 |
|  |  |  | Vendor 10341 - Excalibur Technology Corporation Total: |  | 11,970.55 |
| Vendor: 10405 - First Student |  |  |  |  |  |
| First Student | 10/16/2018 | 9142 | 25-25-402-5300 | Contractual - ELC Bussing | 93.37 |
| First Student | 11/07/2018 | 9240 | 25-25-402-5300 | Bus Svcs - ELC Field Trip | 57.07 |
| First Student | 11/07/2018 | 9240 | 25-25-932-5300 | Bus Svcs - School Day Off | 176.37 |
| First Student | 11/07/2018 | 9240 | 25-26-000-5386 | $\begin{gathered} \text { Bus Svcs - Day Care Field Trip } \\ \text { Vendor } \mathbf{1 0 4 0 5} \text { - First Student Total: } \end{gathered}$ | 57.06 |
|  |  |  |  |  | 383.87 |
| Vendor: 10906 - Forestry Suppliers, Inc. |  |  |  |  |  |
| Forestry Suppliers, Inc. | 10/30/2018 | 9190 | 10-12-000-5492 | Burlap-Trees | 53.31 |
|  |  |  | Vendor 10906 - Forestry Suppliers, Inc. Total: |  | 53.31 |
| Vendor: 10345 - Fox Valley Fire and Safety |  |  |  |  |  |
| Fox Valley Fire and Safety | 11/07/2018 | 9241 | 10-12-000-5352 | Service Call - Berlin Fire Sprin | 230.00 |
|  |  |  | Vendo | 0345 - Fox Valley Fire and Safety Total: | 230.00 |
| Vendor: 10570 - FP Mailing Solutions |  |  |  |  |  |
| FP Mailing Solutions | 10/16/2018 | 9143 | 10-11-000-5370 |  | 152.85 |
|  |  |  | Vendor 10570 - FP Mailing Solutions Total: |  | 152.85 |
| Vendor: 10346 - Fun Express |  |  |  |  |  |
| Fun Express | 10/30/2018 | 9191 | 25-25-913-5400 | Boo Bash Supplies | 402.38 |
|  |  |  |  | Vendor 10346 - Fun Express Total: | 402.38 |
| Vendor: 10357 - Glenbrook Auto Parts Inc. |  |  |  |  |  |
| Glenbrook Auto Parts Inc. | 10/30/2018 | 9192 | 10-12-000-5450 | Truck Parts | 132.82 |
| Glenbrook Auto Parts Inc. | 10/30/2018 | 9192 | 10-15-000-5481 | BoatTrailer Parts | 43.92 |
|  |  |  | Vendor 10357 - Glenbrook Auto Parts Inc. Total: |  | 176.74 |
| Vendor: 10076 - Glencoe Junior Kindergarten |  |  |  |  |  |
| Glencoe Junior Kindergarten | 11/07/2018 | 9242 | 25-25-472-5300 | Payment \#7-Sch Yr | 5,571.00 |
| Glencoe Junior Kindergarten | 11/07/2018 | 9242 | 25-25-473-5300 | Payment\#7-Sch Yr | 1,856.25 |
| Glencoe Junior Kindergarten | 11/07/2018 | 9242 | 25-25-475-5300 | Payment \#2-Fall Ext | 1,258.50 |
|  |  |  | Vendor 10076 - Glencoe Junior Kindergarten Total: |  | 8,685.75 |
| Vendor: 10367 - Goodmark Nurseries, LLC. |  |  |  |  |  |
| Goodmark Nurseries, LLC. | 10/16/2018 | 9144 | 10-12-000-5492 | Trees/Shrubs | 1,459.00 |
|  |  |  | Vendor 10367-Goodmark Nurseries, LLC. Total: |  | 1,459.00 |
| Vendor: 10837 - Gordon Food Service, Inc. |  |  |  |  |  |
| Gordon Food Service, Inc. | 10/30/2018 | 9193 | 25-26-000-5409 | Daycare Food Supplies | -154.02 |
| Gordon Food Service, Inc. | 10/30/2018 | 9193 | 25-26-000-5409 | Daycare Food Supplies | 63.65 |
| Gordon Food Service, Inc. | 10/30/2018 | 9193 | 25-26-000-5409 | Daycare Food Supplies | 100.72 |
|  |  |  | Vendor 10837 - Gordon Food Service, Inc. Total: |  | 10.35 |
| Vendor: 10370-Grainger Inc. |  |  |  |  |  |
| Grainger Inc. | 10/11/2018 | 9126 | 10-12-000-5582 | Maintenance Equipment - Par | 1,361.72 |


| Vendor Name | Payment Date |
| :--- | :--- |
| Grainger Inc. | $10 / 11 / 2018$ |
| Grainger Inc. | $11 / 07 / 2018$ |
| Grainger Inc. | $11 / 07 / 2018$ |
| Grainger Inc. | $11 / 07 / 2018$ |
| Grainger Inc. | $11 / 07 / 2018$ |
| Grainger Inc. | $11 / 07 / 2018$ |
| Grainger Inc. | $11 / 07 / 2018$ |
| Grainger Inc. | $11 / 07 / 2018$ |
| Grainger Inc. | $11 / 07 / 2018$ |
| Grainger Inc. | $11 / 07 / 2018$ |
| Grainger Inc. | $11 / 07 / 2018$ |
| Grainger Inc. | $11 / 07 / 2018$ |


| Vendor: 10325 - Grand Food Center |
| :--- |
| Grand Food Center $10 / 30 / 2018$ |
|  |
| Vendor: 11282 - Hacienda Landscaping |
| Hacienda Landscaping |

Vendor: 10379 - HD Supply Facilities Maintenance HD Supply Facilities Maintena $10 / 16 / 2018$

Vendor: 10384 - Home Depot Credit Services Home Depot Credit Services Home Depot Credit Services Home Depot Credit Services Home Depot Credit Services Home Depot Credit Services Home Depot Credit Services Home Depot Credit Services Home Depot Credit Services

| $10 / 23 / 2018$ | 9171 |
| :--- | :--- |
| $10 / 23 / 2018$ | 9171 |
| $10 / 23 / 2018$ | 9171 |
| $10 / 23 / 2018$ | 9171 |
| $10 / 23 / 2018$ | 9171 |
| $10 / 23 / 2018$ | 9171 |
| $10 / 23 / 2018$ | 9171 |
| $10 / 23 / 2018$ | 9171 |

Vendor: 10068 - Hot Shots Sports

| Hot Shots Sports | $10 / 16 / 2018$ | 9146 |
| :--- | :--- | :--- |
| Hot Shots Sports | $10 / 16 / 2018$ | 9146 |
|  |  |  |
| Vendor: 10390 - Idlewood Electric Supply Inc. |  |  |
| Idlewood Electric Supply Inc. | $10 / 16 / 2018$ | 9147 |
|  |  |  |
| Vendor: 10100 - IL. Dept of Revenue |  |  |
| IL Dept of Revenue | $10 / 12 / 2018$ | DFTO000727 |
| IL Dept of Revenue | $10 / 26 / 2018$ | DFTOO00732 |

Vendor: 11323 - IL State Treasurer's Office
IL. State Treasurer's Office $\quad 10 / 16 / 2018$

| Vendor: 10101 - Illinois Municipal Retirement Fund |  |  |
| :--- | :--- | :--- |
| Illinois Municipal Retirement | 10/23/2018 | DFT0000734 |
| Illinois Municipal Retirement | $10 / 23 / 2018$ | DFT0000734 |


| Vendor: 10397 - IPRA |  |
| :--- | :--- |
| IPRA |  |
| IPRA | $11 / 07 / 2018$ |
| IPRA | $11 / 07 / 2018$ |
|  | $11 / 07 / 2018$ |

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Vendor: 10106 - IRS/Dept of Treasury
IRS/Dept of Treasury $\quad 10 / 12 / 2018$

| Vendor Name | Payment Date |
| :--- | :--- |
| IRS/Dept of Treasury | $10 / 12 / 2018$ |
| IRS/Dept of Treasury | $10 / 12 / 2018$ |
| IRS/Dept of Treasury | $10 / 26 / 2018$ |
| IRS/Dept of Treasury | $10 / 26 / 2018$ |
| IRS/Dept of Treasury | $10 / 26 / 2018$ |

Vendor: 10558 - Kim Bloomberg Designs, Inc Kim Bloomberg Designs, Inc 10/30/2018

Vendor: 10404 - Konica Minolta Business Solutions USA Inc. Konica Minolta Business Solut $10 / 16 / 20189148$ Konica Minolta Business Solut 10/16/2018 9148

| Vendor: 10406 - Lakeshore Learning Material |  |  |
| :--- | :---: | ---: |
| Lakeshore Learning Material | $11 / 07 / 2018$ | 9245 |
| Lakeshore Learning Material | $11 / 07 / 2018$ | 9245 |
| Lakeshore Learning Material | $11 / 07 / 2018$ | 9245 |


| Vendor: 10075 - Lauterbach \& Amen, LLP |  |  |
| :--- | :---: | ---: |
| Lauterbach \& Amen, LLP | 10/16/2018 |  |
|  |  |  |
| Vendor: 10174 - MCI |  | 9197 |
| MCl | $10 / 30 / 2018$ |  |


| Vendor: 10191 - Menoni \& Mocogni |  |  |
| :--- | ---: | :--- |
| Menoni \& Mocogni | $11 / 07 / 2018$ | 9247 |
| Menoni \& Mocogni | $11 / 07 / 2018$ | 9247 |
| Menoni \& Mocogni | $11 / 07 / 2018$ | 9247 |

Vendor: 11267 - Milieu Design LLC
Milieu Design LLC 10/23/2018

Milieu Design LLC
10/23/2018

Vendor: 10213 - Mutual Ace Hardware

Mutual Ace Hardware
Mutual Ace Hardware Mutual Ace Hardware Mutual Ace Hardware Mutual Ace Hardware
$11 / 07 / 2018$
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$11 / 07 / 2018$
$11 / 07 / 2018$
$11 / 07 / 2018$

## 9248

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Vendor: 10103 - NCPERS-IL IMRF NCPERS-IL IMRF

10/12/2018

Vendor: 10217 - Nels J. Johnson Tree Experts Inc.
Nels J. Johnson Tree Experts I 10/23/2018
Nels J. Johnson Tree Experts I 10/23/2018
9173
9173

| Vendor: 10224 - North Shore Gas Company |  |  |
| :--- | ---: | :--- |
| North Shore Gas Company | $10 / 30 / 2018$ | 9198 |
| North Shore Gas Company | $10 / 30 / 2018$ | 9198 |
| North Shore Gas Company | $11 / 07 / 2018$ | 9249 |
| North Shore Gas Company | $11 / 07 / 2018$ | 9249 |

Vendor: 10340 - Northshore Omega
Northshore Omega 10/30/2018

| Payment Number | Account Number |
| :--- | :--- |
| DFT0000726 | $10-00-000-2130$ |
| DFT0000728 | $10-00-000-2100$ |
| DFT0000730 | $10-00-000-2120$ |
| DFT0000731 | $10-00-000-2130$ |
| DFT0000733 | $10-00-000-2100$ |

25-25-614-5300 50\% Deposit-Fall Contractual Vendor 10558 - Kim Bloomberg Designs, Inc Total:
$\frac{4,370.00}{4,370.00}$

| $10-11-000-5355$ | Copy Machine Mo Maint - Oct | 31.50 |
| ---: | ---: | ---: |
| 25-00-000-5355 | Copy Machine Mo Maint - Oct | $\mathbf{7 0 . 0 0}$ |
|  |  | $\mathbf{1 0 1 . 5 0}$ |


| $25-25-401-5400$ | ELC Supplies | $1,491.25$ |
| :---: | :---: | ---: |
| $25-25-402-5400$ | ELC Supplies | $1,000.00$ |
| $25-26-000-5403$ | Day Care Program Supplies | 260.08 |
|  | Vendor 10406 | Lakeshore Learning Material Total: |
|  | $\mathbf{2 , 7 5 1 . 3 3}$ |  |


| 55-00-000-5330 | Balance Due - Audit Services | 2,000.00 |
| :---: | :---: | :---: |
| Vendor 10075 - Lauterbach \& Amen, LLP Total: |  | 2,000.00 |
| 25-00-000-5210 | Long Distance Phone Svc | 59.86 |
|  | Vendor 10174-MCI Total: | 59.86 |


| $10-12-000-5481$ | Construction Supplies - Parks | 50.40 |
| :--- | :---: | ---: |
| $25-25-912-5400$ | Boo Bash Supplies | 23.25 |
| $69-00-000-5552$ | Takiff Parking Owner Items | 220.00 |
|  | Vendor 10191 - Menoni \& Mocogni Total: | 293.65 |
|  |  |  |


| $10-12-000-5348$ | Contractl Mowing-VOG | $1,941.80$ |
| :--- | :---: | ---: |
| $10-12-000-5349$ | Contract! Mowing-GPD | $8,373.85$ |
|  | Vendor 11267 - Milieu Design LLC Total: | $\mathbf{1 0 , 3 1 5 . 6 5}$ |


| $10-12-000-5370$ | Rental Equipment - Parks | 618.80 |
| ---: | :--- | ---: |
| $10-12-000-5493$ | Fertilizer/Chemicals | 26.88 |
| $10-12-000-5497$ | Playground Surface Supplies | 68.83 |
| $25-26-000-5412$ | Cleaning Supplies - Day Care | 32.37 |
| $69-00-000-5540$ | Woodlawn Playground Owner | 252.00 |
|  | Vendor 10213 - Mutual Ace Hardware Total: | 998.88 |


| 10-00-000-2160 | IMRF Life-\#03298 | 64.00 |
| :---: | :---: | :---: |
|  | Vendor 10103 - NCPERS-IL IMRF Total: | 64.00 |
| $10-12-000-5590$ |  |  |
| $10-12-000-5590$ | Tree Trimming/Disposal | $2,955.00$ |
| Vendor 10217 - Nels J. Johnson Tree Experts Inc. Total: | $\mathbf{5 , 4 0 5 . 0 0}$ |  |


| $10-13-000-5220$ | Gas/Fuel-Watts | 145.13 |
| :---: | :---: | ---: |
| $25-00-000-5220$ | Gas/Fuel-Takiff | 858.90 |
| $10-12-000-5220$ | Gas/Heat - Parks | 281.14 |
| $10-14-000-5220$ | Gas/Heat - Beach | 36.70 |
| Vendor 10224 - North Shore Gas Company Total: | $1,321.87$ |  |
|  |  |  |
| $45-00-000-5335$ | Audio Evals-Parks Dept | 102.00 |
|  | Vendor 10340 - Northshore Omega Total: | 102.00 |

$\begin{array}{cc}\text { Vendor Name } & \text { Payment Date } \\ \text { Vendor: } 10085 \text { - Ole Spanish Services LLC } \\ \text { Ole Spanish Services LLC } & 11 / 07 / 2018\end{array}$
Ole Spanish Services LLC $\quad 11 / 07 / 2018$

Vendor: 10233 - Orkin Pest Control
Orkin Pest Control 11/07/2018

Vendor: 10235-Otis Elevator Company
Otis Elevator Company 10/30/2018

Vendor: 10110 - PACT Administrative Services Corp
PACT Administrative Services $10 / 23 / 2018$
PACT Administrative Services

Vendor: 10237 - Park District of Highland Park Park District of Highland Park 10/30/2018

Vendor: 10104 - Partnership Financial Credit Union
Partnership Financial Credit U 10/12/2018
Partnership Financial Credit U
Partnership Financial Credit $U$ Partnership Financial Credit U Partnership Financial Credit U Partnership Financial Credit U Partnership Financial Credit U Partnership Financial Credit U Partnership Financial Credit $U$ Partnership Financial Credit $U$ Partnership Financial Credit U 10/12/2018
10/12/2018
10/26/2018
10/26/2018
10/26/2018
10/26/2018
11/05/2018
11/05/2018
11/05/2018
11/05/2018

Vendor: 10242 - PDRMA

| PDRMA | $10 / 23 / 2018$ |
| :--- | :--- |
| PDRMA | $10 / 30 / 2018$ |
| PDRMA | $10 / 30 / 2018$ |

Vendor: 10243 - Pentegra Systems
Pentegra Systems 10/16/2018

Vendor: 10246 - Petty Cash
Petty Cash 10/11/2018

Petty Cash 10/30/2018

Vendor: 10247 - Piero's Pizza - Highland Park
Piero's Pizza - Highland Park 11/07/2018

Vendor: 10249 - Pioneer Manufacturing Co.
Pioneer Manufacturing Co. 10/16/2018
Pioneer Manufacturing Co. 10/16/2018

Vendor: 10919 - Pizzo \& Associates, Ltd.
Pizzo \& Associates, Ltd. 10/11/2018

Vendor: 11328 - Play Hard Hoops
Play Hard Hoops
11/07/2018

9075
Payment Number

9250 9250 9251 9200

9174 9201

9075
9075
9161
9161
9161
9161
9218
9218
9218
9218

9175
9203
9203

9149

9127
9204

9252

9150
9150

9128

9253


| Vendor Name | Payment Dat |
| :---: | :---: |
| Vendor: 10374 - Postmaster Glencoe |  |
| Postmaster Glencoe | $10 / 11 / 2018$ |

10/11/2018
Postmaster Glencoe $\quad 10 / 30 / 2018$

Vendor: 10090 - Pride Dojo Inc.
Pride Dojo Inc. 10/30/2018

Vendor: 10259 - Quill Corporation

| Quill Corporation | $10 / 11 / 2018$ |
| :--- | :--- |
| Quill Corporation | $10 / 16 / 2018$ |
| Quill Corporation | $10 / 16 / 2018$ |
| Quill Corporation | $10 / 23 / 2018$ |
| Quill Corporation | $10 / 23 / 2018$ |
| Quill Corporation | $10 / 23 / 2018$ |
| Quill Corporation | $10 / 30 / 2018$ |
| Quill Corporation | $10 / 30 / 2018$ |
| Quill Corporation | $10 / 30 / 2018$ |
| Quill Corporation | $10 / 30 / 2018$ |
| Quill Corporation | $10 / 30 / 2018$ |
| Quill Corporation | $10 / 30 / 2018$ |
| Quill Corporation | $11 / 07 / 2018$ |
| Quill Corporation | $11 / 07 / 2018$ |
| Quill Corporation | $11 / 07 / 2018$ |
| Quill Corporation | $11 / 07 / 2018$ |
| Quill Corporation | $11 / 07 / 2018$ |
| Quill Corporation | $11 / 07 / 2018$ |
| Quill Corporation | $11 / 07 / 2018$ |

Vendor: 10638 - Reach
Reach
Vendor: 10375 - Record-A-Hit
Record-A-Hit

Vendor: $10 / 16 / 2018$
Red's Garden Center Inc. Red's Garden Center Inc.
R 10/16/2018

Vendor: 10264 - Reese Recreation Products

| Reese Recreation Products | $11 / 07 / 2018$ |
| :--- | :--- |
| Reese Recreation Products | $11 / 07 / 2018$ |
| Reese Recreation Products | $11 / 07 / 2018$ |

Vendor: 11232 - Rek Room Inc. Rek Room Inc.

11/07/2018

Vendor: 10767 - Rite Portable Restrooms
Rite Portable Restrooms 10/23/2018
Rite Portable Restrooms 11/07/2018

Vendor: 10269 - RMC Inc.
RMC Inc.
11/07/2018

Vendor: 11320 - Roundy's Inc.
Roundy's Inc.
Roundy's Inc.
Roundy's Inc.
$10 / 30 / 2018$
$10 / 30 / 2018$
$10 / 30 / 2018$
$10 / 30 / 2018$
9208
9208
9208
9208

| Payment Number | Account Number |
| :--- | :--- |
|  |  |
| 9129 | $25-00-000-5301$ |
| 9205 | $25-00-000-5301$ |
|  |  |
|  |  |
| 9206 | $25-25-725-5300$ |
|  |  |
|  |  |
| 9130 | $25-00-000-5351$ |
| 9151 | $25-00-000-5401$ |
| 9151 | $25-00-000-5420$ |
| 9176 | $25-00-000-5401$ |
| 9176 | $25-00-000-5412$ |
| 9176 | $25-26-000-5401$ |
| 9207 | $25-00-000-5401$ |
| 9207 | $25-00-000-5420$ |
| 9207 | $25-25-401-5400$ |
| 9207 | $25-25-402-5400$ |
| 9207 | $25-25-403-5400$ |
| 9207 | $25-26-000-5401$ |
| 9254 | $10-12-000-5401$ |
| 9254 | $25-00-000-5401$ |
| 9254 | $25-25-401-5400$ |
| 9254 | $25-25-402-5400$ |
| 9254 | $25-25-403-5400$ |
| 9254 | $25-000-5401$ |
| 9254 |  |
|  |  |
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|  |  |
|  |  |

## Voucher List of Bills

Payment Dates: 10/11/2018-11/07/2018

| Vendor Name | Payment Date | Payment Number |
| :--- | :--- | :--- |
| Roundy's Inc. | $10 / 30 / 2018$ | 9208 |


| Vendor: 10275 - Sam's Club Direct Commercial Account Program |  |  |
| :--- | :--- | :---: |
| Sam's Club Direct Commercial | $10 / 30 / 2018$ | 9209 |
| Sam's Club Direct Commercial | $10 / 30 / 2018$ | 9209 |
| Sam's Club Direct Commercial | $10 / 30 / 2018$ | 9209 |
| Sam's Club Direct Commercial | $10 / 30 / 2018$ | 9209 |
|  |  |  |
| Vendor: 10515 - Sarah Hall |  |  |
| Sarah Hall | $10 / 16 / 2018$ | 9154 |
| Sarah Hall | $10 / 16 / 2018$ | 9154 |
| Sarah Hall | $11 / 07 / 2018$ | 9260 |

Vendor: 11160 - Shaun Christopher Whitley
Shaun Christopher Whitley $\quad 11 / 06 / 2018$
Shaun Christopher Whitley $\quad 11 / 06 / 2018$

Vendor: 10279 - Sherwin-Williams Company
Sherwin-Williams Company 11/07/2018

Vendor: 10108 - State Disbursement Unit
State Disbursement Unit 10/12/2018 9076

State Disbursement Unit 10/26/2018 9162

Vendor: 10289 - Sunshine Arts \& Crafts
Sunshine Arts \& Crafts 11/07/2018

Vendor: 10294 - Telcom Innovations Group
Telcom Innovations Group 10/11/2018

Vendor: 10295 - Tennant Sales \& Service Co. Tennant Sales \& Service Co. 11/07/2018

Vendor: 11131 - Thatcher Oaks Awnings
Thatcher Oaks Awnings 10/16/2018
Vendor: 11168 - TimeClock Plus, Inc.
TimeClock Plus, Inc. $10 / 30 / 2018$

| Vendor: 10301 - Tyler Business Forms |  |
| :--- | ---: |
| Tyler Business Forms | $10 / 30 / 2018$ |

Vendor: 10300 - Tyler Technologies, Inc.
Tyler Technologies, Inc. 10/23/2018

Vendor: 11329 - USA Rent-A-Fence
USA Rent-A-Fence 11/07/2018

| Vendor: 10307 - Vanguard Energy Service, LLC |  |  |
| :--- | :--- | :--- |
| Vanguard Energy Service, LLC | $11 / 07 / 2018$ | 9265 |
| Vanguard Energy Service, LLC | $11 / 07 / 2018$ | 9265 |

Vendor: 10099 - Vantagepoint Trf Agents-457 Vantagepoint Trf Agents-457 10/12/2018 9077

| Vendor Name | Payment Date |
| :--- | :--- |
| Vantagepoint Trf Agents-457 | $10 / 26 / 2018$ |

Payment Number
9163

Vendor: 10309 - Verizon Wireless
Verizon Wireless 11/07/2018

Vendor: 10308 - Vermont Systems, Inc.
Vermont Systems, Inc. 10/16/2018
Vermont Systems, Inc. 11/07/2018
9156 9267

Vendor: 10457 - Village of Glencoe

Village of Glencoe
Village of Glencoe
Village of Glencoe
10/11/2018
9132
9132
9268

Vendor: 10314 - Walmart Community
Walmart Community Walmart Community Walmart Community Walmart Community Walmart Community Walmart Community Walmart Community Walmart Community Walmart Community Walmart Community Walmart Community Walmart Community Walmart Community Walmart Community Walmart Community Walmart Community Walmart Community

| $10 / 23 / 2018$ | 9180 |
| :--- | :--- |
| $10 / 23 / 2018$ | 9180 |
| $10 / 23 / 2018$ | 9180 |
| $10 / 23 / 2018$ | 9180 |
| $10 / 23 / 2018$ | 9180 |
| $10 / 23 / 2018$ | 9180 |
| $10 / 23 / 2018$ | 9180 |
| $10 / 23 / 2018$ | 9180 |
| $10 / 23 / 2018$ | 9180 |
| $10 / 23 / 2018$ | 9180 |
| $10 / 23 / 2018$ | 9180 |
| $10 / 23 / 2018$ | 9180 |
| $10 / 23 / 2018$ | 9180 |
| $10 / 23 / 2018$ | 9180 |
| $10 / 23 / 2018$ | 9180 |
| $10 / 23 / 2018$ | 9180 |
| $10 / 23 / 2018$ | 9180 |

Vendor: 10700 - Warehouse Direct Workplace Solutions

| Warehouse Direct Workplace | $10 / 16 / 2018$ | 9157 |
| :--- | :--- | :--- |
| Warehouse Direct Workplace | $10 / 23 / 2018$ | 9182 |
| Warehouse Direct Workplace | $10 / 23 / 2018$ | 9182 |
| Warehouse Direct Workplace | $11 / 07 / 2018$ | 9269 |
| Warehouse Direct Workplace | $11 / 07 / 2018$ | 9269 |

Vendor: 10882 - Welcome Wagon
Welcome Wagon
10/11/20

Vendor: 10316 - Wheeling Park District Wheeling Park District $10 / 30 / 2018$

Vendor: 11327 - William Cortesi
William Cortesi 11/07/2018

Vendor: 10823 - Wilmar

| Wilmar | $10 / 16 / 2018$ | 9158 |
| :--- | :--- | :--- |
| Wilmar | $10 / 16 / 2018$ | 9158 |
| Wilmar | $10 / 30 / 2018$ | 9213 |


| Account Number | Description (Item) | Amount |
| :---: | :---: | :---: |
| 10-00-000-2140 | ICMA - A/C\#301403 | $1,559.61$ |
| Vendor 10099 | Vantagepoint Trf Agents-457 Total: | $\mathbf{3 , 1 1 9 . 2 2}$ |
| $25-00-000-5210$ | Cell Phone SvC |  |
|  | Vendor 10309 - Verizon Wireless Total: | $\mathbf{8 3 0 . 6 0}$ |


| $65-00-018-5503$ | Set-Up/Training - Signature P | 300.00 |
| ---: | ---: | ---: |
| $65-00-018-5503$ | Topaz Signature Pads - Watts/ | $\mathbf{1 , 2 0 6 . 9 4}$ |
|  | Vendor 10308 - Vermont Systems, Inc. Total: | $\mathbf{1 , 5 0 6 . 9 4}$ |


| $10-12-000-5240$ | Water/Sewer - Parks | 19.50 |
| :--- | :---: | ---: |
| $25-00-000-5240$ | Water/Sewer - Takiff | $1,335.02$ |
| $10-12-000-5480$ | Gasoline - Parks | $1,544.86$ |
|  | Vendor 10457 - Village of Glencoe Total: | $\mathbf{2 , 8 9 9 . 3 8}$ |


| $25-25-401-5400$ | ELC/Daycare Program Supplie | 17.89 |
| :--- | :--- | ---: |
| $25-25-401-5400$ | ELC/Daycare Program Supplie | 2.94 |
| $25-25-402-5400$ | ELC/Daycare Program Supplie | 7.56 |
| $25-25-402-5400$ | ELC/Daycare Program Supplie | 10.38 |
| $25-25-402-5400$ | ELC/Daycare Program Supplie | 34.81 |
| $25-25-403-5400$ | ELC/Daycare Program Supplie | 2.47 |
| $25-25-403-5400$ | ELC/Daycare Program Supplie | 5.57 |
| $25-25-403-5400$ | ELC/Daycare Program Supplie | 14.57 |
| $25-25-403-5400$ | ELC/Daycare Program Supplie | 27.78 |
| $25-25-403-5400$ | ELC/Daycare Program Supplie | 8.94 |
| $25-25-414-5400$ | ELC/Daycare Program Supplie | 27.35 |
| $25-26-000-5403$ | ELC/Daycare Program Supplie | 9.96 |
| $25-26-000-5403$ | ELC/Daycare Program Supplie | 40.46 |
| $25-26-000-5403$ | ELC/Daycare Program Supplie | 102.06 |
| $25-26-000-5403$ | ELC/Daycare Program Supplie | 117.90 |
| $25-26-000-5403$ | ELC/Daycare Program Supplie | 172.10 |
| $25-26-000-5403$ | ELC/Daycare Program Supplie | 21.91 |
|  | Vendor 10314 - Walmart Community Total: | 624.65 |


| $25-00-000-5412$ | Cleaning Supplies - Takiff | $2,718.30$ |
| :--- | :--- | ---: |
| $25-00-000-5412$ | Hand Towelettes-Takiff | 906.40 |
| $25-26-000-5412$ | Hand Towelettes-Daycare | $1,000.00$ |
| $10-13-000-5412$ | Cleaning Supplies - Watts | 930.00 |
| $25-00-000-5412$ | Cleaning Supplies - Takiff | 262.40 |
| Vendor 10700 - Warehouse Direct Workplace Solutions Total: | $5,817.10$ |  |


| 25-00-000-5360 | Marketing | 161.42 |
| :---: | :---: | :---: |
|  | Vendor 10882 - Welcome Wagon Total: | 161.42 |
| 25-25-801-5300 | Field Trips-Sun Fun | 2,674.50 |
|  | Vendor 10316 - Wheeling Park District Total: | 2,674.50 |


| 25-25-402-5300 | Contractual - ELC Ice Cream S | 230.00 |
| :---: | :---: | :---: |


| $10-12-000-5412$ | Cleaning Supplies - Parks | 128.97 |
| :--- | :--- | :--- |
| $10-12-000-5450$ | Equipment Parts - Parks | 502.18 |
| $25-00-000-5430$ | Bloodborne Pathogen Kits | 128.97 |
|  | Vendor 10823 - Wilmar Total: | $\mathbf{7 6 0 . 1 2}$ |


| Vendor Name | Payment Date | Payment Number | Account Number | Description (Item) | Amount |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Vendor: 10102 - Wisconsin Dept of Revenue |  |  |  |  |  |
| Wisconsin Dept of Revenue | 10/23/2018 | DFT0000735 | 10-00-000-2111 | WI Withholding-Oct 2018 | 233.04 |
|  |  |  | Vendor 10102 - Wisconsin Dept of Revenue Total: |  | 233.04 |
|  |  |  |  | Vendor Set AP Vendors Total: | 3,401.25 |


| Voucher List of Bills |  |  |  | Payment Dates: 10/11/2018-11/07/2018 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Vendor Name | Payment Date | Payment Number | Account Number | Description (Item) | Amount |
| Vendor Set: Employees - Employees |  |  |  |  |  |
| Vendor: 5667 - Carol Mensinger |  |  |  |  |  |
| Caral Mensinger | 11/07/2018 | 9229 | 10-11-000-5730 | Reimbursement - WILS Memb | 40.00 |
|  |  |  |  | Vendor 5667 - Carol Mensinger Total: | 40.00 |
| Vendor: 5202 - Chris Leiner |  |  |  |  |  |
| Chris Leiner | 10/16/2018 | 9138 | 25-00-000-5341 | Mileage Reimbursement | 226.72 |
|  |  |  |  | Vendor 5202 - Chris Leiner Total: | 226.72 |
| Vendor: 9190 - Matt Walker |  |  |  |  |  |
| Matt Walker | 11/07/2018 | 9246 | 10-14-000-5340 | Reimbursement - Lifeguard In | 50.00 |
|  |  |  |  | Vendor 9190 - Matt Walker Total: | 50.00 |
|  |  |  |  | Vendor Set Employees Total: | 316.72 |

Vendor Set: Refunds - Refunds Vendor: 11324 - Rebecca Gillett
Rebecca Gillett 10/23/2018 9177

| Refund of incorrect Duplicate | 775.00 |
| ---: | :--- |
| Vendor 11324-Rebecca Gillett Total: | $\mathbf{7 7 5 . 0 0}$ |
|  |  |
| Vendor Set Refunds Total: |  |
| Grand Total: |  |

## Fund Summary

Fund

| 10 - CORPORATE FUND | Payment Amount |  |
| :--- | ---: | ---: |
| 25 - RECREATION FUND | $209,112.57$ |  |
| 45 - LIABILITY INSURANCE FUND | $120,843.62$ |  |
| 55 - AUDIT FUND | 143.58 |  |
| 65 - CAPITAL PROJECTS FUND | $2,000.00$ |  |
| 69 - MASTER PLAN CAPITAL PROJECTS |  | $7,305.69$ |
|  |  | $255,087.51$ |

Account Number
10-00-000-1001
10-00-000-2095
10-00-000-2100
10-00-000-2110
10-00-000-2111
10-00-000-2120
10-00-000-2130
10-00-000-2140
10-00-000-2150
10-00-000-2155
10-00-000-2160
10-00-000-2170
10-00-000-2175
10-00-000-2180
10-00-000-2190
10-11-000-5311
10-11-000-5340
10-11-000-5342
10-11-000-5355
10-11-000-5370
10-11-000-5402 10-11-000-5600
10-11-000-5730
10-12-000-5210
10-12-000-5220
10-12-000-5230
10-12-000-5240
10-12-000-5340
10-12-000-5348
10-12-000-5349
10-12-000-5352
10-12-000-5353
10-12-000-5370
10-12-000-5401
10-12-000-5412
10-12-000-5450
10-12-000-5480
10-12-000-5481
10-12-000-5482
10-12-000-5484
10-12-000-5487
10-12-000-5488
10-12-000-5490
10-12-000-5492
10-12-000-5493
10-12-000-5496
10-12-000-5497

Account Summary
Account Name
PETTY CASH
OUTSTANDING CHECK P FEDERAL WITHOLDING IL STATE WITHHOLDING
WI STATE WITHHOLDIN

| SOCIAL SECURITY WITH | $29,445.36$ |
| :--- | ---: |
| MEDICARE WITHOLDING | $7,167.26$ |


| ICMA DEF COMP WITHO | $\mathbf{3 , 1 1 9 . 2 2}$ |
| :--- | ---: |

IMRF WITHOLDING 40,982.24

| IMRF VAC WITHOLDING | $3,573.84$ |
| :--- | ---: |
| SUPPL IMRF LIFE WITHO | 64.00 |


| AFLAC WITHOLDING | 310.48 |
| :--- | ---: |
| FSA PLAN WITHHOLDIN | $2,231.40$ |


| GARNISHMENT WITHOL | $1,215.00$ |
| :--- | ---: |
| 391.80 |  |


| LEGAL NOTICES | 92.29 |
| :--- | ---: |
| CONFERENCES AND TRA | 835.87 |

OFFICIALS/MEETING EXP 425.52

| MAINTENANCE SERVICE | $7,788.96$ |
| :--- | ---: |
| RENTAL - EQUIPMENT |  |


| BOOKS/PUBLICATNS/SU | 0.99 |
| :--- | ---: |


| HEALTH INSURANCE PRE | $35,395.33$ |
| :--- | :--- |
| DUES/MEMBERSHIPS |  |


| TELEPHONE/INTERNET | $1,096.00$ |
| :--- | ---: |
|  | 242.38 |

ELECTRICITY $\quad 674.93$
WATER 19.50

| CONFERENCES AND TRA | 432.06 |
| :--- | ---: |
| SHARED SVCS-CONT MO | $1,941.80$ |

CONTRACTL-HORT/LAN $\quad 8,373.85$

| REPAIRS - BUILDINGS | 230.00 |
| :--- | ---: |
| DISPOSAL/PORTOLET SE | $2,204.47$ |

OFFICE SUPPLIES
618.80
CUSTODIAL/CLEANING S $\quad 17.99$
SUPPLIES - EQUIPMENT ..... 1,308.02
GASOLINE/LUBRICANTS ..... 1,544.86
488.73
SUPPLIES-HARDWARE ..... 114.82
SUPPIIES-HAND TOOLS ..... 290.11
SUPPLIES-POWER TOOL ..... 135.28
SUPPLIES-PLANTINGS/FL ..... 403.52
SUPPLIES-TREES/SHRUB ..... 1,837.31465.75

1,970.97

## Account Number

10-12-000-5582
10-12-000-5585
10-12-000-5590
10-12-000-5730
10-13-000-5210
10-13-000-5220
10-13-000-5230
10-13-000-5353
10-13-000-5357
10-13-000-5360
10-13-000-5412
10-13-000-5416
10-13-000-5417
10-13-000-5420
10-13-000-5450
10-13-000-5483
10-13-000-5486
10-14-000-5210
10-14-000-5220
10-14-000-5230
10-14-000-5340
10-14-000-5353
10-15-000-5230
10-15-000-5421
10-15-000-5450
10-15-000-5481
25-00-000-4500
25-00-000-5210
25-00-000-5220
25-00-000-5230
25-00-000-5240
25-00-000-5301
25-00-000-5321
25-00-000-5340
25-00-000-5341 25-00-000-5342 25-00-000-5351 25-00-000-5353 25-00-000-5355 25-00-000-5360 25-00-000-5362 25-00-000-5401 25-00-000-5412 25-00-000-5420 25-00-000-5430 25-00-000-5451 25-00-000-5482 25-00-000-5484 25-00-000-5486 25-00-000-5488 25-00-000-5582 25-00-000-5730 25-25-310-5400 25-25-312-5300 25-25-401-5300 25-25-401-5400 25-25-402-5300 25-25-402-5400

Account Summary

| Account Name | Payment Amount |
| :---: | :---: |
| EQUIPMENT - MAINTEN | 1,913.58 |
| PAVEMENT \& SITE DEVE | 933.12 |
| TREE TRIM/WORK-Outsi | 5,405.00 |
| DUES/MEMBERSHIPS | 264.00 |
| TELEPHONE/INTERNET | 238.67 |
| FUEL/HEAT | 165.77 |
| ELECTRICITY | 634.73 |
| DISPOSAL/PORTOLET SE | 112.00 |
| MAINT SERVICE-REFRIG | 265.00 |
| PRINTING/MARKETING/ | 1,468.00 |
| CUSTODIAL/CLEANING S | 1,005.47 |
| SUPPLIES-ICE MAKING | 3,394.96 |
| SUPPLIES-BOARDS/GLAS | 419.52 |
| SUPPLIES - GENERAL | 438.49 |
| SUPPLIES - EQUIPMENT | 174.42 |
| SUPPLIES-PAINT | 158.34 |
| SUPPLIES-PLUMBING | 130.77 |
| TELEPHONE/INTERNET | 166.09 |
| FUEL/HEAT | 36.70 |
| ELECTRICITY | 235.67 |
| CONFERENCES AND TRA | 485.00 |
| DISPOSAL/PORTOLET SE | 204.50 |
| ELECTRICITY | 269.06 |
| SUPPLIES - UNIFORMS | 377.00 |
| SUPPLIES - EQUIPMENT | 51.52 |
| SUPPLIES-CONSTRUCTIO | 43.92 |
| ROOM RENTALS | 775.00 |
| TELEPHONE/INTERNET | 3,965.30 |
| FUEL/HEAT | 1,798.69 |
| ELECTRICITY | 8,654.08 |
| WATER | 1,335.02 |
| POSTAGE | 1,725.00 |
| CONSULTING-ONLINE/O | 2,325.94 |
| CONFERENCES AND TRA | 597.06 |
| MILEAGE REIMBURSEM | 226.72 |
| OFFICIALS/MEETING EXP | 205.52 |
| REPAIRS - EQUIPMENT | 1,275.84 |
| DISPOSAL/PORTOLET SE | 344.00 |
| MAINTENANCE SERVICE | 1,477.83 |
| PRINTING/MARKETING/ | 764.46 |
| PHOTOGRAPHY | 147.00 |
| OFFICE SUPPLIES | 1,111.65 |
| CUSTODIAL/CLEANING S | 4,724.44 |
| SUPPLIES - GENERAL | 1,272.03 |
| SUPPLIES - FIRST AID | 128.97 |
| SUPPLIES - BUILDING PA | 2,325.96 |
| SUPPLIES-HARDWARE | 659.46 |
| SUPPLIES-ELECTRICAL/B | 1,308.22 |
| SUPPLIES-PLUMBING | 915.39 |
| SUPPLIES-HAND TOOLS | 50.14 |
| EQUIPMENT - MAINTEN | 879.04 |
| DUES/MEMBERSHIPS | 1,584.00 |
| SUPPLIES-ADULT ART/P | 2,045.50 |
| CONTRACTL-ADULT WO | 2,888.63 |
| CONTRACTL-ELC 3YR | 200.00 |
| SUPPLIES-ELC 3YR | 1,589.95 |
| CONTRACTL-ELC 4YR | 930.44 |
| SUPPLIES-ELC 4YR | 1,098.63 |

Account Number
25-25-403-5400
25-25-414-5400 25-25-435-5400 25-25-472-5300
25-25-473-5300
25-25-475-5300
25-25-589-5300
25-25-601-5400
25-25-614-5300
25-25-615-5400 25-25-649-5300
25-25-652-5300
25-25-653-5401
25-25-659-5300
25-25-703-5400
25-25-707-5400
25-25-708-5400
25-25-711-5400
25-25-713-5400
25-25-722-5400
25-25-725-5300
25-25-740-5300
25-25-740-5400
25-25-744-5300
25-25-753-5300
25-25-755-5400
25-25-770-5400
25-25-801-5300
25-25-912-5400
25-25-913-4200
25-25-913-5300
25-25-913-5400
25-25-932-5300
25-25-932-5400
25-25-935-5300 25-25-935-5400 25-25-941-5400 25-26-000-5340 25-26-000-5360 25-26-000-5386 25-26-000-5387
25-26-000-5401 25-26-000-5403 25-26-000-5404 25-26-000-5409 25-26-000-5412 25-26-000-5430 25-26-000-5460 25-26-000-5584 25-26-000-5600 25-27-000-5210 25-27-000-5420 45-00-000-5335 45-00-000-5420 55-00-000-5330 65-00-018-5502
65-00-018-5503 65-00-018-5516

Account Summary

| Account Name | Payment Amount |
| :---: | :---: |
| SUPPLIES-ELC 2YR | 161.86 |
| SUPPLIES-EXPL N DISCVR | 27.35 |
| SUPPLIES-PEE WEE SPOR | 226.75 |
| CONTRACTL-GJK TRANSI | 5,571.00 |
| CONTRACTL- GJK 3'S | 1,856.25 |
| CONTRACTL-GJK ENRICH | 1,258.50 |
| CONTRACTL-KINDERGAR | 378.00 |
| SUPPLIES-KIDS CLUB PM | 127.81 |
| CONTRACTL-YOUTH CRA | 4,370.00 |
| SUPPLIES-YOUTH CERA | 2,034.75 |
| CONTRACTL-DRAMA-YO | 845.25 |
| CONTRACTL-LIL FOOTLI | 6,348.38 |
| COSTUMES | 344.70 |
| CONTRACTL-SUNSHINE | 1,536.00 |
| SUPPLIES-AYSO | 904.87 |
| SUPPLIES-BOYS HOUSE | 784.00 |
| SUPPLIES-GIRLS HSE BAS | 400.00 |
| SUPPLIES-PEE WEE BASK | 900.00 |
| SUPPLIES-LITTLE SPORTS | 200.00 |
| SUPPLIES-YOUTH BASEB | 995.49 |
| CONTRACTL-KARATE CL | 1,599.54 |
| COTNRACTL-TRAVELING | 1,680.00 |
| SUPPLIES-TRAVELING BA | 1,313.00 |
| CONTRACTL-YOUTH FLA | 2,173.50 |
| CONTRACTL-REDLINE AT | 1,890.00 |
| SUPPLIES-WIDE WORLD | 138.00 |
| SUPPLIES-YOUTH TENNI | 300.00 |
| CONTRACTL-SUN FUN C | 9,194.50 |
| SUPPLIES-HARVEST FEST | 23.25 |
| REV-HALLOWEEN PARTY | 200.00 |
| CONTRACTL-HALLOWEE | 1,185.00 |
| SUPPLIES-HALLOWEEN P | 508.36 |
| CONTRACTL-SCHOOL DA | 1,072.26 |
| SUPPLIES-SCHOOL DAYS | 207.41 |
| CONTRACTL-TAILS N ALE | 14.75 |
| SUPPLIES-TAILS N ALES | 552.84 |
| SUPPLIES-GREAT MUD R | 472.88 |
| CONFERENCES AND TRA | 1,079.89 |
| PRINTING/MARKETING/ | 75.00 |
| SERVICES-DAYCARE PRO | 4,735.56 |
| NURSE SERVICES | 90.00 |
| OFFICE SUPPLIES | 88.34 |
| DAYCARE PROGRAM SU | 848.57 |
| COMPUTER PGMS/APPS | 175.00 |
| SUPPLIES-INTERNAL FO | 1,161.36 |
| SUPPLIES-CLEANING/CU | 1,561.76 |
| SUPPLIES - FIRST AID | 265.07 |
| SUPPLIES-FOOD EQUIP | 602.26 |
| EQUIPMENT - RECREATI | 1,701.35 |
| HEALTH INSURANCE PRE | 7,082.00 |
| DEDICATED TV/INTERNE | 146.98 |
| SUPPLIES-GENERAL | 104.32 |
| WELLNESS/PRE-PLACEM | 102.00 |
| GENERAL SUPPLIES | 41.58 |
| AUDIT FEES | 2,000.00 |
| HARDWARE,NETWORK, | 4,998.75 |
| SIGNATURE PADS/ELECT | 1,506.94 |
| KIDS CLUB ENTRYWAYI | 800.00 |


|  | Account Summary |  |
| :--- | :--- | ---: |
| Account Number | Account Name | Payment Amount |
| $69-00-000-2290$ | RETAINAGE PAYABLE | $8,861.13$ |
| $69-00-000-5532$ | TAKIFF PARKING-Ph1-O | 45.00 |
| $69-00-000-5538$ | PLAYGRD-WOODLAWN- | $6,091.22$ |
| $69-00-000-5539$ | PLAYGRD-WOODLAWN- | $75,325.05$ |
| $69-00-000-5540$ | PLAYGRD-WOODLAWN- | $7,561.93$ |
| $69-00-000-5544$ | PLAYGRD-VERNON/JEFF- | 598.39 |
| $69-00-000-5546$ | PLAYGRD-VERNON/JEFF- | $1,100.00$ |
| $69-00-000-5547$ | PLAYGRD-OLD ELM-Desi | 598.39 |
| $69-00-000-5549$ | PLAYGRD-OLD ELM-Own | $1,100.00$ |
| $69-00-000-5550$ | TAKIFF PARKING Ph 2-D | 695.30 |
| $69-00-000-5551$ | TAKIFF PARKING Ph 2-Co | $148,659.03$ |
| $69-00-000-5552$ | TAKIFF PARKING Ph 2-O | 220.00 |
| $69-00-000-5553$ | OLD GB LINEAR PARKS-D | Grand Total: |
|  |  | $4,232.07$ |

## Authorization Signatures

## To the Board of Commissioners

The payment of the above listed accounts has been approved by the Board of Commissioners at their meeting held on November 13,2018 and you are hereby
authorized to pay them from the appropriate funds.

[^1][^2]
# V. Truth in Taxation Hearing \& VI. Approval of Ordinance No. 889: Levying the Taxes for the 2018 Tax Year 

Glencoe Park District
November 2018 Board M eeting

## GLENCOE PARK DISTRICT ORDINANCE NO. 889

## AN ORDINANCE LEVYING THE TAXES FOR THE GLENCOE PARK DISTRICT, COOK COUNTY, ILLINOIS FOR 2018

WHEREAS, the Board of Park Commissioners established an estimate of levy, in compliance with Section 18-60 of the Property Tax Code, at the Committee of the Whole meeting on October 2, 2018; and

WHEREAS, the estimate of levy determined that the proposed aggregate levy represents a $4.21 \%$ increase over the 2017 extension of the corporate or special purpose taxes that were levied or abated; and

WHEREAS, the Board of Park Commissioners held a public hearing on November 13, 2018, regarding a proposed property tax increase at the Takiff Center, 999 Green Bay Road, Glencoe, Illinois 60022, for which the Board caused notice of the public hearing to be published in the Glencoe News, an English language newspaper of general circulation published in the taxing district, on November 1, 2018.

BE IT ORDAINED by the Board of Park Commissioners of the Glencoe Park District, Cook County, Illinois, as follows:

SECTION 1. The sum of Four Million, Five Hundred Forty Six Thousand ( $\$ 4,546,000$ ), or so much as may be authorized by law, is hereby assessed and levied, for the anticipated objects and purposes specified, against all taxable property within the limits of the Glencoe Park District as the same is assessed and equalized for State and County purposes, for 2018. The said taxes, which are hereby levied, are exclusive of the amounts previously levied for the payment of bonded indebtedness and interest thereon.

## I. GENERAL CORPORATE FUND

| Personnel Services | $\$$ | 940,000 |
| :--- | :--- | :--- |
| Utilities and Other Contractual Services |  | 570,000 |
| Commodities |  | 270,000 |
| Capital Improvements |  | 500,000 |
| Total to be raised by Taxation for |  |  |
| Corporate Purposes (70 ILCS 1205/5-1; 5-3 and | $\mathbf{\$}$ | $\mathbf{2 , 2 8 0 , 0 0 0}$ |
|  |  |  |

## II. RECREATION FUND

| Personnel Services | $\$$ | 600,000 |
| :--- | ---: | ---: |
| Utilities and Other Contractual Services |  | 340,000 |
| Commodities |  | 110,000 |
| Fixed Charges/Dues | 20,000 |  |
| Capital Improvements |  | 25,000 |
|  |  |  |
| Total to be raised by Taxation |  |  |
| for Recreation Fund $\quad$ (70 ILCS 1205/5-2; 5-3a and | $\$$ | $\mathbf{1 , 0 9 5 , 0 0 0}$ |

## III. SPECIAL RECREATION FUND

District's share of expenses of providing recreational programs for the handicapped under joint intergovernmental agreement \$315,000

Total to be raised by Taxation for Special Recreation Fund (70 ILCS 1205/5-8) \$ 315,000
IV. LIABILITY INSURANCE FUND

| Joint Self-Insurance Premiums | $\$$ | 115,000 |
| :--- | :---: | ---: |
| Other Risk Management Expenses |  | 45,000 |
| Total to be raised by Taxation |  |  |
| for Insurance Fund (745 ILCS 10/9-107) | $\$$ | $\mathbf{1 6 0 , 0 0 0}$ |

V. AUDIT FUND

| Auditing Expenses | $\$$ | $\underline{13,000}$ |
| :--- | :--- | :--- | :--- |
| Total to be raised by Taxation <br> for Audit Services <br> (50 ILCS 310/9) | $\$$ | 13,000 |

VI. I.M.R.F. FUND

Employer IMRF Contributions $\quad$ 360,000
Total to be raised by Taxation for I.M.R.F. Fund (40 ILCS 5/7-171) \$ 360,000
VII. SOCIAL SECURITY FUND

Cost of participation in the Federal Social
Security Insurance and Medicare Program
Total to be raised by Taxation for Social Security Fund (40 ILCS 5/21-110)
\$ 280,000
VIII. WORKERS' COMPENSATION INSURANCE FUND

Joint Self-Insurance Premiums \$ 43,000
Total to be raised by Taxation for Workers' Compensation Insurance Fund \$ 43,000 (745 ILCS 10/9-107)
TOTAL AMOUNT TO BE LEVIED-OPERATING FUNDS \$ 4,546,000

## SUMMARY

| Total Tax Levy for General Corporate Fund | \$2,280,000 |
| :---: | :---: |
| Total Tax Levy for Recreation Fund | 1,095,000 |
| Total Tax Levy for Special Recreation Fund | 315,000 |
| Total Tax Levy for Liability Insurance Fund | 160,000 |
| Total Tax Levy for Audit Fund | 13,000 |
| Total Tax Levy for I.M.R.F. Fund | 360,000 |
| Total Tax Levy for Social Security Fund | 280,000 |
| Total Tax Levy for Workers' Compensation Insurance Fund | 43,000 |

SECTION 2. Pursuant to Section 4-4 of the Park District Code (70 ILCS 1205/4-4) neither the Budget and Appropriation Ordinance of the District for the current fiscal year beginning March 1, 2018 and ending February 28, 2019 nor any other Budget and Appropriation Ordinance is intended or required to be in support of the tax levy made in this ordinance.

SECTION 3. The unexpended balance of any item or items levied in and by this ordinance may be expended in making up any deficit of any item or items in the same general appropriation and levy made by this ordinance. The unexpended balance of the tax for general corporate purposes from the preceding year may be accumulated and set aside for the purposes of building repairs and improvements in a capital improvement fund, provided that the balance of such fund does not exceed $1.5 \%$ of the aggregated assessed valuation of all taxable property within the District.

SECTION 4. That forthwith upon the passage of this ordinance, the Secretary of this Board is directed to file in the office of the County Clerk of Cook County, Illinois, a copy of this ordinance properly certified by said Secretary as to its enactment accompanied by the certificate of the presiding officer as to compliance with the Truth-in-Taxation Law, and said County Clerk is hereby directed to extend taxes sufficient to produce the amounts levied herein in accordance with applicable law.

SECTION 5. This ordinance shall be in full force and effect from and after its adoption as required by law.
ADOPTED this 13th of November, 2018 pursuant to a roll call vote as follows:
AYES:
NAYS:
ABSTENTIONS:
ABSENT AND NOT VOTING:

Lisa Brooks, President Board of Park Commissioners<br>ATTEST:

Lisa Sheppard, Secretary<br>Board of Park Commissioners

[SEAL]

## GLENCOE PARK DISTRICT

 CERTIFICATE OF SECRETARYI, Lisa Sheppard, hereby certify that I am Secretary of the Board of Park Commissioners of the Glencoe Park District, Cook County, Illinois, and as such official, I am keeper of the records, ordinances, files and seals of said Park District, and

I HEREBY CERTIFY that the foregoing instrument is a true and correct copy of AN ORDINANCE LEVYING THE TAXES OF THE GLENCOE PARK DISTRICT, COOK COUNTY, ILLINOIS FOR 2018, which was adopted at a duly called Regular Meeting of the Board of Park Commissioners of the Glencoe Park District, held at Glencoe, Illinois, in said District at 7:00 p.m. on the 13th day of November, A.D. 2018.

I do further certify that the deliberations of the Board on the adoption of said ordinance were conducted openly, that the vote on the adoption of said ordinance was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that an agenda for said meeting was posted at the location at which said meeting was held and at the principal office of the Board at least 48 hours in advance of the holding of said meeting, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of said Park District at Glencoe, Illinois, this 13th day of November, 2018.

[^3]
## GLENCOE PARK DISTRICT <br> TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, Lisa Brooks, hereby certify that I am the presiding officer of the Glencoe Park District, Cook County, Illinois, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code - Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

This certificate applies to the 2018 levy.

IN WITNESS WHEREOF, I have signed my name in my official capacity as the President and presiding officer of the Board of Park Commissioners of the Glencoe Park District at Glencoe, Illinois this 13th day of November, 2018.

Lisa Brooks, President
Board of Park Commissioners Glencoe Park District
[SEAL]

# VII. Financial Report 

Glencoe Park District
November 2018 Board M eeting

| ACCOUNT NAME | BEGINNING | CURRENT |
| :--- | :---: | :--- | | CURRENT |
| :--- |
| BALANCE |$\quad$ ACTIVITY $\quad$ BALANCE

CLAIM ON CASH
10-00-000-1000 25-00-000-1000 30-00-000-1000 35-00-000-1000 36-00-000-1000 40-00-000-1000 45-00-000-1000 50-00-000-1000 55-00-000-1000 65-00-000-1000 67-00-000-1000 69-00-000-1000 70-00-000-1000 75-00-000-1000 80-00-000-1000 90-00-000-1000

CASH/INVESTMENTS CASH/INVESTMENTS CASH/INVESTMENTS CASH/INVESTMENTS CASH/INVESTMENTS CASH/INVESTMENTS CASH/INVESTMENTS CASH/INVESTMENTS CASH/INVESTMENTS CASH/INVESTMENTS CASH/INVESTMENTS CASH/INVESTMENTS CASH/INVESTMENTS CASH/INVESTMENTS CASH/INVESTMENTS CASH/INVESTMENTS

TOTAL CLAIM ON CASH

## CASH IN BANK

99-00-000-1011
99-00-000-1012
99-00-000-1013
99-00-000-1014
99-00-000-1015
99-00-000-1016
99-00-000-1017
TOTAL CASH IN BANK
DUE TO OTHER FUNDS
99-00-000-2400

## TOTAL DUE TO OTHER FUNDS

| Claim on Cash | $11,848,507.01$ | Claim on Cash |
| :--- | ---: | :--- |
| Cash in Bank | $11,848,507.01$ | Due To Other Funds |
|  | 0.00 | Difference |

Due To Other Funds
Operating Corporate Account
Operating PR Account
IL Funds
IPDLAF CD's
IPDLAF MM
PMA CD's
PMA MM

|  |
| :---: |



| 12,206,840.89 | ( $358,333.88$ ) | 11,848,507.01 |
| :---: | :---: | :---: |
| 12,206,840.89 | (358,333.88) | $11,848,507.01$ |


| $11,848,507.01$ | Cash in Bank | $11,848,507.01$ |
| ---: | :--- | ---: |
| $11,848,507.01$ | Due To Other Funds | $11,848,507.01$ |
| 0.00 | Difference | 0.00 |

## Glencoe Park District Monthly Funds Report <br> October 2018

## Corporate and Other Funds:

Harris Bank Corporate Account - 0.657+\%
Illinois Park District Liquid Asset Fund (IPDLAF) - 1.99\%
The Illinois Fund (Public Treasurers' Investment Pool) - 2.07\%
Harris Payroll Account - 0.657\%
PMA Financial Account - 2.05\%
Reconciling Items(Dep in Transit, O/S Checks, etc.)
IPDLAF Certificates of Deposit:
1 CDs at \$245,000 each maturing January 14, 2019 (2.05\% net)
1 CDs at \$245,000 each maturing January 22, 2019 (2.10\% net)
1 CDs at \$246,000 each maturing February 7, 2019 (1.90\% net)
2 CDs at \$244,000 each maturing March 21, 2019 (2.08\%)
1 CDs at \$244,000 each maturing April 24, 2019 (2.30\% net)
2 CDs at \$243,000 each maturing June 12, 2019 (2.415\% net)
1 CDs at \$242,000 each maturing October 18, 2019 (2.80\% net) PMA Certificates of Deposit:

4 CDs totaling \$984,400 maturing October 18, 2018 (1.56\% net)
2 CDs totaling \$490,400 maturing January 22, 2019 (1.94\% net)
3 CDs at $\$ 244,900$ each maturing February 27, 2019 ( $2.06 \%$ net)
1 CDs at $\$ 244,500$ each maturing April 24, 2019 ( $2.24 \%$ net)
4 CDs totaling \$973,300 maturing October 18, 2019 (2.72\% net)
Grand Total

| Sept 2018 | Oct 2018 |
| ---: | ---: |
| $445,846.05$ | $451,298.01$ |
| $3,405,209.99$ | $2,958,966.45$ |
| $3,803,694.91$ | $3,514,098.06$ |
| $14,643.90$ | $8,296.32$ |
| $415,250.38$ | $442,539.57$ |
| $(283,804.34)$ | $(163,591.40)$ |
|  |  |
| $245,000.00$ | $245,000.00$ |
| $245,000.00$ | $245,000.00$ |
| $244,000.00$ | $244,000.00$ |
| $488,000.00$ | $488,000.00$ |
| $244,000.00$ | $244,000.00$ |
| $486,000.00$ | $486,000.00$ |
| 0.00 | $242,000.00$ |
|  |  |
| $984,400.00$ | 0.00 |
| $490,400.00$ | $490,400.00$ |
| $734,700.00$ | $734,700.00$ |
| $244,500.00$ | $244,500.00$ |
| $\underline{0.00}$ | $\underline{973,300.00}$ |
| $\$ 12,206,840.89$ | $\$ 11,848,507.01$ |

## Glencoe Park District

Monthly Financial Analysis
October 2018

| As of | As of | As of |
| :---: | :---: | :---: |
| $\underline{10 / 31 / 2016}$ | $\underline{10 / 31 / 2017}$ | $\underline{10 / 31 / 2018}$ |

## Recreation Department - Programs

| Revenues | 2,579,591 | 2,638,784 ${ }^{(1)}$ | 2,775,543 |
| :---: | :---: | :---: | :---: |
| Wages | $(438,258)$ | $(457,610)$ | $(467,394)$ |
| Contractual | $(933,848)$ | $(984,247)$ | $(969,007)$ |
| Supplies | $(72,281)$ | $(25,441)^{(1)}$ | $(88,281)$ |
| Net Surplus | 1,135,204 | 1,171,486 | 1,250,861 |
| Day Care Department |  |  |  |
| Revenue | 583,878 | 618,398 | 784,978 |
| Expense | $(454,220)$ | $(481,142)$ | $(652,963)$ |
| Net Surplus/(Deficit) | 129,658 | 137,256 | 132,015 |
| Fitness Department |  |  |  |
| Revenue | n/a | n/a | 26,275 |
| Expense | n/a | n/a | $(24,818)$ |
| Net Surplus/(Deficit) | n/a | n/a | 1,457 |
| Beach Department |  |  |  |
| Revenue | 323,937 | 318,034 | 321,353 |
| Expense | $(223,194)$ | $(220,999)$ | $(204,335)$ |
| Net Surplus/(Deficit) | 100,743 | 97,035 | 117,018 |
| Boating Department |  |  |  |
| Revenue | 105,517 | 113,338 | 105,495 |
| Expense | $(91,540)$ | $(108,905)$ | $(127,238)$ |
| Net Surplus/(Deficit) | 13,977 | 4,433 | $(21,743)$ |
| Beach/Boating Dept Total: | 114,720 | 101,468 | 95,275 |
| Watts Department |  |  |  |
| Revenue | 11,697 | 5,189 | 11,550 |
| Expenses | $(88,312)$ | $(97,109)$ | $(98,745)$ |
| Net Surplus/(Deficit) | $(76,615)$ | $(91,920)$ | $(87,195)$ |

## G \& A (Administration)

| Revenue (excl G\&A Tfr) | 19,940 | 22,660 | 22,088 |
| :--- | :---: | :---: | :---: |
| Expense | $\underline{(671,848)}$ | $\underline{(754,955)}$ | $\underline{(788,478)}$ |
| $\quad$ Net Surplus/(Deficit) | $(651,908)$ | $(732,295)$ | $(766,390)$ |

## Parks Department

| Revenue | 27,463 | 2,585 | 17,117 |  |
| :--- | :---: | :---: | :---: | :---: |
| Expense | $\underline{(688,579)}$ |  | $(737,911)$ | $\underline{(742,379)}$ |
| $\quad$ Net Surplus/(Deficit) | $(661,116)$ | $(735,326)$ | $(725,262)$ |  |

## Rec-Admin/Takiff Department

| Revenues | $1,118,220$ | $1,143,867$ | $1,206,026$ |
| :--- | :---: | :---: | :---: |
| Expenses | $\underline{(1,372,929)}$ | $\underline{(2,296,242)}$ | $\frac{(1,741,088)}{(535,062)}$ |

(1) ELC revenue that was miscoded to supplies was not corrected until November.

# VIII. Staff Reports 

## Glencoe Park District

November 2018 Board M eeting

# Glencoe Park District <br> Business Department Report <br> November 2018 

## 2018 Levy Ordinance

Based on the Board's approval of the aggregate levy amount, the Truth-in-Taxation resolution was approved at last month's board meeting. Based on the $4.21 \%$ increase in the operating levy amount, the Levy Ordinance was prepared and reviewed by legal counsel. A copy of the ordinance is included in your packet and is scheduled to be approved by the Board at this November 13 regular meeting after the levy hearing is held. It will then be filed with the County Clerk's Office by the deadline of Tuesday, December 25.

## FY 2019/2020 Budget and Capital Project Proposals

Staff has been busy preparing, completing, and inputting budget worksheets for the upcoming new budget year. Capital project proposals have also been submitted for consideration, and are in the process of being finalized/prioritized by the executive management team.

## Health Insurance Renewal

Staff attended the PDRMA Health Program Benefit Coordinator seminar in early October, and staff's recommendation was approved by the Board at the last Board meeting. The full-time staff meeting to discuss the 2019 health insurance plan renewal, including plan benefit changes and employee contribution amounts, was conducted with employees on November 6. The open enrollment period for PDRMA Health Program is October 29 - November 20, and staff is assisting employees in completing all required paperwork by the end of this month, as well as answering their questions.

## Front Office Operations

Residents have started to purchase their Watts Ice pass/tokens....like last year, they can renew online if they had a pass last year. Office staff has been gearing up for the Winter/Camp program registration that will kick off with the mailing of the District's Winter/Camp Brochure around November 12. The real-time online winter registration for residents will be on November 28 at 7:00am. Walk up registration will begin at 8:00am.

## Meetings/Events Attended

October 25 - Boo Bash special event
November 6 - PATH Wellness Screening webinar
November 7 - PDRMA Council Meeting webinar

## Unclaimed Property Report

Due to a change in the law effective January 1, governmental agencies are required to complete the Annual Report for 2018 by November 1, 2018 and remit any unclaimed assets (primarily payroll) to the state after applicable rules on trying to contact the payees for reissuing of checks. Staff has submitted report and unclaimed checks for 2018 as required.

Submitted by:
Carol Mensinger, Director of Finance and Human Resources

## Glencoe Park District Recreation and Facilities Department November 2018

## Recreation Department Report: Bobby Collins

The Recreation Team submitted the first draft of its FY2019/20 budgets to the Finance Department on Friday, October 26. Staff also finished the final proof of the winter brochure, while also hosting the ever popular Boo Bash on October 25. Stephani, Jess, Adam, and Liz attended the New Tier Jobs Fair in October and collected over 30 interest forms from prospective seasonal employees.

On October 8, players from JJsList conducted an excellent, relevant, and hands-on disability awareness training. All who attended gained valuable insight and skills to improve recreation experiences for those with disabilities.

Adam is busy preparing for the opening of Watts on Friday, November 23. We are already benefiting from splitting the Beach/Watts facility manager position. Adam and Erin designed and mailed a Watts flyer in Early October. Watts's program enrollment is currently at 54, while we did not have any enrollment at the same time last year.

## Arts and Youth: Stephani Briskman

New this winter session, we are offering Minecraft Networked Adventure, Robotics Club, Game Designing and Coding, Digital Design and STEM, and Build/Program Your Own Robot. STEM students will use computing skills to create digital ideas, games and brings apps to life. These classes will be offered at Takiff Center.

We are continuing with summer 2019 planning. Stephani is working with Camp Docs to integrate our camp paperwork into households for participants to update forms, allergies, and medications. We began planning staff orientation and training days for our summer 2019 camp staff.

Following District 35’s institute days and holidays, we have three "School Day Off" programs during the month of November. The children will be traveling to Arctic Splash, Libertyville Sports Complex and Pump It Up. We expect enrollment in be consistent with last year.

## School Day Off Enrollment

| 2018 <br> as of 11/2/18 |  | 2017 |  |
| :--- | :---: | :--- | :---: |
| September 10 | 44 | September 21 | 32 |
| September 19 | 45 | October 6 | 47 |
| October 8 | 25 | October 9 | 34 |
| November 8 | 39 | November 9 | 49 |
| November 9 | 48 | November 10 | 38 |
| November 21 | 16 | November 23 | 26 |
| Total | $\mathbf{2 1 7}$ | Total | $\mathbf{2 2 6}$ |

## Early Childhood: Jessica Stockl

With fall moving quickly, our children and staff have been enjoying exploration of nature. We have been opening pumpkins, coloring with leaves, and going on nature walks around Takiff. The children loved the Preschool Spooktacular Halloween Event in the Takiff Center gym. We had twenty-five families volunteer to decorate tables and hand out treats for a safe trick or treating experience.

All of the early childhood staff attended a full day of training on Columbus Day. We spent the morning discussing the need for kindness in the classroom and the workplace. The teachers created mock lesson plans and discussed their favorite parts of their jobs. The afternoon was spent with Ericka Farag from Kohl Children’s Museum discussing the need for processed art in the classroom.

Children's Circle is continuing to see an increase in the waitlist for our youngest classrooms. We have twenty infants on the Jellyfish waitlist, nine toddlers on the Frog waitlist, three 2 year olds on the Turtle waitlist, and seven 3 year olds on the Dolphin waitlist. We are keeping the Frog class small as more than half of the Jellyfish (infants) will need to move up in the next three months. The mid-year openings in Jellyfish are already full with many current families expecting their second child.

| Children's Circle Enrollment <br> as of 9/6 | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 7}$ |
| :---: | :---: | :---: |
| Jellyfish | 8 | 15 |
| Frogs | 10 | 14 |
| Turtles (NEW) | 14 | 0 |
| Starfish | 13 | 17 |
| Dolphins (NEW) | 15 | 0 |
| Belugas | 17 | 21 |
| Total | 77 | $\mathbf{6 7}$ |

There has been an increase in inquiries about Early Learning Center including young families looking to be in the program for the next school year. October has been the first full month of Early Learning Center using the Brightwheel app. It has been a great success. The families love to see updates of their little ones during the school day. They can take that information and continue the learning at home!

| ELC Enrollment <br> as of 9/4 | 2018-2019 | 2017-2018 |
| :---: | :---: | :---: |
| 2's classes | 14 | 19 |
| 3's classes | 17 | 19 |
| 4's classes | 26 | 42 |
| Kindergarten Readiness <br> (Replaced ELC 4s PM) | 7 | 7 |
| Total | $\mathbf{6 4}$ | $\mathbf{8 7}$ |

## Athletics/Sports/Teen Camp: Chris Pietrini

Chris held the travel basketball parents meeting, as well as the scheduling meeting for the $4^{\text {th }}$ and $5^{\text {th }}$ grade boys travel teams. For our house league, Chris met with neighboring communities to review rules and to start laying out schedules for the cooperative leagues. Clinics began the first week of October.

Outdoor programming came to an end in early October and we have moved all classes indoors. The structure of SNAG Golf was changed to give more access to children immediately after school, which has led to the increase in enrollment. We have seen some enrollment shifts in some athletics programs this fall. The rec team is planning to conduct focus groups this winter to better understand the interests and needs of the community.

| Fall Athletics Enrollment | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 7}$ |
| :--- | :---: | :---: |
| SNAG Golf 4-8 year olds* | 25 | 12 |
| Fencing * | 16 | 31 |
| Little Dribblers | 22 | 24 |
| Hot Shots Basketball | 9 | 12 |

* 2 sessions in fall


## Special Events \& Active Adults: Liz Visteen

On Friday, October 19, the Park District hosted the first seasonal Art Show. Over sixty adults including art instructors, adult class participants, along with their family and friends came to see the first Takiff Center Art Gallery instillation. A new hanging display and a display case was installed in the Takiff lower lobby. The Park District has received numerous compliments from patrons loving the new Art Gallery. The next Art Show will be held on Friday, January 18 with all new artwork.

| Special Event Attendance | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 7}$ |
| :--- | :---: | :---: |
| Friday, Oct 19 - Art Show | $\sim 60$ | Not offered |
| Thursday, Oct 25- Boo Bash | 413 | 440 |
| Saturday, Nov 3 - Nerf Battle | 44 | 23 |

Upcoming Fall events:
November 19 - Snoopy Thanksgiving
November 23 - Watts Center Opening
December 1 - Winter Express
December 14 - Teen Ice Night

| Ceramics/Art Enrollment <br> as of 11/1 | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 7}$ |
| :--- | :---: | :---: |
| Adult Ceramics | 39 | 57 |
| Youth Ceramics | 47 | 54 |
| Adult Art Programs | 88 | 33 |
| Adult Art Workshops | 2 | 7 |
| Teen Programs | 15 | 9 |

Adult Ceramics enrollment is still low comparted to this time last year. The second session of fall Ceramics began the week of October 29; therefore, some participants are still enrolling. Adult Art is still going strong and several new participants enrolled in second session of fall classes. Sculpt \& Sip was cancelled due to low enrollment.

## Takiff, Fitness, \& Watts: Adam Wohl

Facility rentals in 2018 continue to trend consistently above 2017. Switching to facility rentals versus birthday party packages has helped streamline the process. We have booked quite a few large rentals that are helping to improve our numbers overall. This has saved a large amount in administrative time as we no longer coordinate the party themes and packages themselves. We also are no longer paying out to contractors $75 \%$ of the revenue for those packages.

| Takiff Center Rental <br> as of 11/1/2018 | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 7}$ |
| :---: | :---: | :---: |
| Facility Rentals | $\$ 65,667$ | $\$ 51,666$ |

## Glencoe Fitness

Glencoe Fitness continues to grow in membership. Below is our current active member totals.

| Active Fitness Members <br> as of 11/1/2018 | Fees |
| :---: | :---: |
| 202 | $\$ 57,265$ |

During the month of September, we ran a back to school special for all Children's Circle, ELC, and GJK parents. A total of 10 parents were able to try our fitness center for the entire month of September for free. Out of those 10 parents, 4 of have become full annual members.

We will be surveying fitness center members and preschool parents during the month of November to find out how Glencoe Fitness can continue to meet the needs of the community.

## Watts Recreation Center \& Ice Rinks

The Watts Recreation Center \& Ice Rinks are scheduled to open on Friday, November 23 for the 2018-19 season. We are finalizing staff including Zamboni Drivers, Managers, Cashiers, Party Attendants, Skate Guard, and Learn to Skate Instructors. Training for all staff is scheduled to begin on November 14.

During the month of October, we sent out a Watts Ice Rinks mailer that included pass memberships, skating classes, and rental information. This has been a huge success in getting registration started earlier for classes and passes with both going on sale beginning on October 1.

| Watts Center Rental <br> as of 11/1 | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 7}$ |
| :---: | :---: | :---: |
| Room Rentals | $\$ 2,936$ | $\$ 2,378$ |
| Party Ice Rentals | $\$ 1,202$ | $\$ 596$ |
| Misc. Hockey Rentals | $\$ 6,173$ | $\$ 1,408$ |


| Watts Skating | 2018 |  | 2017 |  |
| :---: | :---: | :---: | :---: | :---: |
| Classes <br> as of 11/1 | Enrollment | Fees | Enrollment | Fees |
| Snowplow Sam | 41 | $\$ 3,591$ | 0 | $\$ 0.00$ |
| USFS Skating | 8 | $\$ 722$ | 0 | $\$ 0.00$ |
| Minor Hawks | 5 | $\$ 418$ | 0 | $\$ 0.00$ |


| Watts Pass Sales <br> as of 11/1 | 2018 |  | 2017 |  |
| :---: | :---: | :---: | :---: | :---: |
|  | \# Passes | Fees | \# Passes | Fees |
| Individual Pass | 2 | $\$ 128$ | 0 | $\$ 0.00$ |
| Family Pass | 10 | $\$ 402$ | 0 | $\$ 0.00$ |
| Combo Pass | 1 | $\$ 180$ | 0 | $\$ 0.00$ |

## Beach: Matt Walker

The Boathouse officially closed for the season on Sunday, October 14. The beach staff moved boats to higher ground. Staff is following up with boaters who have not paid for winter storage. Any boat found to be delinquent or abandoned will be handled according to the Glencoe Park District policy regarding delinquent and abandoned boats. The winterization of the Beach House and spray ground has been completed and the winterization of the Boathouse will happen as soon as our powerboat fleet has been prepared for winter.

Submitted by:
Bobby Collins, Director of Recreation and Facilities

# Glencoe Park District <br> Parks \& Maintenance Report <br> November 2018 

## Administrative

I have continued to work with Altamanu relating to the playground replacement projects and Takiff parking project. I am continuing to coordinate with ACG relating to the Watts' RTU replacement project. We are expecting the new rooftop units to be installed in late November early December.

I was invited to join the PDRMA Risk Management Committee; I will serve as a representative for Glencoe and for Parks Departments throughout the PDRMA membership.

## Grounds/Horticulture

The horticulture crew has been busy maintaining planting beds throughout the District. Staff created the seasonal display at Takiff. Additionally, staff has been planting spring bulbs throughout the district. Staff has spent considerable time assessing the condition of outlying planting beds to prepare for next year.

Based on the weather conditions and its effect on the grass, we extended the contractual mowing agreement by two weeks to ensure that the grass was cut for fall.

Staff has been busy top dressing and seeding areas where stumps where ground.

## Parks Maintenance \& Construction

Parks staff has been busy making repairs and improvements throughout the District. Staff installed the Woodlawn playground drinking fountain's waterline.

During routine inspections of Lincoln \& Crescent playground and Milton Park staff discovered several pieces of equipment had degraded. Upon consultation with PDRMA, the tire swing was removed from Lincoln \& Crescent playground. Milton Park is being evaluated this week and staff will update the Board on the status after the inspection.

Staff has continued to balance seasonal tasks with routine maintenance such as trash removal, grass cutting, park grooming, and beach cleaning.

## Facilities

Facilities staff has been focusing on seasonal preparations at the Watts Ice Rinks \& Community Center. Staff is working on repairing the ice rink boards and touching up paint throughout the building.

At the beach, staff has begun the winterizing process by turning off the water and taking down the shade covers.

## Athletic

With the closing of the baseball season, staff had the exciting opportunity to partner with the professional grounds crew from the South Bend Cubs. Parks staff worked side by side with the ground crew from South Bend to perform end of season maintenance to the ballfield at Watts Park. The field was tilled, the mound and home plate were rebuilt and clay was added throughout. It was an exciting opportunity to share expertise and staff appreciated the additional volunteer labor support.

Staff has continued the process of fall aerating, fertilizing, and over seeding. Each park site takes about four hours to aerate seed and fertilize. This is the third season with this new approach and we have begun to see the dividend of healthy turf grass that holds up to heavy use better than in previous season.

AYSO Soccer and Glencoe Baseball Associations’ outdoor seasons have concluded for 2018.

## Equipment

In preparation for cold weather, trucks have been serviced and snow equipment has been inspected. We have been focusing on staff training, to continue to familiarize staff with all facets of equipment and District operations.

## Shared Services

Village and Park District staff continue to partner thru the shared services agreement. The Village of Glencoe delivered rock salt to the parks yard in preparation for the snow season.

Submitted by:
Chris Leiner, Director of Parks \& Maintenance

## Glencoe Park District Marketing/Communications Report <br> November 2018

## Social Media/Email

We ended the month of October with 42,314 Facebook impressions (in 2017, we ended the month with 55,540 impressions). We now have 1,546 followers on Facebook, 852 followers on Twitter and 1,055 followers on Instagram. Glencoe Beach has 1,918 and Watts has 190 followers on Facebook.

We sent out several targeted email blasts, primarily focused on fall activities and special events.

| Date | Subject | Total Sent | Open Rate | Click Rate | Link |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 29-0ct | Nerf Battle | 453 | 48.00\% | 13.50\% | https://conta.cc/205kOoK |
| 18-0ct | Dance Showcase | 110 | 83.50\% | 0.00\% | https://conta.cc/2EEveds |
| 17-0ct | Boo Bash | 547 | 55.70\% | 11.30\% | https://conta.cc/2EvmlmN |
| 17-0ct | Basketball | 531 | 43.50\% | 11.80\% | https://conta.cc/2COZHUz |
| 11-0ct | Art Show | 149 | 55.50\% | 12.30\% | https://conta.cc/ 2 yAgHcv |
| 8-Oct | ELC September 18 | 80 | 73.40\% | 8.60\% | https://conta.cc/20GGYQD |
| 6-0ct | Fitness Center \& Parking Lot 2 | 136 | 48.90\% | 3.10\% | https://conta.cc/2PfrOtT |
| 2-0ct | Harvest Fest/Tails \& Ales | 5090 | 35.30\% | 10.30\% | https://conta.cc/2lvXhdv |

## Glencoe Fitness Retention

We are working on new materials, challenges, and signage to drive Glencoe Fitness retention in 2019.

## Special Events

I worked closely with the Recreation Department to market Harvest Fest, Tails \& Ales, Art Show, and Boo Bash by creating flyers, website graphics, posters, banners, and event signage for the event. I also generated email blasts and social media posts, as well as pitched the events to local reporters.

## Art Publicity

In late summer, an art brochure was sent to a targeted list of adults within a 3-mile radius of Glencoe. We also sent several art class email blasts to promote class enrollment. This month, the adult classes presented their first Art Show at the Takiff Center. Students were given stacks of postcards to share with friends and family. The publicity plan also included flyers, posters, and email blasts, in addition to targeted social media ads.


## Winter Brochure

I am now working on the Winter Brochure, which will be mailed to residents in mid-November. It includes information on summer camp programs, winter programs, special events, and Glencoe Fitness information.

## Watts Publicity

A four-page folded mailer was sent to all Glencoe households in October to promote Watts' classes and passes. A number of social media posts have been designed to promote registration on Instagram, Facebook, and Twitter. We are now working with the facilities team to update signs in preparation for the new season.


Submitted by:
Erin Classen, Superintendent of Marketing and Communications

## Agenda and Minutes

Thursday, October 25, 2018 / 11:00 a.m.
(Please Note: Items in red print require action)

1. Call to order at 11:03 a.m.

Roll Call: Present: Carol Mensinger, Chris Leiner, Bobby Collins, Jessica Stockl, Matt Walker, Adam Wohl, Liz Visteen, and Lorise Weil. Absent: Liz Stowick
2. Review of the Minutes: The Safety and Wellness Committee Meeting Minutes from September 5, 2018 were reviewed and accepted.
3. Accident/Incident Review: Carol reported on the accident/incident reports for the past month. There were (7) participant accident/incident reports and (1) employee injury.
4. Facility and Park Inspection Review:
a) One of the benches on the tote stool table, located at the Takiff playground, requires repair. Chris noted that materials have been ordered.
b) Chris stated that the tire swing has been removed at Lincoln and Crescent, per PDRMA's direction.
5. Open Claims: The underground storage tank Property Loss claim is still open. In addition, there are (7) Worker's Comp claims and (4) Property claims that are open.
6. Carry Over Items:
a) Lorise stated that GJK asked if we could possibly incorporate "Fire Stop Signs" during one of our future fire drills. Chris stated that they will definitely take a look at this, i.e., when Public Safety comes out to assist us on determining multiple evacuation points.
b) Lorise asked about the Safety Data Sheet binders, and provided Chris with A-Z indexes for the multiple areas that will be storing Safety Data Sheets, e.g., Parks, Beach, Watts, and the Early Childhood wing. Bill and Matt are working on this project.
7. Certificate of Insurance Information: Please continue to submit any needed Certificate of Insurance information, as requested. The COIs should be updated on a monthly basis. Carol went over the COIs that are still needed.
8. New Items:
a) Since the red pallet is now in place, Carol is hoping that the shredding of documents will take place sometime in November.
b) It was decided that monies received from the Hazard Hunter Contest will be put toward personal protection equipment for the Boating staff for next year.
c) Carol briefly went over OSHA's reporting requirements.
d) Chris will research pamphlet material on slips, trips and falls, which we can provide the staff with at our scheduled, December 6, 2018, staff meeting.
e) Chris asked Jessica to conduct a mock fire drill, to try out a new evacuation route for the EC wing.
f) Chris noted that we need to have a tornado drill conducted, so that everyone knows where they need to go to in case of this type of emergency. This will be a topic at our next Lunch and Learn.
g) Chris stated that we need to check our PA system every August, when the building is closed, to verify that everyone can hear the PA in every room.
h) Our current Footwear Policy was briefly discussed. Boat Guards are required to wear shoes; we do supply them, but on a borrowed-basis. However, next year, Boat Guards will be required to wear their own closed-toe water shoes. Matt will be overseeing this.
i) It was mentioned that hearing tests have been scheduled.
j) An extra phone must be available for the custodians to reach staff in an emergency. Lorise checked the Trimline Phone, which is stored in her office, and found out that it works with the (fax) pots line.
9. Wellness Initiatives: No information on this at this time, as we are waiting on Liz's return.

Adjourn: 11:55 a.m.
The next Safety and Wellness Committee Meeting is scheduled for Wednesday, November 14, 2018 at 11:00 a.m.

# IX. Executive Director Report 

Glencoe Park District
November 2018 Board M eeting

# Glencoe Park District Executive Director's Report 

November 2018

## Watts Recreation Center \& Ice Rinks

Staff is preparing Watts Recreation Center \& Ice Rinks for opening day! Adam is going through operational procedures and programming with a fine toothcomb. They are also working on a staff training schedule. Chris's team has been busy preparing the facility for the season.

We are watching the weather carefully. It is a little warm to be making ice, but we are in Chicagoland so that changes daily. Weather permitting; we will open for the season the day after Thanksgiving. We will be holding a day long Black Ice Friday event at Watts on Friday, November 23! Before or after the Village Lights event, come and enjoy this unique and special skating facility.

## Glencoe Fitness

Adam and Erin have developed new promotions for Glencoe Fitness. As the weather gets colder we are seeing more visitors return to the center. Some of the promotions are "Renew now and lock in your 2018 prices," "Bring a friend and if he/she joins and get a month free," and "19 healthy habits in 2019" that starts in January.

## Glencoe Park District Team Holiday Party

The Customer Service Committee has been busy planning for our annual agency appreciation party. The event is Friday, December 7 at Pinstripes in Northbrook. We hope to see you there!

## Freedom of Information Report

There were two FOIA requests during September through October.

- Sheet Metal Workers LU73 requested information on new construction/renovation/ maintenance work planned on October 4 and was responded to on October 11.
- IIIFFC requested Hacienda Landscaping documents regarding the 2018 playground and park renovations on October 24 and was responded to in full on October 31.


## IPRA Conference

The IPRA Conference is coming up in January; please send me an e-mail if you would like to attend the conference. Glencoe Park District will receive its Distinguished Accreditation plaque at the conference luncheon.

## Trails

We have provided a link to area trails on our website. The links are available in the "downloadable maps" section: http://www.glencoeparkdistrict.com/Parks. This includes Map of Glencoe run/walk routes, Cook County Forest Preserve Trail maps and City of Chicago Bike Мар.

## Village of Glencoe Sesquicentennial

To kick-off the celebration of Glencoe's 150th birthday in 2019, the Village of Glencoe, the Glencoe Historical Society, and the Glencoe Chamber of Commerce have partnered to make the annual Light the Lights event bigger and better than ever before!

Get in the holiday spirit on Friday, November 23 from 4-7 p.m., in downtown Glencoe with a lighting ceremony, a "Wine and Beer Stroll," caroling, photos with Santa, live reindeer petting, trackless train rides through our beautiful downtown, and more. And to get your holiday shopping started, many of our downtown businesses are starting Small Business Saturday specials a day early and will stay open late for the event.

The Park District will be joining in on the Sesquicentennial by having students and residents make 150 bowls to be sold at next year's Harvest Fest and will include a Glencoe restaurant certificate in them. The proceeds will then be given to the food pantry.

We will also be working with the Village to expand our Fourth of July celebration with enhanced fireworks, entertainment, food trucks, and a beer garden. All proceeds from the beer garden will go back into the Fourth of July fund.

## South Bend Cubs and Glencoe Park District

The South Bend Cubs field crew came out to Glencoe to help out our Parks team with some fall maintenance on our Watts Park baseball field. This was at no cost to the Park District and provided some much need support to our parks team. We have a small but mighty team and we don't always have enough time to do end of the season improvements before the cold weather hits.

## Readers are Leaders

I had the opportunity to attend South School's Readers are Leaders event and speak to the children about the Park District and read them The Giving Tree.

## Future Meetings or Events

November 17 10:00-11:30am
November 24 10:00am-8:00pm
December 1 1:00-4:00pm
December 4 7:00pm
December 7 6:00pm
December 14 6:30-8:30pm
December 18 7:00pm
December 21 5:00pm

Snoopy Thanksgiving
Black Ice Friday | Watts open for the season
Winter Express | 4 time slots beginning at 1:00pm (new)
Special Projects and Facilities Committee Meeting
Glencoe Park District Appreciation Party
Teen Ice Night
Regular Board Meeting
Winter Solstice - Light up the Green Bay Trail

Submitted by:
Lisa Sheppard, CPRP
Executive Director

# X. Action Item A Acceptance of the Glencoe Active Transportation Plan 

Glencoe Park District
November 2018 Board M eeting

## GLENCOE

Active Transportation Plan


November 2018

## ACKNOWLEDGMENTS

## Active Transportation Plan Steering Committee

In 2017, the District 35, Park District, Sustainability Task Force and Village officials came together to create a long-term vision for increasing the number of local trips taken via walking and biking. This plan summarizes the vision, strategies, goals and priorities outlined by the agencies and by residents that provided feedback during the planning process. It should be used as a guiding document to implement changes in the near- and long-term. Thank you to the following people who volunteered on the plan as steering committee members and to the Glencoe Park District, District 35 and Village of Glencoe Boards for bringing this project to fruition:

Village of Glencoe Representatives
Phil Kiraly, Village Manager
Adam Hall, Management Analyst
Anna Kesler, Village Engineer
Richard Weiner, Deputy Chief of Police
District 35 Representatives
Catherine Wang, Superintendent
Dr. David Rongey, Principal, West School
Glencoe Park District Representatives
Lisa Brooks, President
Josh Lutton, Commissioner
Lisa Sheppard, Executive Director
Bobby Collins, Director of Recreation/Facilities

Glencoe Sustainability Task Force Representatives

Elsabé Schimmelpenninck van der Oye
Scott Padiak
Larry Reilly
Residents
Marisa Bingham
Molly Bingham
Lisa Salzman (also representing District 35)
Robert Breisblatt
Harrie Hughes
Barb Padiak

## About the Consultants

Active Transportation Alliance is a coalition of people who want safer, healthier, and more equitable transportation choices. We envision walkable communities, networks of trails and other types of bikeways, reliable transit, and safe and easy biking. Our staff includes, planning and policy experts who developed many of the best practice programs and recommendations included in this plan.

Cover photos courtesy of Village of Glencoe

## GLENCOE Active Transportation Plan

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# Active transportation includes walking, biking, and other physically active forms of travel. Why does it matter to Glencoe? 

### 1.1 WHY ACTIVE TRANSPORTATION MATTERS

Communities across the nation are beginning to recognize the value of designing streets to enable people to incorporate walking and biking into their daily routines. By creating safe and comfortable sidewalks, intersections, and streets, communities can encourage more walking and biking trips to schools, parks, stores, and work. There are many health, social, and environmental benefits to creating a walkable, bikeable community, which Glencoe can realize through implementation of this plan.

The Glencoe Sustainability Task Force, District 35, Glencoe Park District, and Village of Glencoe recognize the importance of designing a community that promotes active transportation and the benefits that can be derived. This plan summarizes the goals outlined by the aforementioned agencies and community members, and provides a framework for moving them forward. Each recommendation has an eye toward shifting the culture of Glencoe to focus on active modes of travel.

- Health: Walking and biking are easy, affordable and convenient ways to not only get exercise, but also to travel. With inactive lifestyles and chronic disease on the rise, promoting walking and biking is more important than ever. People are encouraged to get at least 30 minutes of physical activity per day, which can easily be achieved by substituting one short car trip with a trip on a bike or on foot.
- Equity: About $1 / 3$ of our population either cannot drive or does not have reliable access to a car. This includes children, seniors, people with disabilities and people with limited means. These groups depend on walking, bicycling and public transit, but often do not have a safe and efficient network of sidewalks, bikeways and public transit amenities to reach destinations like work, school, and grocery stores.
- Safety: Active transportation facilities have safety benefits for all roadway users. Many of the built environment changes that support walking and biking have positive safety benefits for all roadway users by creating a safe place for pedestrians and cyclists, and by encouraging more cautious driver behavior though complete design.
- Economic: Walking and biking are an affordable way to travel and create positive economic outcomes for communities. The cost to an individual to own, maintain and drive a car on a regular basis is about 12 times higher than transportation costs for a person who relies on bicycling. A complete and wellconnected bicycle and pedestrian network also has a positive effect on local spending. Cyclists and pedestrians make more frequent trips to local shops, resulting in more dollars for the local economy.
- Social: People who walk and bike have more opportunities to connect with each other. More connections encourage people to be active, happy and socially engaged.
- Environment: Nearly half of all trips are less than three miles, and more than a quarter of trips are less than one mile. Shifting these shorter distance motor vehicle trips to walking, biking or transit reduces greenhouse gas emissions and contributes to cleaner air and reduces traffic congestion.


## Vision

## Imagine a Glencoe where people of all ages are encouraged to walk and bike to its many amenities. Its

 streets and sidewalks are packed with children each day on route to schools and parks. Its downtown bustles with activity as people shop, eat and linger. Its lakefront bike racks are full on summer days. Its trails burst with walkers, runners, and bikers of all ages and abilities.
## Mission

Walking and biking are healthy and fun modes of transportation for people of all ages, but Glencoe residents do not yet have complete access to all active transportation options. By working together to build a consistent network of sidewalks, bike facilities, safe crossings and increasing awareness of transportation options, the District 35, Glencoe Park District, Sustainability Task Force, and the Village of Glencoe can provide the tools necessary to reach our vision and derive the many benefits of a walking and biking friendly community. These include:

- A better quality of life
- Improved public health
- Reduced negative impacts to the environment
- New opportunities for economic development


## Actions We Will Take

The goal of this plan is to cement partnerships across local institutions to create an environment and systems that support and encourage active transportation use to schools, parks and other Glencoe destinations. This plan outlines a comprehensive list of actions to attain the vision, and mission The actions listed in this plan are grouped into the following categories:

- Build a comprehensive network of comfortable sidewalks in good repair
- Create a network of bikeways that connect to local destinations and link to the neighboring communities
- Create safe crossings for pedestrians and cyclists
- Develop a community-wide campaign to promote walking and biking


### 1.3 PLANNING PROCESS \& PLAN OVERVIEW

Below is a summary of the steps taken during the planning process, the purpose of each step, and the way it relates to the chapters in this plan.
STEP 1:
FORM STEERING
COMMITTEE


STEP 2:
REVIEW EXISTING CONDITIONS


STEP 3:
ENGAGE THE COMMUNITY


STEP 4:
DEVELOP RECOMMENDATIONS


STEP 5:
ACCEPT \& IMPLEMENT
Following community review and board adoption, the plan will live on as the partners implement it.
See Chapter 5.
Glencoe community members informed recommendations online and at public events. See Chapter 3.

The project team used the data gathered to address many of the community's challenges while working within physical and jurisdictional constraints.
See Chapter 4.


# EXISTING CONDITIONS 

What is Glencoe's active transportation network like today?

### 2.1 OVERVIEW

A successful active transportation network has three key components: 1) its sidewalks, streets, 2) its intersections are comfortable for people of all ages and abilities and 3) a variety of destinations are within walking or biking distance.

This chapter looks at the existing active transportation infrastructure in Glencoe, the plans it has already developed for improvements and other publicly available data related to walking and biking in the community.


West School students cross with bikes at Dundee at Hohlfelder. Source: David Rongey

### 2.2 DESTINATIONS

Creating an active community is not just about transportation infrastructure, but it is also about having a good mix, density and distribution of destinations that are accessible. Provided that the built environment is walking and biking friendly, most people are willing to walk one-half mile to a destination and many are willing to walk one-mile, or about 10 -minutes and 20 -minutes respectively. People are willing to bike further, about three-miles or 20 -minutes. Glencoe already has a strong foundation to work with:

- Retail: Glencoe's density and mix of local retail establishments in its downtown and near Hubbard Woods make it easy to run many errands on-foot. In fact, most Glencoe homes are within a 20 -minute walk of its downtown and all are within a 20 -minute bike ride. However, neighborhoods on Glencoe's northwest and southwest sides are farther, making walking trips to downtown less likely. Large regional retail areas are located west of the I-94, which is a barrier to walking and biking for many.
- Parks and Open Space: Glencoe is home to 24 parks that are dotted around the community with a variety of programming and infrastructure. More than $67 \%$ of Glencoe residents live within one-half-mile of a park. The Takiff Center, Glencoe's main Park District building, is centrally located, but is challenging to access via walking and biking due to its proximity to Green Bay Road and the UP-N railroad tracks.
- Schools: Glencoe has three public schools. South Elementary serves kindergarten through second grade, West School serves third through fourth grade and Central School serves fifth through eighth grade. Because the schools are agecentered, the distance a
student must travel to reach school varies. All schools are within a 20 -minute bike ride of all homes, but the school walkshed is smaller. For example, students living within a 20 -minute walk of West School generally live north of South Avenue and west of Green Bay Road. Likewise, students who live within a 20 -minute walk of South School generally live south of Park Avenue. Most students live within a 20-minute walk of Central School, except for the far northwest and southeast sides of the village.
- Public Transit: Nearly three-quarters of Glencoe residents work in the City of Chicago. The remaining 25\% work in Glencoe, Evanston, Northbrook and Winnetka. While the majority of commuters are unlikely to walk or bike to work in Glencoe, they generally have good access to one of the three Metra Stations within reach - Glencoe, Braeside and Hubbard Woods. Only homes on the far northwest and far southwest sides of the community are located greater than a 20 -minute walk from one of the three stations. In addition to Metra, a PACE bus line runs along Green Bay Road.
- Attractions: Glencoe has many local and regional destinations that draw residents and visitors in their free time. These include the Chicago Botanic Garden, Skokie Lagoon, the Writer's Theatre, Glencoe Beach, the North Branch Trail, and the Green Bay Trail.


## Travel Times and Distances from Key Destinations

West School Service Area


South School Service Area


Takiff Center Service Area
Walking and Biking Distance to/from destinations in minutes

*Based on an average walk time of 20 minutes/mile and an average bike time of 10 minutes/mile

### 2.3 SIDEWALKS

Glencoe has a strong network of existing sidewalks. The Village of Glencoe is working to document its existing network, assess future maintenance needs, and monitor conditions.

## Existing Sidewalks

The Village maintains 70 miles of sidewalks. There are intermittent gaps throughout the community, including Elm Ridge Drive, Skokie Ridge Drive, Valley Road, Stonegate Terrace, Oak Drive, Hohlfelder Road, Lake Cook Road, Old Elm Lane, Forestway Drive, Country Lane and parts of Sheridan Road, Green Bay Road, Dundee Road and Grove Street.

## Sidewalk Condition Assessment

In addition to its sidewalk inventory, the Village of Glencoe has a database of sidewalk conditions that includes segments in need of updating. The Village also maintains a portal for residents to report concerns about sidewalks, which feed its inventory. The inventory includes many reasons for sidewalk replacement, such as standing water, lack of ADA ramps, trip hazards, cracks, upended by tree roots, and crumbling concrete. Each reported issue is visually inspected and is evaluated to assess the level of hazard.

## Sidewalk Replacement

The Village will replace 20,000 square feet of sidewalk this year through its 2019 CIP and aims to replace a percentage of its inventory each year. In addition to Village-funded sidewalk replacement, residents may also opt to replace a sidewalk adjacent to their own property at cost. Finally, Glencoe's 2019 CIP allocates \$75,000 to restore brick pavers on Park Avenue between Green Bay Road and Vernon Avenue.


Concrete sidewalk on Park Avenue with replaced segments


Newer brick sidewalk on Tudor Court


Sidewalk ends on Grove Street

## Sidewalk Network



### 2.4 MULTI-USE TRAILS \& PATHS

Glencoe is home to two major regional trails that run north/south along the east and west ends of the Village.

## The Green Bay Trail

The Green Bay Trail runs from north to south along the Union Pacific North railroad tracks. It runs both on- and off-street through Glencoe. The on-street portions are between Ida Place and Hazel Avenue and Park Avenue to Maple Hill Avenue. The off-street segments are from Maple Hill Road to the northern Village limit and South Avenue to the southern Village limit. Between Hazel Avenue and Park Avenue, the segments are narrow sidewalks and are not compliant with AASHTO's minimum 8' standard for shared use trails. The trail has sporadic wayfinding and informational signage, but lacks a cohesive system. Glencoe's Community Improvement Program (CIP) includes an engineering study of the trail segment between South Avenue and Maple Hill Road. Other notable issues and initiatives include:

- Buckthorn removal: TheFriends of the Green Bay Trail have been working to clear buckthorn along the trail. Their work has vastly improved sightlines along the path and is helping reduce the spread of the invasive species.
- Toole Design Study: In 2017, Glencoe commissioned Toole Design Group to study the trail crossing at Hazel Avenue. The study addresses near-term countermeasures to mitigate conflicts between pedestrians and cyclists, fix tight turns adjacent to the UP-N underpass on Hazel Avenue and achieve ADA compliance.


## North Branch Trail

Though the North Branch Trail is within a short distance of many Glencoe homes, there are only a handful of access points, all of which are higher
traffic streets. Lake Cook Road offers the only off-street connection to the North Branch Trail from Glencoe, but it is on the far north-end of the community. The North Branch Trail is difficult to get to for less confident cyclists who are unable to ride longer distances or on busier streets.

## Local Access Paths

There are several local access paths through Glencoe parks that benefit the active transportation network. These help reduce the distances required for pedestrians and cyclists to walk and provide a low-stress experience.

## Regional Trail Connectivity

While Glencoe benefits from two strong north/ south trail connections, it is more difficult to get east/west to connect to communities to the west, the Skokie Valley Trail, and the Des Plaines River Trail.


Green Bay Trail at Hazel

## Multi-Use Trails and Paths



### 2.5 BIKEWAYS

## Local Bikeways

Glencoe has one dedicated bike lane on Sheridan Road between South Avenue and Estate Drive. The street is a popular route for cyclists and includes intersection markings.

Adjacent to the existing landscaped medians at Park Avenue and Maple Hill Road, the Village has striped a three-foot wide lane to narrow the vehicle travel lanes. These areas serve as a de facto bike route and help to calm traffic.

## Popular Routes

Strava, an activity tracking app, produces publicly available heat maps depicting popular biking and running routes. While the app skews towards more confident cyclists, it can be helpful in understanding where a subset of the population rides regularly. Popular routes include the Green Bay Trail, the North Branch Trail, Sheridan Road, Green Bay Road, Lake Cook Road, Hohlfelder Road, and Old Green Bay Road. Many local roads are also used, like Vernon Avenue, Park Avenue, Scott Avenue, and Lincoln Avenue, though their rates of use are lower than the above mentioned roads. This is likely because the population of cyclists tracking rides on these streets is localized to Glencoe residents.

## Regional Bikeways

There are several planning studies that have been completed or are underway that border Glencoe. These include:

- Bike Walk HP 2030: Highland Park's plan proposes a signed route along Lake Cook Road and a future trail on the south end of Lake Cook Road and "sharrows" along Sheridan Road.
- Winnetka Bike Plan: Proposes wayfinding signage along Scott Avenue, Old Green Bay Road, and Gordon Terrace, which would tie into Glencoe's roadway network.
- Skokie Valley Trail Extension: A Phase III engineering study is currently underway to extend the Skokie Valley Trail from Skokie to Lake Cook Road along the Union Pacific and Com Ed rights-of-way. The proposed trail would run parallel to I-94.


Heat map of bike routes frequently used by Strava app users. Source: Strava.com/heatmap

Planned \& Existing Local and Regional Bikeways


### 2.6 ACTIVE TRANSPORTATION USE

There is limited data on active transportation trips. The most reliable source is the American Community Survey Journey to Work dataset, which asks a sample of people to report on their primary mode of transportation taken to reach work.
Glencoe's entire working population works within the immediate region in communities that are accessible via public transit, walking, or biking. Among workers in Glencoe, $25 \%$ commute via walking, biking or public transit, which is higher than the suburban Cook County average of $19 \%$. The majority, $23 \%$, take public transit to work, about $2 \%$ walk to work and less than $0.5 \%$ bike to work. The maps on page 19 show the percentage of commuters by Census Block Group that commute via walking, biking or public transit.

## Where People in Glencoe Work



How People in Glencoe Get to Work


Data Sources: American Community Survey 2011-2016 Means of Transportation to Work Estimate and U.S. Census Bureau, Longitudinal- Employer Household Dynamics Program.

Commuters that Walk to Work


Commuters that Take Public Transit to Work



Commuters that Bike to Work


Percent of Glencoe Commuters who Bike to Work by Block Group
$0 \%$ of Glencoe Commuters
$0.01 \%-0.4 \%$ of Glencoe Commuters


Percent of Commuters who Walk to Work by Block Group
Percent of Commuters who Walk to
$21 \%-.30 \%$ of Glencoe Commuters
. $31-.40 \%$ of Glencoe Commuters
$.41-60 \%$ of Glencoe Commuters


### 2.7 PEDESTRIAN \& BICYCLE CRASHES

The Illinois Department of Transportation maintains a database of police reports that are filed when an in-road traffic crash occurs. Data for the years 2010 to 2016 were reviewed to better understand where bicycle and pedestrian crashes have happened in Glencoe.

## Pedestrian Crashes

Between 2010 and 2016, there were eleven pedestrian crashes, two of which resulted in severe injuries. Distracted driving was a factor in three of the crashes and failure to yield was a factor in seven of the crashes. Pedestrian crashes occurred along Park Avenue, Vernon Avenue, Tudor Court and Bluff Street.

Pedestrian Crashes


Data Sources: Illinois Department of Transportation Crash Datasets, 2010-2016.

## Bicycle Crashes

Between 2010 and 2016, there were 16 bicycle crashes, two of which resulted in severe injuries to the cyclist. Crashes happened in various locations including along Green Bay Road, Dundee Road, Green Bay Trail crossings, Sheridan Road and Harbor Street.

Bicycle Crashes


Data Sources: Illinois Department of Transportation Crash Datasets, 2010-2016.


## PUBLIC ENGAGEMENT

# What did residents and stakeholders say about walking and biking in Glencoe? 

### 3.1 OVERVIEW

Public engagement for the Glencoe Active Transportation Plan began with the formation of a steering committee. The group met seven times to discuss goals and priorities, develop a plan vision, identify issues and concerns and review and approve plan recommendations

Throughout the course of the plan, the Steering Committee also engaged the community to learn about opportunities and challenges related to walking and biking in Glencoe. The following community engagement approaches were used:

- Regular blog posts and updates were published on the Village's website, which included project updates, educational messaging and invitations to participate in community engagement opportunities.
- An online survey was distributed via the Village's list serve, Active Transportation Alliance's contacts and by Steering Committee members to their contacts aimed at identifying community member's challenging walking and biking routes and priority destinations. 192 responses were collected.
- An online survey was distributed to parents in District 35 aimed at assessing parents' attitudes about walking and biking to school. Exactly 200 parents participated.
- An online map was developed to enable people to identify challenging routes, intersections and priority destinations. Participants plotted 193 unique comments on the map.
- A community workshop was held at the Takiff Center to provide a deeper dive for residents on active transportation issues.


### 3.2 WHAT PEOPLE TOLD US: WALKING

The community participated in the planning process by responding to an online survey, marking up an online map and/or attending a workshop. Throughout the course of the plan, we heard from more than 200 people. Page 25 features routes the community identified as being in need of walking improvements during the planning process.

## Where do people walk?

- Downtown in general or to a specific store or restaurant (196)
- Glencoe Beach and Lakefront Park (126)
- Glencoe Library (50)
- Glencoe Metra Station (49)
- Chicago Botanic Garden and the Green Bay Trail (31)
- Friends Park, Watts Park and Hubbard Woods (22 each)
Why do people walk?
- For exercise: $40 \%$ of respondents walk daily for exercise, and $42 \%$ walk weekly for exercise
- For transportation reasons: $45 \%$ walk weekly to shop or run errands, $33 \%$ to visit family and friends and $37 \%$ walk to parks.
- To access destinations or as an activity: Dog walking (12), shopping downtown (8), the beach and parks (3), the Green Bay Trail (2), the Chicago Botanic Garden (2), the library (1) temple (1), and schools (1).
- Distance: $41 \%$ of respondents are willing to walk one to two miles to reach a destination

What factors influence peoples' decision to walk?

- Presence of sidewalks (77\% are greatly influenced)
- Clear sidewalks in the winter months (44\% are greatly influenced)
- Ease of crossings at intersections ( $60 \%$ are greatly influenced)
- Positive interactions with drivers (57\% are greatly influenced)
Where would people walk if improvements were made?
- Chicago Botanic Garden (33)
- Takiff Center (15)
- Green Bay Trail (10)
- Downtown (10)
- Skokie Lagoons, Along the Lake and Ravinia (6 each)
- West School (5)

What discourages people from walking?

- $57 \%$ would walk more often if more sidewalks were available
- $63 \%$ would walk more often if sidewalks were shoveled in the winter
- $51 \%$ would walk more often if street crossings were easier
- $52 \%$ would walk more often if driver interactions with pedestrians were improved

Public Engagement Results - Walking


Desired Walking Routes Number of Votes

- 1-2 votes

2-5 votes

- 5-9 votes
- 9-14 votes
- 14-21 votes


### 3.2 WHAT PEOPLE TOLD US: BIKING

The community participated in the planning process by responding to an online survey, marking up an online map and/or attending a workshop. Throughout the course of the plan, we heard from more than 200 people. Page 27 features all routes the community identified as being in need of biking improvements during the planning process.

Why do people bike?

- $65 \%$ at least once a week for exercise
- $33 \%$ at least once a week to run errands
- $33 \%$ at least once a week to see friends and family
- $31 \%$ of respondents are willing to bike two to five miles to reach a destination and $46 \%$ are willing to bike greater than five-miles.
What factors influence peoples' decision to bike?

People who responded to the survey bike if road conditions are good (82\%), there are trails along the route $(74 \%)$, street crossings are comfortable ( $77 \%$ ), interactions with drivers are positive ( $76 \%$ ), bike lanes are present $(74 \%)$ and if they have knowledge of local routes ( $76 \%$.)
Where do people bike?

- Chicago Botanic Garden (59)
- Downtown Glencoe (56)
- Glencoe Beach (52)
- Green Bay Trail (42)
- Skokie Lagoons (25)

What discourages people from biking?

- $63 \%$ would bike more often if roadway conditions were better
- $63 \%$ would bike more often if trails were available on their route
- $56 \%$ would bike more often if there were onstreet bikefacilities
- $51 \%$ would bike more often if interactions with drivers were improved
- $42 \%$ would bike more often if on-street bike parking were available
Which destinations would more people bike
to if improvements were made?
- Dundee Road (14)
- Chicago Botanic Gardens (13)
- Green Bay Trail (13)
- Skokie Lagoons (11)
- Glencoe Beach (10)
- Takiff Center (8)

Public Engagement Results - Biking


### 3.3 WHAT PARENTS TOLD US: WALKING \& BIKING TO SCHOOL

District 35 sent out a survey to all parents to gauge attitudes and opinions about active transportation. We heard from 17\% of the total parent population - 40\% from Central School, 39\% from South School, and $21 \%$ from West School. This section includes a summary of the survey results and compares the data to the trends tallied by the National Center for Safe Routes to School between 2007 and 2014.

## Distribution of Responses by School




Bike racks at Central School


Dismissal at South School

## Trip to School By Mode

Parents were asked to respond to the question, "How does your child typically get to school?" "Alone in a car," is the primary way that parents responding to the survey reported that their children get to school. This is consistent with the national average of $51.5 \%$ of students being driven alone to get to school each morning. Central students are more likely to walk (19\%) or bike ( $9 \%$ ) to school than the national average of $15 \%$ and $2 \%$ respectively. South Students are also more likely to walk to school than the national average.

Comparison of Mode of Travel Used to Get to School by Glencoe School District, and Nationwide*


Comparison of Mode of Travel Used to Get to School by Glencoe School District, and Nationwide*

|  | Walk to <br> School | Bike to <br> School | School Bus <br> to School | Carpool to <br> School | Drive alone <br> to School |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| South School | $21 \%$ | $1 \%$ | $31 \%$ | $1 \%$ | $45 \%$ | $100 \%$ |  |
| West School | $12 \%$ | $0 \%$ | $33 \%$ | $12 \%$ | $43 \%$ | $100 \%$ |  |
| Central School | $19 \%$ | $9 \%$ | $5 \%$ | $3 \%$ | $65 \%$ | $100 \%$ |  |
| District-Wide | $18 \%$ | $4 \%$ | $21 \%$ | $1 \%$ | $53 \%$ | $100 \%$ |  |
| National <br> Average | $15 \%$ | $2 \%$ |  |  |  |  | $100 \%$ |

*Percentages for District 35 reflect the responses provided by the 200 parents who responded to the survey and may not capture all student travel behavior.

## Trip from School By Mode

Parents were asked to respond to the question, "How does your child typically get home from school?" "Alone in a car," is the primary way that parents responding to the survey reported that their children get from school, with a $48 \%$ district-wide response rate. This is consistent with the national average of $45 \%$ of students being driven alone to get to school each morning. Across all grade levels, students are more likely to walk home from school than to school. Additionally, the district-wide average of $27 \%$ is much higher than the national walk home average of $18 \%$.

Comparison of Mode of Travel Used to Get from School by Glencoe School, District, and Nationwide


Comparison of Mode of Travel Used to Get from School by Glencoe School, District, and Nationwide

|  | Walk from <br> School | Bike from <br> School | School Bus <br> from School | Carpool <br> from School | Drive <br> alone from <br> School | Total |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| South School | $22.1 \%$ | $1.3 \%$ | $28.6 \%$ | $1.3 \%$ | $46.8 \%$ | $100 \%$ |
| West School | $16.7 \%$ | $0.0 \%$ | $35.7 \%$ | $2.4 \%$ | $45.2 \%$ | $100 \%$ |
| Central School | $36.3 \%$ | $7.5 \%$ | $5.0 \%$ | $1.3 \%$ | $50.0 \%$ | $100 \%$ |
| District-Wide | $27 \%$ | $4 \%$ | $21 \%$ | $2 \%$ | $48 \%$ | $100 \%$ |
| National <br> Average | $18 \%$ | $2 \%$ | $34 \%$ | $1 \%$ | $45 \%$ | $100 \%$ |

[^4] capture all student travel behavior.

## Top Barriers Reported by Parents

Parents were asked to respond to the question, "If you do not allow your child to walk or bike to school, why," and "If these factors were changed, would you allow your child to walk or bike more often?" Multiple responses were allowed. Safety of intersections and weather were the top two barriers selected by parents district-wide. Distance was also a factor district-wide and highly ranked amongst South School parents. South School parents had more traffic related reasons, such as speed and number of cars on streets, which is unsurprising given the age of students. Central School parents selected weather and before- or after-school activities most often. West School parents equally selected weather, distance and safety of intersections as the primary concern. Parents responding to the survey indicated that if the safety of intersections were improved, traffic volumes were reduced or speed were reduced on streets, they would be more likely to allow their children to walk or bike school.

Top Factors that Influence Glencoe Parents' Decision to Allow Children to Walk or Bike to School*


Top Factors that would that Influence Glencoe Parents' Decision to Allow Children to Walk or Bike to School if Improved*

*Numbers for District 35 reflect the responses provided by the 200 parents who responded to the survey and may not capture all student travel behavior.


## RECOMMENDATIONS

What can be done to increase walking and biking trips in Glencoe?

### 4.1 OVERVIEW

Glencoe's proposed active transportation network specifies street, sidewalk, trail, and intersection projects that are central to improving barriers to active travel. A complete build-out of the network will enable people of all ages and abilities to access destinations on foot and by bike, both inside and outside of the community.

This chapter includes the following sections:

## Toolbox

This section includes pictures and descriptions of the different types of facilities recommended for Glencoe. For specific locations, see the following sections.

Proposed Improvements by Major Corridor
This section includes intersection, sidewalk and bikeway recommendations for Dundee Road, Forestway Drive, Green Bay Road, Sheridan Road and Lake Cook Road.

## Sidewalk Improvements on Local Streets

The Village's existing sidewalk network is nearly complete, but needs gaps filled and some sidewalks reconstructed. This section addresses strategies for addressing a further build-out of the sidewalk network.

## Proposed Intersection Improvements

This plan does not include a full intersection audit, but it does indicate where improvements should be made on major roads and at key school and park crossings.

## Bicycle Improvements on Local Streets

The bicycle improvements proposed for Glencoe arefocused on building bicyclefacilities on specific streets within the Village. When developed as a whole, the network of bikeways
will enable people to more comfortably reach priority destinations. Specific bicycle facility types are recommended for streets, based on their width, average daily traffic and speed limit.

## Proposed Trail Improvements

This section includes recommendations for intersection and segment improvements along the Green Bay Trail, and proposes a new trail that could be developed in the future.

## Community-Wide Walking and Biking Campaign

This section includes strategies to implement a community-wide campaign focused on getting more Glencoe residents to walk and bike to local destinations. The intent is for these strategies to be coordinated amongst the Village, District 35, Park District and Sustainability Task Force.

### 4.2 TOOLBOX

No two road are alike, and each requires assessment of existing and planned conditions to determine contextually appropriate bicycle and pedestrian improvements. For example, active transportation projects constructed on roads with four lanes and high traffic will require more protection for pedestrians and cyclists traveling along them than low speed neighborhood streets. Likewise, intersections on high speed, high volume streets will require more enhancements to reduce vehicle speed and increase visibility of non-motorized users of the road.

## Pedestrian Network Tools

Sidewalks
Where possible, install sidewalks on at least one side of each block and each side of heavily traveled roads. When feasible, work with private property owners to build sidewalks where no public-right-of-way is available. Sidewalks should be at least 5 -feet wide, but 8 -10-feet is preferred in areas with high pedestrian foot traffic. Ideally, sidewalks will include buffer areas to provide additional protection from vehicle lanes, such as parking lanes or furniture zones. Sidewalks should continue across commercial driveways to better define the pedestrian space.

## Landscaping Clearance

Glencoe's policy guides private property owners to maintain and trim back trees and landscaping that obstruct sightlines on corners and encroach on sidewalks. On corner lots, landscaping can be no higher than 30 -inches in a $12 \times 12$ foot area. Shrubs and bushes should be trimmed back 1-foot from the edge of public sidewalks and trimmed up to allow a minimum of 8-feet of


Wide sidewalk in downtown Glencoe


Standard residential sidewalk


Properly maintained shrubs


Proper vs. improper landscaping maintenance. Source: Village of Glencoe
vertical clearance.

## School and School Crossing Ahead Markings

Pavement markings provide a visual queue to drivers to remind them that they are approaching a school zone or school crossing. They help reinforce signage which is sometimes blocked or difficult to spot when driving. Markings also provide a visual queue to drivers in advance of a school zone or school crossing to stop for student pedestrians. They can be more visible than signage on roads with higher vehicle speeds.


School Crossing Pavement Marking. Source: Ulster County Transportation Council


School zone pavement marking. Source: Traffic Safety Store

## Intersection Tools

## Curb Ramps, Tactile Pads and Crosswalks

Equip all intersections with bi-directional curb ramps (where geometry allows), detectable warning pads and crosswalks. International or ladder style crosswalks should be used at signalized crossings, mid-block crossings, school and park crossings and along school and park walking routes. Decorative crosswalks may be used in place of ladder style crosswalks in business districts. Standard crosswalks can be used at all other intersections.

## School, Pedestrian and Bicycle Crossing Signs

Bicycle crossing signs warn drivers that a school, pedestrian or bicycle crossing is ahead. When used, this treatment should include an advanced warning sign and a sign at the crossing.
"Must stop for pedestrians in crosswalk" signage can be placed at traffic signals, stop signs and uncontrolled crossings to remind drivers and bicyclists of the legal requirement to give pedestrians the right-of-way at intersections.

## Pedestrian Waiting Areas and Standback Lines

Standback lines and concrete waiting areas provide a bigger space for large groups of students to wait when crossing the street. This treatment is helpful at crossings adjacent to schools or at traffic signals where large groups congregate. Where space permits, provide a larger concrete pad for students to gather. At narrower crossing areas, consider installing bollards or painting a standback line.


Bicycle crossing sign


Stop for pedestrians signage. Source: MUTCD


Standback line. Source: Mike Cynecki


Waiting area. Source: Mike Cynecki

## Reduced Corner Radii

Reduced corner radii reduce the speed of rightturning vehicles and can help provide additional space for crossing pedestrians to wait where right of way is limited.

## Pedestrian Crossing Islands

Refuge islands buffer and protect pedestrians and cyclists crossing wide or busy streets, enabling them to cross in two stages. Where possible, they should be wide enough to accommodate the length of a standard bicycle.

## Bump-outs/Curb Extensions

Bump-outs slow traffic, provide shorter crossing distances for pedestrians, and improve sightlines for both drivers and pedestrians.

## Raised Crosswalks

Raised crosswalks calm traffic at pedestrian crossings by raising the crosswalk to the height of the curb. Use a gradual incline to reduce issues for plows.

## Raised Intersections

Similar to the concept of a raised crosswalk, it rai ses the intersection using a gradual incline to calm traffic at pedestrian crossings.


Raised Intersection. Credit: NACTO


Reduced corner radii. Source: NACTO


Pedestrian crossing island


Bump-outs/curb extensions


Raised crosswalk

## Bicycle Loop Detector

Loop detectors are in-road sensors enable traffic signals to recognize waiting cyclists who do not trigger standard traffic signals.

## Pedestrian Countdown Signal

Pedestrian countdown signals give people crossing information about the amount of time they have left to cross. Signals should be timed to allow at least 3.5 feet per second to cross safely.

## Rectangular Rapid Flashing Beacons (RRFB)

RRFBs enable pedestrians and cyclists to activate a warning beacon at mid-block or unsignalized crossings. They can be solar controlled to reduce installation cost and complexity.

## Bicycle Intersection Crossing Markings

Bicycle intersection crossing markings guide cyclists through an intersection. They can be highlighted in green paint to increase visibility.

## Bicycle Crosswalk

Bicycle crosswalks are placed adjacent to pedestrian crosswalks where trails, sidepaths and protected bike lanes intersect streets. They can be highlighted in green to increase visibility.


Bicycle loop detector


Pedestrian countdown signal


Rectangular Rapid Flashing Beacon (RRFB)


Bicycle intersection pavement markings

## Trail Information \& Wayfinding Signage

Trail information and wayfinding signage help users navigate trail junctions and on-street portions of trail systems, directing them to points of interest off of trails. Below are some examples of trail informational and wayfinding signage that can be used in Glencoe.


Distance, destination and direction sign for on-street use.


Trail system map can be posted on trail signs or on kiosks.


Information kiosks can be posted at access points and can include a roof to provide shelter from the sun.


Signage at a junction between two trails.


Branded trail signs can be used along off-street portions of trails.

## Bicycle Network Tools

## Bike Lanes

Bike lanes designate a space for cyclists on a road and encourage drivers and cyclists to behave predictably. They can reduce motor vehicle speeds and lower the risk of severe crashes. At minimum, bike lanes should be 5 -feet wide. They can be used in conjunction with a lane rightsizing projects.

## "Sharrows

Install "sharrows" on streets with high bike traffic, on-street parking and limited lane width. The marking indicates the proper lane position for cyclists and cautions drivers to expect cyclists on the road.

## "De Facto" Bike Lane

Are used on roads with lanes that are too narrow to accommodate a traditional bike lane but are wider than necessary for vehicle traffic, a solid white line can be striped. This treatment both visually narrows the road to encourage drivers to slow down and serves as a de facto bike lane.

## Bike Boulevards

Bike Boulevards are streets designed to prioritize bicycle travel by calming vehicular traffic. When designed as a network, the result is an attractive, safe and comfortable environment for cyclists of all ages and abilities, and more peaceful residential streets. As family friendly bicycling in Glencoe grows, the Village may want to consider installing bike boulevard treatments on select residential streets.


Bike lane


Sharrow

"De facto" bike lane


Bike boulevard

## Sidepath

Sidepaths run parallel to a road and are shared by pedestrians and cyclists. They should be at least 8 -feet wide, but can be as wide as 14 feet. Where possible, a sidewalk should still be provided on the opposite side of a road with a sidepath.

## Bike Parking

Bike parking should be visible and secure and provided throughout the Village, particularly at parks, schools and shopping areas. In areas where people park bikes long-term, such as the Metra station, consider installing covered bike parking. U-shaped racks are the most effective in deterring thefts.


Sidepath


U-shaped bike racks

### 4.3 DUNDEE ROAD

Dundee Road is an east/west corridor that provides connections to West School, the south entrance of the Chicago Botanic Gardens, AM Shalom, and the Skokie Highway. The road is controlled by Glencoe east of Hohlfelder Road and by the Illinois Department of Transportation (IDOT) west of Hohlfelder Road. The destinations along Dundee Road make it a popular walking and biking route. It is also one of the few east/west streets that connects outside of the community. Improvements on the latter segments will need to be coordinated with IDOT.

## Key Issues

- Sidewalk gaps are located on the north side of Dundee Road from Glencoe Drive to Vernon Avenue, on the south side from Vernon Avenue to Greenwood Avenue and on the north side, west of Pebblewood Lane to the Chicago Botanic Gardens south entrance.
- Crossings along side streets are wide and crosswalks are not as visible.
- A difficult crossing at Forestway Drive/ Hohlfelder Road with a narrow waiting areas for West School students.
- Limited controlled crossings along Dundee Road. Currently, there are only crossings at the Chicago Botanic Garden entrance, Forestway, and Vernon Avenue.
- This is a popular bike route for more confident cyclists, but sidewalks are narrow for shared use and traffic makes the experience uncomfortable for less experienced cyclists.
- There are narrow sidewalks west of Forestway and a narrow buffer area across the corridor.
- Drivers coming off Skokie Highway travel faster than the posted speed limit.


## Recommendations

- Install sidewalks between Glencoe Drive (north side) Vernon and Greenwood (south side) and between Hohlfelder Road and the Chicago Botanic Garden entrance (north side).
- Mark international crosswalks on side streets that intersect Dundee Road.
- Widen the waiting area for students on the southwest corner of Dundee Road and Forestway Drive. Mark standback lines or install bollards at northeast, southeast and southwest corners to provide added protection or awareness to students.
- Install school zone pavement markings on Dundee road.
- Conduct a traffic study to determine ways to create an additional pedestrian crossing on Dundee Road, such as an RRFB or fully signed and marked pedestrian crossing.
- Install "sharrows" on Dundee Road east of Forestway Drive/Hohlfelder Road.
- Continue to partner with IDOT to improve the pedestrian and bicycle experience west of Forestway Drive/Hohlfelder Road to improve access to the Chicago Botanic Garden.
- Establish Village gateways at Glencoe's corporate limits to welcome people and remind drivers they are entering a community.

Proposed Sidewalk Improvements - Dundee Road


Sidewalk Installation


Proposed Intersection Improvements - Dundee Road

j Proposed Intersection Improvement


Proposed Bikeway Improvements - Dundee Road



### 4.4 FORESTWAY DRIVE

Forestway Drive is an north/south corridor that provides connections to West School and the North Branch Trail. The road is controlled by IDOT, and will require coordination with the agency. It is a popular walking area for students to access West School and many cyclists use the street to connect to the North Branch Trail.

## Key Issues

- Limited connections to Glencoe's roadway network.
- Sidewalk gaps south of Elder Court on the east and south of Chestnut Lane to the west.
- Limited crossings to access the North Branch Trail.
- Unpaved shoulder along the length of Forestway Drive.


## Recommendations

- Secure permission from the Forest Preserve District of Cook County to improve the trail that runs from Little House of Glencoe to Forestway Drive. Improvements could include clearing away brush, improving surface conditions with crushed limestone and installing wayfinding signage.
- Work with IDOT to determine appropriate crossing amenities at Forestway Drive and the Forest Preserve District of Cook County Trail, such as a rectangular rapid flashing beacon or a fully signed and marked pedestrian crossing.
- Fill in sidewalk gaps south of Elder Court and
between Sycamore Lane and Chestnut Lane. Install a new school crossing at Chestnut Lane.
- Work with the Skokie Country Club to install warning signage on the path that connects from South Avenue to Prairie Road. Signage should include warnings about respecting golfers and exercising caution.
- Partner with IDOT to pave the gravel shoulders on Forestway Drive.

Proposed Sidewalk and Intersection Improvements - Forestway Drive

j Proposed Intersection Improvement
$\longrightarrow$ Sidewalk Installation
$\qquad$

Miles

Proposed Bikeway Improvements Forestway Drive


CHAPTER 4 | RECOMMENDATIONS

### 4.5 GREEN BAY ROAD (NORTH SECTION)

For the purposes of this plan, the north section of Green Bay Road is north of Maple Hill Road and south of Lake Cook Road. The corridor gives access to the Takiff Center and Ravinia.

## Key Issues

- No formal bikeway connecting to Lake Cook Road.
- Vehicle lanes are wide, but too narrow to accommodate traditional bike lanes.
- There are few controlled crossings along the road for pedestrians and cyclists.
- The crossing at the Takiff Center and Maple Hill Road is difficult.


## Recommendations

- North of Westley Road, widen the sidewalk to at least 8 -feet wide on the east side of the street to provide a sidepath for pedestrian and bicycle use.
- South of Westley Road, install bike route signage. Along wider segments of the road, stripe solid lines to visibly narrow the road and serve as de facto bike lanes.
- Improve the crossing at Westley Road by installing high visibility crosswalks, narrowing the corner radii and installing a pedestrian crossing island on the north leg where a median is currently painted.
- Study additional improvements that can be made to the Takiff Center pedestrian crossings, such as replacing the current flashing sign with a rectangular rapid flashing beacon.
- Remove curb ramp on the northwest leg of Green Bay Road at Maple Hill. Trim landscaping and re-grade the hill on the southwest corner of the Takiff Center property to improve pedestrian visibility. In addition, review curb ramp placements that have no functional receiving curb ramp on the other side of the street.


Crossing at the Takiff Center with "de facto" bike lanes.


Approaching the Takiff Center crossing from the south on Green Bay Road

Proposed Bikeway and Sidewalk Improvements - Green Bay Road North Section


Existing Trail
--.- Existing Bike Lane


## Proposed Intersection Improvements - Green Bay Road North Section



### 4.6 GREEN BAY ROAD (CENTRAL SECTION)

For the purposes of this plan, the central section, of Green Bay Road lies south of Maple Hill Road and north of South Avenue. Destinations along this segment include downtown Glencoe and the Glencoe Metra Station.

## Key Issues

- There is no sidewalk on the east side of Green Bay Road and limited space available to install one.
- Drivers do not see or stop for pedestrians at the Metra pedestrian crossing.
- Cyclists are unable to trigger traffic signals at Park Avenue and must wait for cars to arrive to cross.
- The PACE schedule on Green Bay Road was recently adjusted and does not align with the New Trier East schedule.
- South Avenue is a busy school and trail crossing that has no traffic control.


## Recommendations

- Widen the sidewalk on the west side of Green Bay Road to better accommodate pedestrians in the heavily used downtown area.
- Trim back landscaping at the Metra Station crossing to improve pedestrian visibility and install more visible crossing improvement, such as a rectangular rapid flashing beacon.
- Work with PACE to get ridership information, adjust the schedule to align with New Trier's start and end times, and better understand how to improve bus stop access and amenities.
- Install slow school crossing pavement markings on Green Bay Road at South Avenue and install an enhanced pedestrian crossing such as a rectangular rapid flashing beacon.


Mid-block crossing by Metra station on Green Bay road


Striped "de facto" bike lanes on Green Bay road

Proposed Bikeway and Sidewalk Improvements - Green Bay Road Central Section

$\longrightarrow$ Widen Sidewalk
Widen Sidewalk - - - - Existing Bike Lane
Existing Trail

- |n-|- Proposed Signed Route


## Proposed Intersection Improvements - Green Bay Road Central Section



### 4.7 GREEN BAY ROAD (SOUTH SECTION)

For the purposes of this plan, the south section of Green Bay Road lies between South Avenue and Scott Avenue. Destinations along this section include Linden Park, the Hubbard Woods Metra Station and the Hubbard Woods Shopping Center.

## Key Issues

- No sidewalk on the east side of Green Bay Road and limited space available to install one.
- Cyclists are unable to trigger traffic signals at Harbor Street and must wait for cars to arrive to cross.
- Overgrown vegetation at the southwest corner of Linden Avenue and Green Bay Road blocks sightlines for pedestrians rounding the corner.


## Recommendations

- Install bicycle intersection crossing markings at Harbor Street, bicycle loop detectors and a high visibility crosswalk on the west leg of the intersection. Widen sidewalks to create a standback area for students waiting to cross.
- Trim back landscaping on the southwest leg of Linden Avenue and Green Bay Road.
- Install bicycle wayfinding signage on Green Bay Road. Continue de facto bike lanes where feasible.


Bike club on Green Bay Road


Bus shelter on Green Bay Road

Proposed Bikeway Improvements - Green Bay Road South Section


Existing Trail<br>- - = - - Proposed Signed Route

| 0 | 0.125 | 0.25 |
| :--- | :--- | :--- |

--- Existing Bike Lane

Proposed Intersection Improvements - Green Bay Road South Section


### 4.8 SHERIDAN ROAD

Sheridan Road is another north/south route that spans the length of the Village. Nearly everyone going to Glencoe Beach must travel along or across it. It is a popular local and regional cycling route. To aid cyclists, the Village has installed bike lanes al ong the street and bike intersection crossing markings.

## Key Issues

- There is no sidewalk adjacent to the Lakeshore Country Club and limited public right-of-way to construct a sidewalk.
- The Park Avenue traffic signal lacks pedestrian countdown timers.
- South Avenue is a difficult intersection for all modes to navigate.
- Bike lane ends at the Lake Shore Country Club.
- There are sidewalk gaps to the south of South Avenue.


## Recommendations

- Partner with Lake Shore Country Club to identify ways to install a sidewalk.
- Upgrade traffic signal at Park Avenue to include countdown signals for pedestrians.
- Highlight the South Avenue intersection with green paint in the near-term. Realign intersection to create 90 degree angles in the long-term.
- Install bicycle wayfinding signage at Scott Avenue to direct people south to Winnetka and north to Highland Park.

Proposed Bikeway, Sidewalk, and Intersection Improvements - Sheridan Road


### 4.9 LAKE COOK ROAD

Lake Cook Road is a multi-jurisdictional road that is controlled by Cook County and IDOT. It is a key connector to the Chicago Botanic Garden northern entrance, Ravinia, the Braeside Metra Station and the Skokie Valley Trail. Future improvements on this road will need to be coordinated with the aforementioned roadway agencies and the City of Highland Park.

## Key Issues

- The bike lane along Sheridan Road ends and does not provide wayfinding into Highland Park or the destinations to the west.
- The Green Bay Trail does not connect across Skokie Highway.


## Recommendations

- Work with the City of Highland Park to install wayfinding signage on Lake Cook Road between Sheridan Road and the Green Bay Trail.
- Work with Cook County, IDOT, the Village of Northbrook, and the City of Highland Park to explore ways to improve connection between the Green Bay Trail, the Skokie Valley Trail and the Des Plaines River Trail.


Map of proposed extension of the Skokie Valley Trail. Source: Village of Northbrook


Path to South School

### 4.10 SIDEWALK NETWORK ON LOCAL ROADS

While Glencoe's sidewalk network is nearly complete, there are opportunities for improvement. Some Glencoe neighborhoods have no sidewalks and others have gaps in key areas. The aging sidewalk network impacts pedestrian safety in some locations, and vegetation sometimes narrows pathways making them impassable.

## Key Issues

- Some neighborhoods have no sidewalks.
- There are intermittent gaps in various locations throughout the Village.
- Some existing sidewalks are in disrepair.
- There are maintenance issues to address throughout the Village, including landscaping encroachment and unplowed sidewalks in the winter.
- Sidewalk segments throughout the Village are in need of repair (see map on the following page.) The Village's CIP is not able to meet the need for sidewalk replacement at current funding levels.
- Some curb ramps lead pedestrians into
driveways or curbs on the opposite side of the street.


## Recommendations

- Continue to work with residents to fill in the sidewalk network on key streets such as Old Elm Lane and Skokie Ridge. Prioritize areas around schools and parks, and particularly along school and park walking routes and downtown Glencoe.
- Continue to fund the sidewalk replacement through the annual CIP.
- Establish guidelines for landscaping that ensure no encroachment on sidewalks and incorporate messaging into the landscaper training session.
- Evaluate options for a new sidewalk shoveling policy that re-prioritizes areas with high pedestrian volumes, such as school and park walking routes and downtown Glencoe.
- Consider expanding the Community Improvement budget or investigate alternative funding methodologies to accelerate needed sidewalk reconstructions, repairs and gap closures.
- Review curb ramp placements that have no functional receiving curb ramp on the other side of the street.


## Average Sidewalk Condition by Block*



* Represents the mean score collected on sidewalk segments between 2016 and 2017. Condition data has not been collected for all sidewalk segments.

Data Source: Village of Glencoe, IDOT, CMAP, Cook County Forest Preserve District

### 4.11 INTERSECTION IMPROVEMENTS ON LOCAL ROADS

Glencoe has many quiet residential streets that are generally easy to walk and bike along, though some busier crossings can be uncomfortable for people.

## Key Issues

- Inconsistent pedestrian and school signage and pavement marking standards are applied on Village streets.
- Stop-controlled intersections on Vernon Avenue in downtown Glencoe and adjacent to busier parks are difficult for all modes of travel.
- Loading zones and crossings on Village Court are difficult for pedestrians to navigate.


## Recommendations

- Develop standards for consistent pavement markings and signage at crossings by typology. These should include when to use high visibility crosswalks versus standard crosswalks, where to install school crossing signs, where to install "must stop for pedestrians signs" and other ways to enhance pedestrian crossings.
- Identify crossing and/or traffic calming improvements to use along Vernon Avenue at Hazel Avenue, Park Avenue, Madison Avenue, Monroe Avenue, and Jefferson Avenue. These could include high visibility crosswalks, must stop for pedestrian signs, bump-outs or raised crossings.
- Move the crosswalk at Village Court and Hazel to the east side of Hazel. Implement other improvements suggested in the downtown plan.
- Implement other recommendations as described in previous sections of this plan and, specifically, in the trail section.


In-road school crossing sign on Vernon


Vernon Avenue bump-out

Proposed Intersections for Improvement- Village Wide


### 4.12 BIKE NETWORK IMPROVEMENTS ON LOCAL ROADS

Glencoe's low traffic streets are ideal for bicycling for many people. They are too narrow to accommodate traditional bike lanes. This plan proposes alternative treatments that help create a network of streets to get cyclists to destinations.

## Key Issues

- A lack of east/west bikeways to connect between exiting trails.
- A need to balance narrow street widths with desire for bikeway improvements on streets.
- Limited bike parking is available downtown and at certain parks and schools.


## Recommendations

- Install "sharrows" with the option to include future bike boulevard improvements on Vernon, South, Park, Hohlfelder, Bluff, Sunset Woodlawn, Maple Hill, and Westley.
- Install wayfinding signage on the aforementioned streets and on Old Green Bay Road, Scott Avenue, South Avenue and Woodlawn Avenue.
- Install additional bike parking at the Glencoe Library, near Grand Foods, at the Metra Station, near the Glencoe Post Office, near Park Avenue and Vernon Avenue, at the Takiff Center, at Walgreen's, at the Lakefront Park and upgrade the bike racks at South School.
- Establish a system for residents to report areas that need bike rack to be installed or improved.

Consider taking additional measures to prevent bike thefts, such as:

- Develop messaging about bike theft prevention in public areas and at home.
- Create a public Flickr page that catalogs bikes recovered by the Village of Glencoe Public Safety Department.
- Continue to encourage residents to register bikes upon purchase with the Village of Glencoe.


[^5]Proposed Bike Network - Village Wide


### 4.13 TRAIL IMPROVEMENTS

The Green Bay Trail connects Glencoe to surrounding North Shore communities.

## Key Issues

- Wayfinding along the trail is lacking.
- The trail is both on- and off-street through the Village and some cyclists are unsure if they should ride on-street or on adjacent sidewalks.
- There are difficult crossings at Hazel Avenue South Avenue, Harbor Street, Park Avenue, and Maple Hill Road.
- Buckthorn overgrowth is a persistent problem along the trail. The Friends of the Green Bay Trail (FGBT) have been working to eradicate the species.


## Recommendations

- Trail-wide: Install consistent informational and wayfinding signage along the length of the Green Bay Trail, including confirmation signs and directional signs that point to Glencoe's downtown, lakefront, and other parks.
- On-Street Segments: In the near-term, the Village should install "sharrows" along the onstreet portions of the trail. In the long-term, the Village should explore installing a path.
- North of Maple Hill Avenue: Reapply limestone screenings and improve drainage.
- All trail crossings: Install green bicycle crosswalks and high visibility crosswalks for pedestrians at all trail crossings to increase visibility. Include trail crossing signs and advanced warning signs.
- Maple Hill Avenue Crossing: Explore the feasibility of realigning the trail to the east and moving the crossing away from the railroad tracks.
- Park Avenue: Bump-out the northeast and
southeast corners to reduce the crossing distance for trail users.
- Hazel Avenue: Implement the recommendations in the Toole Design Study, such as real igning the trail and installing bump-outs.
- South Avenue: Soften the angle of the sidewalk that connects to the Green Bay Trail on the southwest corner of the intersection.
- Wentworth and Woodlawn Avenues: Explore options for improving trail access points.
- Explore options for improving lighting conditions on the trail at night.
- Coordinate with the Glencoe Park District on entry-way improvements from the Green Bay Trail into the proposed Old Green Bay Road Linear Parks Project.


Green Bay Trail at Maple Hill Road

### 4.14 COMMUNITY-WIDE WALKING AND BIKING CAMPAIGN

In addition to making physical infrastructure improvements, the Glencoe Park District, District 35, Sustainability Task Force and Village can work together to educate and encourage residents to walk and bike more often, and enforce the rules of the road.

After adopting this plan, the steering committee can continue to work together to develop a campaign under which these initiatives can be promoted. The branding should be concise, such as Walk Bike Glencoe, and consistently used across all agencies.

The campaign should include a variety of educational opportunities for residents to learn about active transportation safety and benefits and encouragement opportunities that get people energized and excited about walking and biking to destinations and events.

The ultimate goal of the campaign should be to increase walking and bicycling rates throughout the community. At the start of the campaign, baseline data can be collected to better understand the distribution of modes used to access key places in Glencoe, such as parks, schools, the Metra Station and downtown businesses. Simple ways to gather data include counting bikes locked to bike racks and conducting intercept surveys. These methods should be repeated over time to track changes.


Helmet fitting instruction


Bike mechanics lessons

## Education Campaign Ideas

What can the Village and Sustainability
What can the District 35 do?
What can the Park District do? Task Force do?

| Continue to blog and post on <br> social media about the benefits <br> of walking and biking. | Continue to offer bicycle <br> safety training to South School <br> students and begin to offer <br> walking safety education. | Offer learn to ride classes for <br> adults. |
| :--- | :--- | :--- |
| Distribute information to <br> residents about the importance <br> of landscaping maintenance <br> and winter sidewalk <br> maintenance. | Continue to offer biking safety <br> to West School students. | Offer bike maintenance classes <br> for people of all ages. |
| Teach residents about rights <br> and responsibilities when <br> walking, biking, and driving. <br> Themes could include: must <br> stop for pedestrians, biking <br> with lights at night, bike helmet <br> fitting, teaching your children <br> walking and biking safety, share <br> the trail and road tips. | Teach bike maintenance at <br> Central School. | Provide helmet fitting <br> information. |
| Continue to educate residents <br> on landscaping maintenance <br> issues that impact active <br> transportation. | Educate parents about the <br> benefits of walking and biking <br> to school. | Educate Park District users <br> about the benefits of walking <br> and biking to park programs. |

## Walking and Biking Safety Tips for Parents and their Children

## Walking Safety Skills

1. Obey all traffic signs and signals.
2. Choose routes that have fewer cars driving at lower speeds.
3. Look for cars at all driveways and intersections.
4. Where possible, cross at intersections with traffic signals or stop signs.
5. When crossing, stop at the curb and look for cars in all directions (left, right, left, to the front and behind).
6. Wait until no traffic is coming and start crossing; keep looking for traffic as you cross the road.
7. Always walk across the road. Do not run.
8. Wear reflective gear if it is dark or conditions limit visibility, such as rain or snow.
9. Talk with your child about what you're doing and why as you walk.

## Bicycling Safety Skills

1. Wear a helmet. The Village's ordinances require every person under the age of 16 to wear a helmet to protect from injuries during a fall.
2. Be aware on sidewalks. Children should ride on sidewalks until they gain skills to ride on streets around the age of 12. Teach them to be aware of driver blind spots such as shrubs, fences, and buildings and when crossing driveways.
3. Walk your bike in crosswalks: When crossing at a crosswalk, children should dismount and walk their bike.
4. Stop first and look. Teach children to look left, right, and left again for approaching traffic. Emphasize that they have to turn their head when looking for traffic.
5. Ride in the direction of traffic. Riding against the flow of traffic on a street or pathway is a major contributing cause of bicycle crashes for children.
6. Ride in a straight line. Teach your children not to swerve or weave in and out of parked cars when riding on streets.
7. Buy the right size bike. Your child should be able to stand over the top bar of the bike with their feet flat on the ground with an inch or two of clearance over the top bar.
8. Check their bike frequently. Inspect your child's bike and perform regular "quick checks."

## Children Ages 4 to 6:

1. Have limited judgment, making it hard for them to know where or when it is safe to cross the road.
2. Cannot gauge the speed of oncoming traffic.
3. Can be impulsive and lose concentration easily.
4. Have a hard time staying focused on one task, such as crossing the road.

## Children Ages 7 to 9:

1. Need supervision as they learn more complicated safety skills.
2. Can begin to identify safe crossing sites with help and practice.
3. Can begin to learn how to identify traffic and stay focused while crossing the street with help and practice.

## Children Ages 10 and Older:

1. Need specific instruction and modeling as they learn more complicated safety skills.
2. Can identify safe crossing sites with help and practice.
3. With help and practice, can identify traffic and stay focused while crossing the street.

## Encouragement Campaign Ideas

| Continue to partner with <br> community agencies and <br> groups on special events and <br> activities. | Continue to host Bike Safety <br> Rodeo and Summer Safety. | Continue to host Bike Safety <br> Rodeo |
| :--- | :--- | :--- |
| Co-host a community-wide <br> walking and biking challenge, <br> offer rewards or incentives <br> to encourage participation. <br> Participants can track miles <br> through an app, get stamps for <br> walking/biking to- and from- an <br> event or local business. | Co-host a community-wide <br> walking and biking challenge, <br> and offer rewards or incentives <br> to encourage participation. <br> Participants can track miles <br> through an app, get stamps <br> for walking/biking to/from and <br> event or local business. | Co-host a community-wide <br> walking and biking challenge, <br> offer rewards or incentives <br> to encourage participation. <br> Participants can track miles <br> through an app, get stamps for <br> walking/biking to and from an <br> event or local business. |
| Encourage residents to walk/ <br> bike to-from events held <br> throughout the year. | Encourage students/parents to <br> participate in walk/bike to-from <br> events held throughout the <br> year. | Encourage Park District visitors <br> to participate in walk/bike to- <br> from events held throughout <br> the year. E.g., bike to the beach, <br> walk/bike to camp. |
| Update school and park <br> walking route maps as <br> infrastructure is improved. | Distribute school walking route <br> maps to all parents at the <br> beginning of each school year. | Distribute park walking route <br> maps to all families enrolled in <br> Park District activities and to <br> parents of preschoolers at the <br> Takiff Center. |

## Suggested School and Park Walking Routes for Glencoe




## IMPLEMENTATION

> Which strategies can be used to fund and prioritize active transportation?

### 5.1 OVERVIEW

The maps and recommendations in Chapter 4 show a complete build-out of the network; however, not all projects can be implemented at once. Many will require additional study, external funding, and/ or collaboration with other agencies and jurisdictions. The following guidance should be followed in implementing the Active Transportation Plan.

## Best Practices in Implementation

Develop a project prioritization process
Generally, projects that enhance school and park walking routes, improve access to regional trails or fix an area with a crash history should be addressed first. Though some projects may be a good fit for a funding stream and should be prioritized as those opportunities arise. Some high priority projects were noted in this project, including improving the crossings at the Takiff Center, Dundee Road and Hohlfelder Road, the Green Bay Trail and Maple Hill Road and the Green Bay Trail and Hazel Avenue.

Look for opportunities to include pedestrian and bicycle facilities into existing efforts

- Combine "sharrow" projects with resurfacing projects.
- If applying for a federal grant for road reconstruction or stormwater management, include bicycle and pedestrian elements recommended in this plan in the scope of work.
- Work with IDOT to include Complete Streets elements in roadway projects. Start early in the scoping process.
- Require new development to include active transportation elements, such as sidewalks, pedestrian and bicycle friendly intersection elements.
- Develop a checklist for project review that includes Complete Streets elements.

Partner with agencies, businesses and residents to implement plan

- Continue to work across local Glencoe agencies to implement recommendations.
- Work with the Villages of Northbrook and Winnetka and the City of Highland Park on projects that touch their borders.
- Ask local businesses to sponsor projects in the public right-of-way and to install bicycle and pedestrian facilities on their properties. For example, business license renewals could include a requirement to install bike racks and/ or new businesses could be required to show bicycle and pedestrian circulation in site plan submissions.
- Invite community volunteers to help with projects. Events, bike rack counts and trail counts can be collected with the help of volunteers.

Establish a system for vetting and approving projects that impact roads

- Continue to provide staff support to the Sustainability Task Force and work with the group to prioritize implementation of this plan.
- Include appropriate staff and citizen in review of projects and develop a system to documenting exceptions.
- Train Sustai nability Task Force, staff and elected officials in bicycle and pedestrian design.

Set realistic and measurable goals
Identify measures and ways to track plan progress, such as:

- Miles of sidewalks or bike infrastructure installed.
- Number of students walking and biking.
- Number of bikes in bike racks.

Inform the community about projects and measure project impacts

At the start of a new project, let the community know what the project is, why it matters, what impact will it have, what to expect during construction, and how to use it when its finished.

Establish a system for measuring the successful and unsuccessful outcomes of a project. Each project type will have different metrics, which could include pre- and post-crash assessment, behavior observation, pedestrian and/or bicycle counts and traffic flow.

## Seek out grant funding

There are many dedicated funding streams for bicycle and pedestrian projects.. An overview of the programs available in northeastern Illinois is summarized in the tables on pages 71 and 72 .

In addition to government sponsored grants, there are a handful of foundation grants available to government entities. These include:

- Places for Bikes: An annual grant program that provides up to $\$ 10,000$ in funding for bicycle infrastructure and non-infrastructure projects. Projects must be significant and must have a match. The call for proposals is typically announced in December.
- Local Technical Assistance Program: This program provides free planning assistance to communities in the (Chicagoland Metropoliran Agency for Planning (CMAP) region.
Applicable projects include feasibility studies, parking studies and comprehensive plans. The call for proposals is typically announced in late spring.
- America Walks Micro Grants: Small grants up to $\$ 1,000$ are offered to communities to advance walking related initiatives.
- Coastal Management Grant Program: The Illinois Department of Nature Resources (IDNR) provides funds to communities along Lake Michigan to improve environmental impacts and bicycle and pedestrian access. The program is currently being evaluated by the agency, but is expected to be reopened in the next year.


## Solicit private donations

Some of the initiatives, programs, and infrastructure recommendations included in this plan can be funded by private donors. The Village, Glencoe Park District, and District 35 should continue to cultivate relationships with donors in the community and target projects that will enhance local infrastructure and target projects or programs that will enhance active transportation.

Federal, State, and Regional Grants

| Application <br> Process | Transportation <br> Enhancements <br> (ITEP) | Safe Routes to <br> School (SRTS) | Highway Safety <br> Improvement <br> Program (HSIP) | Section 402- State <br> and Community <br> Highway Safety Grant <br> Program |
| :--- | :--- | :--- | :--- | :--- |
| Program Purpose | To foster <br> cultural, historic, <br> aesthetic and <br> environmental <br> aspects of our <br> transportation <br> infrastructure. | To enable and <br> encourage children <br> to walk and bike to <br> school through the <br> 5 Es. | To fund highway <br> infrastructure safety <br> projects aimed at <br> reducing fatalities and <br> serious injuries. | To create safety <br> programs aimed <br> at reducing traffic <br> crashes. |
| Program <br> Administrator | IDOT | IDOT | IDOT Division of Traffic <br> Safety | IDOT Division of Traffic <br> Safety |
| Eligible Projects | Bike/ped facilities, <br> safety education <br> programs and <br> encouragement <br> incentives. | Bike/ped facilities, <br> safety education <br> programs and <br> encouragement <br> incentives. | Bike lanes, paved <br> shoulders, Trail/ <br> Highway intersection <br> improvements, <br> crosswalks, signal <br> improvement, and <br> curb cuts as well as <br> safety education and <br> awareness programs. | Enforcement <br> campaigns to improve <br> bike/ped safety, <br> helmet promotion, <br> educational materials, <br> and training. |
| Key Project <br> Requirements | Must relate <br> to surface <br> transportation. | Can only be spent <br> within 1 1/2 miles of a <br> school. | Must address goals <br> written in State <br> Highway Safety Plan. | Must address goals <br> written in State <br> Highway Safety Plan. |
| Application <br> Process | Next anticipated <br> call for projects <br> Spring 2018. | Irregular schedule at <br> call of IDOT. | Generally there is an <br> annual update to the <br> Plan at call of IDOT <br> Division of Traffic <br> Safety. | Generally each spring <br> at call of IDOT Division <br> of Traffic Safety. |
| Local Match <br> Required | Typically 20\% | 20\% | 10\% |  |
| Eligible Applicants | Local <br> governments | Any governmental <br> entity | Any governmental <br> entity or non-profit | Any governmental <br> entity or non-profit |

Federal, State, and Regional Grants

| Application Process | Recreational Trails Program (RTP) | Congestion Mitigation and Air Quality (CAMQ) | Surface Transportation Block Group Set Aside (formerly TAP) |
| :---: | :---: | :---: | :---: |
| Program <br> Purpose | To develop and maintain recreational trails and facilities for both motorized and nonmotorized users. | To improve air quality and reduce traffic congestion in areas that do not meet air quality standards. | To support non-motorized modes of transportation. |
| Program Administrator | IDNR | CMAP | CMAP |
| Eligible Projects | Trails, Trail/Highway intersection improvements, trailheads, educational materials, and training. | Bike/ped facilities, safety education programs and encouragement incentives, active transportation plans, bike/ped maps, bike/ped coordinator position. | Bicycle and pedestrian facilities, streetscaping |
| Key Project Requirements | $30 \%$ allocated to non-motorized trail project, 30\% for motorized, $40 \%$ for diversity of trail use. | 1) Must be spent in nonattainment and maintenance areas. 2) Will be evaluated on air quality emissions. | 1) Phase I engineering must be nearly complete. 2) Project must be included in a local, sub-regional or regional plan that was formally adopted. |
| Application Process | Irregular schedules at call of Illinois Department of Natural Resources. | Generally, an annual call for proposals. | Generally, an annual call for proposals in tandem with CMAQ announcement. |
| Local Match Required | Typically 20\%, some 50\% | Typically 20\% | 20\% |
| Eligible Applicants | Any governmental entity or nonprofit | Local or state governmental agencies | Local governments |

### 5.2 INFRASTRUCTURE IMPLEMENTATION

The below matrix identifies the complete list of projects recommended in this plan, coordinating partners, and an approximate cost. Projects are organized by the destination they aim to improve. Project costs are estimated and are classified as low (less than $\$ 20,000$ ) medium ( $\$ 20,000-\$ 75,000$ ) and high (>\$75,000). In most cases, additional engineering studies will need to be conducted prior to implementation. For more detail about each project time, refer to the appropriate section in Chapter 4. Projects recommended should be revisited and adjusted each year during the Village's annual budget process and adjusted to reflect current priorities, available funding, and coordination or grant opportunities.

## Infrastructure Implementation Matrix

Destination: West School

| Corridor Name/ <br> Category | Recommendation | Cost | Coordinating <br> Partners |
| :--- | :--- | :--- | :--- |
| Corridor Name/ <br> Category | Recommendation | Cost | Coordinating <br> Partners |
| Dundee Road | Fill in sidewalk gaps | Medium | District 35 |
| Dundee Road | Mark crosswalks on side streets | Low | District 35 |
| Dundee Road | Create stand back areas at Hohlfelder <br> Road | Low | District 35 |
| Dundee Road | Install school zone pavement markings | Low |  |
| Dundee Road | Conduct traffic study for additional <br> pedestrian crossing | Low |  |
| Dundee Road | Install "sharrows" | Medium | IDOT |
| Dundee Road | Partner with IDOT west of Hohlfelder Road | N/A |  |

## Infrastructure Implementation Matrix, continued

Destination: North Branch Trail

| Corridor Name/ Category | Recommendation | Cost | Coordinating Partners |
| :---: | :---: | :---: | :---: |
| Forestway Drive | Improve trail between Little House of Glencoe and Forestway Drive and improve crossing at Forestway Drive | Medium | Cook County Forest Preserve District, IDOT |
| Forestway Drive | Fill in sidewalk gaps | Medium | IDOT, abutters |
| Forestway Drive | Install warning signs on Skokie Country Club path | Low | Skokie Country Club |
| Forestway Drive | Improve gravel shoulders | High | IDOT |
| Forestway Drive | Improve trail between Little House of Glencoe and Forestway Drive and improve crossing at Forestway Drive | Medium | Cook County Forest Preserve District, IDOT |
| Forestway Drive | Fill in sidewalk gaps | Medium | IDOT, abutters |
| Forestway Drive | Install warning signs on Skokie Country Club path | Low | Skokie Country Club |
| Forestway Drive | Improve gravel shoulders | High | IDOT |
| Forestway Drive | Improve trail between Little House of Glencoe and Forestway Drive and improve crossing at Forestway Drive | Medium | Cook County Forest Preserve District, IDOT |
| Forestway Drive | Fill in sidewalk gaps | Medium | IDOT, abutters |
| Forestway Drive | Install warning signs on Skokie Country Club path | Low | Skokie Country Club |
| Forestway Drive | Improve gravel shoulders | High | IDOT |

Destination: Takiff Center

| Corridor Name/ <br> Category | Recommendation | Cost | Coordinating <br> Partners |
| :--- | :--- | :--- | :--- |
| Green Bay Road | Conduct traffic study on Takiff Center <br> crossing | Low | Glencoe Park District |
| Green Bay Road | Remove NW corner curb ramps at Takiff | Low | Glencoe Park District |
| Green Bay Road | Re-grade hill at Takiff Center | Low | Glencoe Park District |

## Infrastructure Implementation Matrix, continued

Destination: Green Bay Trail

| Corridor Name/ Category | Recommendation | Cost | Coordinating Partners |
| :---: | :---: | :---: | :---: |
| Trail Improvements | Install consistent informational and wayfinding signage on Green Bay Trail | Low | Glencoe Park District |
| Trail Improvements | Install "sharrows" on on-street segments (near-term) and explore feasibility of creating an entirely off-street trail (longterm) | Low - High |  |
| Trail Improvements | Reapply limestone screening on the Green Bay Trail north of Maple Hill Road | Medium |  |
| Trail Improvements | Install bicycle crosswalks, ladder crosswalks, and trail crossing signs at all grade crossings along the Green Bay Trail | Medium |  |
| Trail Improvements | Explore feasibility of realigning the Green Bay Trail at Maple Hill Road to the east | High |  |
| Trail Improvements | Install bump-outs on the northeast and southeast corners of the Green Bay Trail and Park Avenue | Medium |  |
| Trail Improvements | Implement Toole Design Study recommendations at Green Bay Trail and Hazel Avenue | High |  |
| Trail Improvements | Soften the angle of the sidewalk that connects to the Green Bay Trail on the southwest corner of South Avenue | Low |  |
| Trail Improvements | Improve trail access points at Wentworth and Woodlawn Avenues | Low |  |
| Trail Improvements | Explore options for improving lighting on Green Bay Trail at night | TBD |  |
| Trail Improvements | Coordinate with Glencoe Park District on Linear Park. | High | Glencoe Park District (lead agency) |
| Lake Cook Road | Install wayfinding signage | Low | Highland Park, Cook County |
| Lake Cook Road | Study ways to connect to the Des Plaines River Trail | Medium | Cook County, Highland Park, Northbrook |

## Infrastructure Implementation Matrix, continued

| Destination: Downtown Glencoe |  |  |  |
| :--- | :--- | :--- | :--- |
| Corridor Name/ <br> Category | Recommendation | Cost | Coordinating <br> Partners |
| Green Bay Road | Widen sidewalk between Tudor Court and <br> Hazel Avenue | Medium | Glencoe Chamber of <br> Commerce |
| Green Bay Road | Improve Metra Crossing with trimming and <br> RRFB | Low |  |

Destination: South School

| Corridor Name/ <br> Category | Recommendation | Cost | Coordinating <br> Partners |
| :--- | :--- | :--- | :--- |
| Green Bay Road | Install school crossing pavement markings <br> at South Avenue | Low | District 35 |
| Green Bay Road | Make pedestrian and bicycle crossing <br> improvements at Harbor Street (loop <br> detectors, crosswalk, widen stand back <br> area) | Medium |  |

General Improvements: Prioritize areas around schools, parks, and downtown Glencoe

| Corridor Name/ <br> Category | Recommendation | Cost | Coordinating <br> Partners |
| :--- | :--- | :--- | :--- |
| Sidewalks on Local <br> Roads | Continue to work with neighborhoods that want <br> sidewalks | TBD |  |
| Sidewalks on Local <br> Roads | Continue to fund sidewalk replacement | TBD |  |
| Sidewalks on Local <br> Roads | Continue to educate residents on landscaping <br> encroachment | $\mathrm{N} / \mathrm{A}$ |  |
| Sidewalks on Local <br> Roads | Evaluate options for a new sidewalk shoveling <br> policy | $\mathrm{N} / \mathrm{A}$ |  |
| Sidewalks on Local <br> Roads | Consider expanding the CIP to fund additional <br> sidewalk repairs each year | TBD |  |
| Sidewalks on Local <br> Roads | Review curb ramp placements that have no <br> functional receiving curb ramp on the other side <br> of the street | Low |  |
| Intersections on <br> Local Roads | Develop standards for pavement markings and <br> signage | $\mathrm{N} / \mathrm{A}$ |  |
| Intersections on <br> Local Roads | Identify crossing or traffic calming improvements <br> for Vernon at Hazel, Park, Madison, Monroe, and <br> Jefferson | Low - High |  |
| Intersections on <br> Local Roads | Move crosswalk at Village Court and Hazel | Low |  |

## Infrastructure Implementation Matrix, continued

General Improvements: Prioritize areas around schools, parks, and downtown Glencoe

| Corridor Name/ Category | Recommendation | Cost | Coordinating Partners |
| :---: | :---: | :---: | :---: |
| Bike Network Improvements on Local Roads | "Install "sharrows" with the option to include bike boulevard improvements on Vernon Avenue, South Avenue, Park Avenue, Hohlfelder Road, Bluff Street, <br> Sunset Lane, Woodlawn Avenue, Maple Hill Road and Westley Road" | Medium - High |  |
| Bike Network Improvements on Local Roads | Install wayfinding signage on Vernon Avenue, South Avenue, Park Avenue, Hohlfelder Road, Bluff Street, Sunset Lane, Woodlawn Avenue, Maple Hill Road, Westley Road, Old Green Bay Road, Scott Avenue, South Avenue and Woodlawn Avenue | Low |  |
| Bike Network Improvements on Local Roads | "Install additional bike parking at the Glencoe Library, near Grand Foods, at the Metra Station, near the Glencoe Post Office, near Park and Vernon Avenues, at the Takiff Center, at Walgreen's, at the Lakefront Park and upgrade the bike racks at South School. Educate residents on preventing bicycle thefts." | Low | Glencoe Park <br> District, District 35, Glencoe Chamber of Commerce |
| Bike Network Improvements on Local Roads | Establish a system for residents to report areas that need bike rack to be installed or improved | Low | Glencoe Park District, District 35, Glencoe Chamber of Commerce |
| Sheridan Road | Partner with private landowners to install sidewalks | High |  |
| Sheridan Road | Install countdown signal at Park Avenue signal | Medium |  |
| Sheridan Road | Improve intersection at south with green paint or re-aligning geometry | Low - High |  |
| Sheridan Road | Partner with private landowners to install sidewalks | High |  |
| Sheridan Road | Install countdown signal at Park Avenue signal | Medium |  |
| Sheridan Road | Improve intersection at south with green paint or re-aligning geometry | Low - High |  |
| Green Bay Road | Improve crossing at Linden Avenue with refuge island, crosswalk, and RRFB | Medium - High | Glencoe Chamber of Commerce |
| Green Bay Road | Trim back landscaping at Linden Avenue and Green Bay | Low |  |

### 5.3 WALKING \& BIKING CAMPAIGN IMPLEMENTATION

The below matrix is a proposed schedule for implementing the walking and biking campaign. The schedule assumes that it will take several months to develop a coordinated campaign across agencies and accounts for six-months of planning. This matrix should be built out with additional action items at the campaign takes shape.

| Walking \& Biking Campaign Implementation Matrix |  |  |
| :--- | :--- | :--- |
| Step | Agency | Timeline |
| Establish a coordinating committee <br> across all agencies | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 35 | Month 1-2 |
| Develop an approach for collecting <br> baseline data | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Month 1-2 |
| Identify additional partners to <br> include in campaign initiatives | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Month 1-2 |
| Collect baseline data | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Months 3-6 |
| Identify campaign branding, <br> messaging, and logo | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Months 3-6 |
| Create schedule of events for <br> campaign to target | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Months 3-6 |
| Research and identify educational <br> materials to use in conjunction with <br> the campaign | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Months 3-6 |
| Purchase collateral materials and <br> giveaways | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Months 3-6 |
| Launch Campaign <br> Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Month 7 |  |
| Track Campaign Progress through <br> surveys, counts, and other data <br> collection methodologies developed <br> in months 3-6. | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Months 7+ |

RESOURCES

## Design Guidance

Guide for the Planning, Design, and Operation of Pedestrian Facilities

American Association of State Highway and Transportation Officials (AASHTO), 2004
http://www.transportation.org
Designing Sidewalks and Trails for Access
U.S. DOT Federal Highway Administration
http://www.fhwa.dot.gov/environment/bicycle_ pedestrian/publications/sidewalks/index.cfm

Guide for the Development of Bicycle Facilities, 4th Edition

American Association of State Highway and
Transportation Officials (AASHTO), 2012
http://www.transportation.org
Urban Bikeway Design Guide
National Association of City Transportation Officials
http://nacto.org/cities-for-cycling/design-guide/

## Urban Street Design Guide

National Association of City Transportation Officials
http://nacto.org/publication/urban-street-designguide/

Complete Streets Complete Networks:
A Manual for the Design of Active
Transportation
Active Transportation Alliance, 2012
www.atpolicy.org/design
Bicycle Parking Design Guidelines
Association of Pedestrian and Bicycling
Professionals
http://www.apbp.org/?page=Publications

Manual on Uniform Traffic Control Devices
Federal Highway Administration, 2009
http://mutcd.fhwa.dot.gov/
Bicycle and Pedestrian Accommodations Bureau of Design \& Environment Manual
Illinois Department of Transportation, 2011 Edition
http://www.dot.state.il.us/desenv/BDE\ 
Manual/BDE/pdf/Chapter\%2017\%20Bicycle\%20
and\%20Pedestrian.pdf

## Interagency Transit Passenger Information Design Manual

Regional Transportation Authority
http://www.rtams.org/pdf/planning/
SignageDesignManual.pdf
Transit Street Design Guide
National Association of City Transportation Officials
http://nacto.org/publication/transit-street-designguide/

## Transit Supportive Guidelines

http://pacebus.com/guidelines/index.asp
Parking Strategies to Support Livable Communities Chicago Metropolitan Agency for Planning
http://www.cmap.illinois.gov/documents/20583/
c224c06f-2735-4400-8281-d3c263ce5ba6

## Education and Encouragement Resources

Illinois Bike Safety Quiz Challenge
http://www.bikesafetyquiz.com/
Encourage cyclists and drivers to test their bike safety and share the road knowledge in this online test designed by Ride Illinois.

National Safe Routes to School Partnership www.saferoutespartnership.org
Offer an annotated bibliography of traffic safety curricula and other educational resources.

National Highway Traffic Safety Association
https://www.nhtsa.gov/pedestrian-safety/child-pedestrian-safety-curriculum

Provides lesson plans by grade level on pedestrian and bicycle safety.

League of American Bicyclists
www.bikeleague.org
Sponsor the Bicycle Friendly Community program and offer resources for encouragement campaigns. It also certifies instructors to provide bike mechanic and traffic safety skills courses.

Association of Pedestrian \& Bicycle Professionals
www.apbp.org
Offer webinars and other resources for professionals who implement education and encouragement campaigns.

# GLENCOE PARK DISTRICT Active Transportation Plan Companion 



October 2018
ACTIVE
TRANSPORTATION ALLIANCE

## ACKNOWLEDGMENTS

## Active Transportation Plan Steering Committee

In 2017, the District 35, Park District, Sustainability Task Force and Village officials came together to create a long-term vision for increasing the number of local trips taken via walking and biking. This plan summarizes the vision, strategies, goals and priorities outlined by the agencies and by residents that provided feedback during the planning process. It should be used as a guiding document to implement changes in the near- and long-term. Thank you to the following people who volunteered on the plan as steering committee members and to the Glencoe Park District, District 35 and Village of Glencoe Boards for bringing this project to fruition:

Village of Glencoe Representatives
Phil Kiraly, Village Manager
Adam Hall, Management Analyst
Anna Kesler, Village Engineer
Richard Weiner, Deputy Chief of Police
District 35 Representatives
Catherine Wang, Superintendent
Dr. David Rongey, Principal, West School
Glencoe Park District Representatives
Lisa Brooks, President
Josh Lutton, Commissioner
Lisa Sheppard, Executive Director
Bobby Collins, Director of Recreation/Facilities

Glencoe Sustainability Task Force Representatives<br>Elsabé Schimmelpenninck van der Oye<br>Scott Padiak<br>Larry Reilly<br>Residents<br>Marisa Bingham<br>Molly Bingham

Lisa Salzman (also representing District 35)
Robert Breisblatt
Harrie Hughes
Barb Padiak

## About the Consultants

Active Transportation Alliance is a coalition of people who want safer, healthier and more equitable transportation choices. We envision walkable communities, networks of trails and other types of bikeways, reliable transit and safe and easy biking. Our staff includes, planning and policy experts who developed many of the best practice programs and recommendations included in this plan.

Cover photos courtesy of Village of Glencoe

## GLENCOE PARK DISTRICT Active Transportation Plan

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## INTRODUCTION

## Active transportation includes walking, biking and other physically active forms of travel. Why does it matter for Glencoe's parks?

### 1.1 WHY ACTIVE TRANSPORTATION MATTERS

Communities across the nation are beginning to recognize the value of designing streets to enable people to incorporate walking and biking into their daily routines. By creating safe and comfortable sidewalks, intersections and streets, communities can encourage more walking and biking trips to schools, parks, stores and work. There are many health, social and environmental benefits to creating a walkable, bikeable community, which Glencoe can realize through implementation of this plan.

Providing safe routes to parks is an important component in building an active and safe community. This plan addresses holistic ways to address barriers to walking and biking to parks and to change social norms and behaviors around the way people access them in Glencoe.

The Glencoe Sustainability Task Force, District 35, Glencoe Park District and Village of Glencoe recognize the importance of designing a community that promotes active transportation and the benefits that can be derived. This plan summarizes the goals outlined by the aforementioned agencies and community members and provides a framework for moving them forward. Each recommendation has an eye toward shifting the culture of Glencoe to focus on active modes of travel.

## Vision

> Imagine a Glencoe where people of all ages are encouraged to walk and bike to its many amenities. Its streets and sidewalks are packed with children each day on route to schools and parks. Its downtown bustles with activity as people shop, eat and linger. Its lakefront bike racks are full on summer days. Its trails burst with walkers, runners and bikers of all ages and abilities.

## Mission

Walking and biking are healthy and fun modes of transportation for people of all ages, but Glencoe residents do not yet have complete access to all active transportation options. By working together to build a consistent network of sidewalks, bike facilities, safe crossings and increasing awareness of transportation options, the District 35, Glencoe Park District, Sustainability Task Force and the Village of Glencoe can provide the tools necessary to reach our vision and derive the many benefits of a walking and biking friendly community. These include:

- A better quality of life
- Improved public health
- Reduced negative impacts to the environment
- New opportunities for economic development


## Actions We Will Take

The goal of this plan is to cement partnerships across local institutions to create an environment and systems that support and encourage active transportation use to schools, parks and other Glencoe destinations. This plan outlines a comprehensive list of actions to attain the vision and mission The actions listed in this plan are grouped into the following categories:

- Build a comprehensive network of comfortable sidewalks in good repair
- Create a network of bikeways that connect to local destinations and link to the neighboring communities
- Create safe crossings for pedestrians and cyclists
- Develop a community-wide campaign to promote walking and biking


### 1.3 PLANNING PROCESS \& PLAN OVERVIEW

Below is a summary of the steps taken during the planning process, the purpose of each step and the way it relates to the chapters in this plan.
STEP 1:
FORM STEERING
COMMITTEE


STEP 2: REVIEW EXISTING CONDITIONS


STEP 3:
ENGAGE THE COMMUNITY


STEP 4:
DEVELOP RECOMMENDATIONS


STEP 5:
ACCEPT\& IMPLEMENT

The steering committee met seven times to define goals and priorities and review recommendations.

See Chapter 1.

> The project team observed arrival at the Takiff Center, toured the grounds and visited the other parks to identify transportation opportunities and challenges. See Chapter 2 for findings.

Glencoe community members informed recommendations online and at public events. See Chapter 2.

The project team used the data gathered to address many of the park district's challenges while working within physical and jurisdictional constraints.
See Chapter 3.

Following community review and board adoption, the plan will live on as the partners implement it.

See Chapter 4.


# EXISTING CONDITIONS 

# What is Glencoe's active transportation network like today? 

### 2.1 DESTINATIONS

Creating an active community is not just about transportation infrastructure, but it is also about having a good mix, density and distribution of destinations that are accessible. Provided that the built environment is walking and biking friendly, most people are willing to walk one-half mile to a destination and many are willing to walk one-mile or about 10 -minutes and 20 -minutes respectively. People are willing to bike further, about three-miles or 20-minutes. Glencoe already has a strong foundation to work with:

Glencoe is home to 24 parks that are dotted around the community with a variety of programming and infrastructure. More than $67 \%$ of Glencoe residents live within $1 / 2$ mile of a park. The Takiff Center, Glencoe's main park district building, is centrally located, but is challenging to access via walking and biking due to its proximity to Green Bay Road and the UP-N railroad tracks.

## Travel Times and Distances to Residences from Select Glencoe Parks

Lakefront Park Service Area


Watts Park Service Area


Takiff Center Service Area


Walking and Biking Distance to/from destinations in minutes


Based on an average walk time of 20 -minutes per mile and bike time of 9 minutes per mile.

### 2.2 SIDEWALKS

Though Glencoe has a strong network of existing sidewalks, gaps in the network can negatively impact walking and bicycling trips to parks.

## Existing Sidewalks

The Village maintains 70-miles of sidewalks. There are intermittent gaps throughout the Village, including Elm Ridge Drive, Skokie Ridge Drive, Valley Road, Stonegate Drive, Oak Drive, Hohlfelder Road, Lake Cook Road, Old Elm Lane, Forestway Drive, Country Lane and parts of Sheridan Road, Green Bay Road, Dundee Road and Grove Street. Two parks are impacted by limited sidewalk connectivity, the park on Green Bay Road and South Ave has no sidewalk on its south side and unconnected sidewalks on Dundee make people traveling to Milton Park from the east must cross the street twice.

## Sidewalk Condition Assessment

In addition to its sidewalk inventory, Glencoe has a database of sidewalk conditions that includes segments in need of updating. The Village also maintains a portal for residents to report concerns about sidewalks, which feed its inventory. The inventory includes many reasons for sidewalk replacement, such as standing water, lack of ADA ramps, trip hazards, cracks, upended by tree roots and crumbling concrete. Each reported issue is visually inspected and is evaluated to assess the level of hazard.

## Sidewalk Replacement

The Village will replace 20,000 square feet of sidewalk this year through its 2019 Community Improvement Program (CIP) and aims to replace a percentage of its inventory each year. In addition to Village-funded sidewalk replacement, residents may also opt to replace a sidewalk adjacent to their own property at cost. Finally, Glencoe's 2019 CIP allocates $\$ 75,000$ to restore brick pavers on Park Avenue between Green Bay Road and Vernon Avenue.


Concrete sidewalk on Park Avenue with replaced segments


Newer brick sidewalk on Tudor Court


Sidewalk ends on Grove Street

## Sidewalk Network



### 2.3 MULTI-USE TRAILS, PATHS, \& BIKEWAYS

Glencoe is home to two major regional trails that run north/south along the east and west ends of the Village - the Green Bay Trail and the North Branch Trail. The North Branch Trail is removed from the residential areas and therefore is not an ideal route to access Glencoe's parks.

## The Green Bay Trail

The Green Bay Trail runs from north to south along the Union Pacific North railroad tracks. It runs both on- and off-street through Glencoe. The on-street portions are between Ida Place and Hazel Avenue and the off-street segments are from Hazel Avenue to the northern Village limit and South Avenue to the southern Village limit. The on-street segments have sidewalks on the east side of the street for students to use. Along the length of the trail, crossings occur mid-block, which make them difficult for young and less confident pedestrians and cyclists. The trails provide good access to many of Glencoe's parks, including the Takiff Center, Veterans' Memorial Park, Kalk Park and Shelton Park.

## Local Access Paths

There are several local access paths through Glencoe parks that benefit the active transportation network, such as Veterans' Memorial Park, Kalk Park, Watts Center and Central Park. These help reduce the distances required for pedestrians and cyclists to walk and provide a low-stress experience.

## Local Bikeways

Glencoe has one dedicated bike lane on Sheridan Road between South Avenue and Estate Drive. The street is a popular route for cyclists and includes intersection markings and provides good access to the Lakefront Park and Glencoe Beach.

Along Green Bay Road, the Village has striped a three-foot wide lane to narrow the vehicle travel lanes. These areas serve as a de facto bike route and help to calm traffic. This benefits cyclists heading to the Takiff Center.


Green Bay Trail at Hazel


Green Bay Trail at Veterans' Memorial Park

Multi-Use Trails and Paths


### 2.4 INTERSECTIONS

For families that walk and bike to parks, the controlled crossings can help. There are many stop controlled intersections in Glencoe, documented in the map on page 17. Traffic signals are located at Dundee Road and the north entrance to the Chicago Botanic Garden, Dundee Road and Hohlfelder Road, Sheridan Road and Park Avenue, Green Bay Road and Park Avenue, Green Bay Road and Harbor Street, Green Bay Road and Lake Cook Road and Green Bay Road and Scott Avenue. In addition, at the Takiff Center, there is a push-activated crosswalk at the on Green Bay Road near Vernon.


Push button activated crosswalk at Takiff Center


Pedestrian crossing signs at Takfif Center

Traffic Signals, Stop Signs and School Crossing Guards


### 2.5 WHAT PEOPLE TOLD US: WALKING \& BIKING TO PARKS

The Village of Glencoe sent an online survey to all residents asking about walking and biking trips that people take and barriers to those trips. In total, 200 people responded to the survey and an additional 201 comments were included on an online map. Several themes emerged from the survey responses about walking and biking to parks, which are summarized below.

In a typical month with nice weather, how often do you walk/bike to parks?


Why do people walk and where do people walk?
Many respondents to the survey reported walking for exercise either daily (40\%) or weekly (42\%). More than $41 \%$ of respondents said they would walk 1-2 miles and $77 \%$ are willing to bike 2 or more miles, meaning many of Glencoe's parks are within a reasonable walking or biking distance for these respondents.

Glencoe's parks play an important role in providing space for physical activity and exercise. More than $60 \%$ of the survey respondents reported walking and/or biking to the Lakefront Park. Friends Park and Watts Park were also frequently mentioned by Glencoe.

Challenges related to walking and biking to parks
The crossing at the Takiff Center near Vernon was frequently mentioned by survey respondents. Specific comments include:

- The grasses near Maple Hill and Green Bay Road obstruct driver views of pedestrians
- Pedestrians cannot tell when flashing light at Green Bay Road and Vernon is activated
- Driveway configurations at the Takiff Center make crossing the street difficult for pedestrians
- Drivers can't see cyclists in the morning due to the angle of the sun on Green Bay Road
- Needs more bike parking at the Takiff Center
- Need a curb ramp at the Early Childhood entrance adjacent to the crosswalk

Additional comments by people about parks included:

- The Lakefront Park needs more bike racks to accommodate cyclists visiting the beach in the summer.
- The Village and Park district should partner on installing a sidewalk on Old Elm Lane in conjunction with reconstruction of the Old Elm Park and Playground.
- It's difficult to cross Dundee Road at Greenwood to get to Milton Park because drivers are traveling too fast.

Maps depicting the comments received are featured on pages 18 and 19.

Public Engagement Results - Walking


Desired Walking Routes Number of Votes
—— 1-2 votes

- 2-5 votes
- 5-9 votes
-_ 9-14 votes
—14-21 votes

Public Engagement Results - Biking



## RECOMMENDATIONS

## What can be done to create safe routes to Glencoe parks?

### 3.1 EDUCATION INITIATIVES

Education efforts are critical to creating a safe environment for pedestrians and cyclists of all ages and abilities. Education efforts should be focused on all users of the road during school time-including motorists, bus drivers, walkers and cyclists. All road users need to understand their rights and responsibilities to ensure the safety of others. Parents will benefit both from education on safe driving practices and on ways to participate in walk- or bike-to school initiatives; students will benefit from bike and pedestrian safety training; and the community as a whole will benefit from exposure to and awareness.

Under the auspices of the community-wide campaign for walking and biking, the following education strategies are recommended for the Glencoe Park District:

## Offer Learn to Ride Classes for Adults

Learn to ride classes can help adults gain the confidence to pick up bicycling for the first time or to re-learn to ride. They can also help less confident cyclists gain the skills to ride on-street.

Offer bike maintenance classes for people of all ages
Many people let their bikes sit fallow after getting a flat tire or experiencing another minor maintenance issue. Offering bike mechanics classes can help give people the confidence to fix issues and get back on their bikes.

## Distribute information about proper helmet fitting

An ill-fitting helmet can result in a head injury if a cyclist falls. Many adults and children do not know the basics of a properly fitted helmet. The Park District can help by having flyers on-hand at its buildings that describe the appropriate
techniques. They can also continue to partner with the School District 35 on bike safety trainings.

Educate park district users about the benefits of walking \& biking to parks

Glencoe has many beautiful parks that are convenient to walk and bike to. The Park District can continue to encourage its patrons to walk or ride to local parks rather than drive. They can do this by distributing the walking route maps referenced in section 3.2, letting patrons know where bike racks are and including messaging in


Helmet fitting instruction


Bike mechanics lessons

### 3.2 ENCOURAGEMENT INITIATIVES

Encouragement strategies typically involve fun events and activities designed to get Glencoe families to test out and celebrate walking and biking to parks. They are often low-cost or nocost and are a great way for a community to start implementing a comprehensive safe routes to parks initiative. These initiatives should be implemented under the community-wide walking and biking campaign and coordinated with Village and School District 35 efforts:

## Continue to host bike safety rodeo and Summer Safety

In 2018, in partnership with the District 35 and Public Safety, the School District 35 invited BMX champion Matt Wilhelm to teach bike safety, helmet fitting and run a bike obstacle course for students in grades K-4. The agencies should continue to co-host this event.

## Co-host a community-wide walking and biking challenge

District 35, the Village, Park District and Sustainability Commission can partner to challenge the entire community to track miles walked and biked. Rewards and incentives can be offered to encourage participation. Participants can track miles through an app, get stamps for walking/biking to/from and event or local business.

Encourage park district visitors to participate in walk/bike to-from events held throughout the year.

The Glencoe Park District can encourage patrons to walk and bike to parks more frequently by branding walks, such as Walk/Bike to the Beach.

## Distribute park walking route maps to patrons and parents of pre-schoolers

Through this project, suggested walking and biking route maps were developed for the Takiff Center and Glencoe Beach. Copies of the maps can be distributed to parents at registration and can be included on the park district website. As changes are made to infrastructure in the community, the Village and Park District should work together to ensure that the routes are up to date and safe for student walkers. See the Resources section for the maps.


Park at Glencoe Beach

## Suggested Walking and Biking Routes | Village of Glencoe



### 3.3 INFRASTRUCTURE RECOMMENDATIONS

The Glencoe Active Transportation Plan contains a complete list of recommendations for the Village to implement. This plan features a list of the general infrastructure tools recommended for Glencoe. Locations of proposed improvements are noted in italics.

## Pedestrian Network Tools

Install New Sidewalks
Where possible, install sidewalks on at least one side of each block and each side on heavily traveled roads. When feasible, work with private property owners to build sidewalks where no public-right-of-way is available. Sidewalks should be at least 5 ' wide, but $8-10$ ' is preferred in areas with high pedestrian foot traffic. Ideally, sidewalks will include buffer areas to provide additional protection from vehicle lanes, such as parking lanes or furniture zones. Sidewalks should continue across commercial driveways to better define the pedestrian space. Proposed locations: Forestway South of Elder Court, Forestway between Sycamore Lane and Chestnut Lane and Dundee Road between Green Bay Road and Greenwood Avenue. In addition, work with private land owners on Old Elm Lane and in the Skokie Ridge neighborhood to determine options for building new sidewalks.

Continue to Work with Residents to Improve Landscaping Clearance

Glencoe's policy guides private property owners to maintain and trim back trees and landscaping that obstruct sightlines on corners and encroach on sidewalks. On corner lots, landscaping can be no higher than 30 " in a $12 \times 12^{\prime}$ area. Shrubs and bushes should be trimmed back 1-foot from the edge of public sidewalks and trimmed up to allow a minimum of 8 ' of vertical clearance.


Wide sidewalk in downtown Glencoe


Standard residential sidewalk


Properly maintained shrubs

Proper vs. improper landscaping maintenance. Source: Village of Glencoe

## Install School and School Crossing Ahead Markings

Pavement markings provide a visual queue to drivers to remind them that they are approaching a school zone or school crossing. They help reinforce signage which is sometimes blocked or difficult to spot when driving. They also provide a visual queue to drivers in advance of a school zone or school crossing to stop for student pedestrians and are easier for drivers to see than signage on roads with higher vehicle speeds. Proposed locations include: Dundee Road near West School and Green Bay Road near South Avenue.


School Crossing Pavement Marking. Source: Ulster County Transportation Council


School zone pavement marking. Source: Traffic Safety Store

## Intersection Tools

## Install Curb Ramps, Tactile Pads \& Crosswalks

Equip all intersections with bi-directional curb ramps (where geometry allows), detectable warning pads and crosswalks. International or ladder style crosswalks should be used at signalized crossings, mid-block crossings, school and park crossings and along school and park walking routes. Decorative crosswalks may be used in place of ladder style crosswalks in business districts. Standard crosswalks can be used at all other intersections. Install a new school crossing at Sycamore Lane and Forestway Drive.

Update School, Pedestrian and Bicycle Crossing Signs and Install where Needed

Bicycle crossing signs warn drivers that a school, pedestrian or bicycle crossing is ahead. When used, this treatment should include an advanced warning sign and a sign at the crossing.

In-road signs remind drivers and bicyclists of the legal requirement to give pedestrians the right-of-way at intersections. They should be placed in front of crosswalks on two-lane roads and may be mounted in streets or movable.

## Pedestrian Waiting Areas and Standback Lines

Standback lines and concrete waiting areas provide a bigger space for large groups of students to wait when crossing the street. This treatment is helpful at crossings adjacent to schools or at traffic signals where large groups congregate. Where space permits, provide a larger concrete pad for students to gather. At narrower crossing areas, consider installing bollards or painting a standback line. Proposed locations: Dundee Road and Hohlfelder Road and Green Bay Road and South Avenue.


Bicycle crossing sign


Stop for pedestrians signage. Source: MUTCD


Standback line. Source: Mike Cynecki


Waiting area. Source: Mike Cynecki

## Reduced Corner Radii

Reduced corner radii reduce the speed of rightturning vehicles and can help provide additional space for crossing pedestrians to wait where right of way is limited. Proposed location: Westley Lane and Green Bay Road.

## Pedestrian Crossing Islands

Refuge islands buffer and protect pedestrians and cyclists crossing wide or busy streets, enabling them to cross in two stages. Where possible, they should be wide enough to accommodate the length of a standard bicycle. Proposed location: Westley Lane and Green Bay Road, Green Bay Road and Linden Avenue.

## Bump-outs/Curb Extensions

Bump-outs slow traffic, provide shorter crossing distances for pedestrians and improve sightlines for both drivers and pedestrians. Proposed locations: Proposed locations: Green Bay Trail at Hazel and Park

## Raised Crosswalks

Raised crosswalks calm traffic at pedestrian crossings by raising the crosswalk to the height of the curb. Use a gradual incline to reduce issues for plows. Proposed locations: Vernon Avenue at Hazel, Park, Vernon and Jefferson.

## Raised Intersections

Similar to the concept of a raised crosswalk, it raises the intersection using a gradual incline to calm traffic at pedestrian crossings.


Raised Intersection. Credit: NACTO


Raised crosswalk

## Bicycle Loop Detector

Loop detectors are in-road sensors enable traffic signals to recognize waiting cyclists who do not trigger standard traffic signals. Proposed locations: Green Bay Road at Harbor Avenue and Park Avenue.

## Pedestrian Countdown Signal

Pedestrian countdown signals give people crossing information about the amount of time they have left to cross. Signals should be timed to allow at least 3.5 ' per second to cross safely. Proposed Location: Sheridan Road and Park Avenue.

Rectangular Rapid Flashing Beacons (RRFB)
RRFBs enable pedestrians and cyclists to activate a warning beacon at mid-block or unsignalized crossings. They can be solar controlled to reduce installation cost and complexity. Proposed Location: Green Bay Road Vernon Avenue and the Metra Station, possible other location on Dundee Road and Forestway.

## Bicycle Intersection Crossing Markings

Bicycle intersection crossing markings guide cyclists through an intersection. They can be highlighted in green paint to increase visibility. Proposed location: Sheridan Road and South Avenue, Green Bay Road and South Avenue.

## Bicycle Crosswalk

Bicycle crosswalks are placed adjacent to pedestrian crosswalks where trails, sidepaths and protected bike lanes intersect streets. They can be highlighted in green to increase visibility. Proposed locations: All Green Bay Trail street crossings.


Bicycle crosswalk


Bicycle loop detector


Pedestrian countdown signal


Rectangular Rapid Flashing Beacon (RRFB)


Bicycle intersection pavement markings

## Trail Information \& Wayfinding Signage

Trail information and wayfinding signage help users navigate trail junctions and on-street portions of trail systems, directing them to points of interest off of trails. Below are some examples of trail informational and wayfinding signage that can be used in Glencoe. Proposed locations: all recommended bike routes, all trails


Distance, destination, direction sign for on-street use.


Trail system map can be posted on trail signs or on kiosks.


Information kiosks can be posted at access points and can include a roof to provide shelter from the sun.


Signage at a junction between two trails.


Branded trail signs can be used along off-street portions of trails.

## Bicycle Network Tools

## Bike Lanes

Bike lanes designate a space for cyclists on a road and encourage drivers and cyclists to behave predictably. They can reduce motor vehicle speeds and lower the risk of severe crashes. At minimum, bike lanes should be 5' wide. Can be used in conjunction with a road diet. Proposed location: Vernon Ave if space permits.

## "Sharrows"

Install "sharrows" on streets with high bike traffic, on-street parking and limited lane width. The marking indicates the proper lane position for cyclists and cautions drivers to expect cyclists on the road. Proposed locations: Vernon, South, Park, Hohlfelder, Bluff, Sunset Woodlawn, Maple Hill and Westley.

## "De Facto" Bike Lane

On roads with lanes that are too narrow to accommodate a traditional bike lane, but are wider than necessary for vehicle traffic, a solid white line can be striped. This treatment both visually narrows the road to encourage drivers to slow down and serves as a de facto bike lane. Proposed locations: Green Bay Road where space permits.

## Bike Boulevards

Bike Boulevards are streets designed to prioritize bicycle travel by calming vehicular traffic. When designed as a network, the result is an attractive, safe and comfortable environment for cyclists of all ages and abilities and more peaceful residential streets. As family friendly bicycling in Glencoe grows, the Village may want to consider installing bike boulevard treatments on select residential streets. Proposed Locations: TBD pending future analysis.


Bike lane


Sharrow

"De facto" bike lane


Bike boulevard

## Sidepath/Trail

Sidepaths run parallel to a road and are shared pedestrians and cyclists. They should be at least 8 ' wide, but can be as wide as 14 '. Where possible, a sidewalk should still be provided on the opposite side of a road with a sidepath. Trails are usually removed from streets, but have similar characteristics to sidepaths. They can be paved or unpaved. Proposed Location: Sidepath on Green Bay Road north of Westley. Crushed limestone trail east of UP-N Railroad tracks between Maple Hill Road and Lake Cook Road and east of South Avenue between Prairie Road and Forestway.

## Bike Parking

Bike parking should be visible and secure and provided throughout the Village, particularly at parks, schools and shopping areas. In areas where people park bikes long-term, such as the Metra station, consider installing covered bike parking. Proposed locations: South School, downtown Glencoe, Lakefront Park, Takiff Center.


Sidepath


Bike parking


## IMPLEMENTATION

## Which strategies can be used to fund and prioritize active transportation?

### 4.1 BEST PRACTICES IN IMPLEMENTATION

## Best Practices in Implementation

Partner with agencies, businesses and residents to implement plan

- Continue to work across local Glencoe agencies to implement recommendations.
- Ask local businesses to sponsor education and encouragement initiatives.
- Invite parents and community volunteers to help with projects. Events, bike rack counts and trail counts can be collected with the help of volunteers.

Establish a system for vetting and approving projects that impact roads

- Continue to partner with the Village and School District 35 on implementation of plan recommendations..

Set realistic and measurable goals for each initiative

Identify measures and ways to track plan progress, such as:

- Number of patrons walking and biking to events.
- Number of bikes in bike racks.

Inform the community about initiatives and measure project impacts

At the start of a new initiative, let patrons and the community know what the project is, why it matters, what impact will it have, what to expect. For construction projects that will impact parks, work with the Village to ensure that neighbors and park-goers are informed about the project goals and understand what benefits will be derived from it.

Seek out grant funding \& private donations
There are many dedicated funding streams for bicycle and pedestrian projects. Below is a list of government grants that are commonly used to fund active transportation infrastructure. An overview of the programs available in northeastern Illinois is summarized in the tables on pages 71 and 72 .

In addition to government sponsored grants, there are a handful of foundation grants available to government entities. These include:

- Places for Bikes: An annual grant program that provides up to $\$ 10,000$ in funding for bicycle infrastructure and non-infrastructure projects. Projects must be significant and must have a match. The call for proposals is typically announced in December.
- Local Technical Assistance Program: This program provides free planning assistance to communities in the CMAP region. Applicable projects include feasibility studies, parking studies and comprehensive plans. The call for proposals is typically announced in late spring.
- America Walks Micro Grants: Small grants up to $\$ 1,000$ are offered to communities to advance walking related initiatives.
- Coastal Management Grant Program: The Illinois Department of Nature Resources provides funds to communities along Lake Michigan to improve environmental impacts and bicycle and pedestrian access. The program is currently being evaluated by the agency, but is expected to be reopened in the next year.
- Private Donations: Some of the initiatives, programs and infrastructure recommendations included in this plan can be funded by private donors.

Federal, State, and Regional Grants

| Application <br> Process | Transportation <br> Enhancements <br> (ITEP) | Safe Routes to <br> School (SRTS) | Highway Safety <br> Improvement <br> Program (HSIP) | Section 402- State <br> and Community <br> Highway Safety Grant <br> Program |
| :--- | :--- | :--- | :--- | :--- |
| Program Purpose | To foster <br> cultural, historic, <br> aesthetic and <br> environmental <br> aspects of our <br> transportation <br> infrastructure. | To enable and <br> encourage children <br> to walk and bike to <br> school through the <br> 5 Es. | To fund highway <br> infrastructure safety <br> projects aimed at <br> reducing fatalities and <br> serious injuries. | To create safety <br> programs aimed <br> at reducing traffic <br> crashes. |
| Program <br> Administrator | IDOT | IDOT | IDOT Division of Traffic <br> Safety | IDOT Division of Traffic <br> Safety |
| Eligible Projects | Bike/ped facilities, <br> safety education <br> programs and <br> encouragement <br> incentives. | Bike/ped facilities, <br> safety education <br> programs and <br> encouragement <br> incentives. | Bike lanes, paved <br> shoulders, Trai// <br> Highway intersection <br> improvements, <br> crosswalks, signal <br> improvement, and <br> curb cuts as well as <br> safety education and <br> awareness programs. | Enforcement <br> campaigns to improve <br> bike/ped safety, <br> helmet promotion, <br> educational materials, <br> and training. |
| Key Project <br> Requirements | Must relate <br> to surface <br> transportation. | Can only be spent <br> within 1 1/2 miles of a <br> school. | Must address goals <br> written in State <br> Highway Safety Plan. | Must address goals <br> written in State <br> Highway Safety Plan. |
| Application <br> Process | Next anticipated <br> call for projects <br> Spring 2018. | Irregular schedule at <br> call of IDOT. | Generally there is an <br> annual update to the <br> Plan at call of IDOT <br> Division of Traffic <br> Safety. | Generally each spring <br> at call of IDOT Division <br> of Traffic Safety. |
| Local Match <br> Required | Typically 20\% | 20\% | 10\% |  |
| Eligible Applicants | Local <br> governments | Any governmental <br> entity | Any governmental <br> entity or non-profit | Any governmental <br> entity or non-profit |

Federal, State, and Regional Grants

| Application Process | Recreational Trails Program (RTP) | Congestion Mitigation and Air Quality (CAMQ) | Surface Transportation Block Group Set Aside (formerly TAP) |
| :---: | :---: | :---: | :---: |
| Program <br> Purpose | To develop and maintain recreational trails and facilities for both motorized and nonmotorized users. | To improve air quality and reduce traffic congestion in areas that do not meet air quality standards. | To support non-motorized modes of transportation. |
| Program Administrator | IDNR | CMAP | CMAP |
| Eligible Projects | Trails, Trail/Highway intersection improvements, trailheads, educational materials, and training. | Bike/ped facilities, safety education programs and encouragement incentives, active transportation plans, bike/ped maps, bike/ped coordinator position. | Bicycle and pedestrian facilities, streetscaping |
| Key Project Requirements | 30\% allocated to non-motorized trail project, 30\% for motorized, $40 \%$ for diversity of trail use. | 1) Must be spent in nonattainment and maintenance areas. 2) Will be evaluated on air quality emissions. | 1) Phase I engineering must be nearly complete. 2) Project must be included in a local, sub-regional or regional plan that was formally adopted. |
| Application Process | Irregular schedules at call of Illinois Department of Natural Resources. | Generally, an annual call for proposals. | Generally, an annual call for proposals in tandem with CMAQ announcement. |
| Local Match Required | Typically 20\%, some 50\% | Typically 20\% | 20\% |
| Eligible Applicants | Any governmental entity or nonprofit | Local or state governmental agencies | Local governments |

### 4.2 INFRASTRUCTURE IMPLEMENTATION

The below matrix identifies the complete list of projects recommended in this plan, coordinating partners, and an approximate cost. Projects are organized by the destination they aim to improve. Project costs are estimated and are classified as low (less than $\$ 20,000$ ) medium ( $\$ 20,000-\$ 75,000$ ) and high ( $>\$ 75,000$ ). In most cases, additional engineering studies will need to be conducted prior to implementation. For more detail about each project time, refer to the appropriate section in Chapter 4. Projects recommended should be revisited and adjusted each year during the Village's annual budget process and adjusted to reflect current priorities, available funding, and coordination or grant opportunities.

## Infrastructure Implementation Matrix

Destination: West School

| Corridor Name/ <br> Category | Recommendation | Cost | Coordinating <br> Partners |
| :--- | :--- | :--- | :--- |
| Corridor Name/ <br> Category | Recommendation | Cost | Coordinating <br> Partners |
| Dundee Road | Fill in sidewalk gaps | Medium | District 35 |
| Dundee Road | Mark crosswalks on side streets | Low | District 35 |
| Dundee Road | Create stand back areas at Hohlfelder <br> Road | Low | District 35 |
| Dundee Road | Install school zone pavement markings | Low |  |
| Dundee Road | Conduct traffic study for additional <br> pedestrian crossing | Low | Medium |
| Dundee Road | Install "sharrows" | N/A | IDOT |
| Dundee Road | Partner with IDOT west of Hohlfelder Road |  |  |

## Infrastructure Implementation Matrix, continued

| Destination: North Branch Trail |  |  |  |
| :---: | :---: | :---: | :---: |
| Corridor Name/ Category | Recommendation | Cost | Coordinating Partners |
| Forestway Drive | Improve trail between Little House of Glencoe and Forestway Drive and improve crossing at Forestway Drive | Medium | Cook County Forest Preserve District, IDOT |
| Forestway Drive | Fill in sidewalk gaps | Medium | IDOT, abutters |
| Forestway Drive | Install warning signs on Skokie Country Club path | Low | Skokie Country Club |
| Forestway Drive | Improve gravel shoulders | High | IDOT |
| Forestway Drive | Improve trail between Little House of Glencoe and Forestway Drive and improve crossing at Forestway Drive | Medium | Cook County Forest Preserve District, IDOT |
| Forestway Drive | Fill in sidewalk gaps | Medium | IDOT, abutters |
| Forestway Drive | Install warning signs on Skokie Country Club path | Low | Skokie Country Club |
| Forestway Drive | Improve gravel shoulders | High | IDOT |
| Forestway Drive | Improve trail between Little House of Glencoe and Forestway Drive and improve crossing at Forestway Drive | Medium | Cook County Forest Preserve District, IDOT |
| Forestway Drive | Fill in sidewalk gaps | Medium | IDOT, abutters |
| Forestway Drive | Install warning signs on Skokie Country Club path | Low | Skokie Country Club |
| Forestway Drive | Improve gravel shoulders | High | IDOT |

Destination: Takiff Center

| Corridor Name/ <br> Category | Recommendation | Cost | Coordinating <br> Partners |
| :--- | :--- | :--- | :--- |
| Green Bay Road | Conduct traffic study on Takiff Center <br> crossing | Low | Glencoe Park District |
| Green Bay Road | Remove NW corner curb ramps at Takiff | Low | Glencoe Park District |
| Green Bay Road | Re-grade hill at Takiff Center | Low | Glencoe Park District |

## Infrastructure Implementation Matrix, continued

Destination: Green Bay Trail

| Corridor Name/ Category | Recommendation | Cost | Coordinating Partners |
| :---: | :---: | :---: | :---: |
| Trail Improvements | Install consistent informational and wayfinding signage on Green Bay Trail | Low | Glencoe Park District |
| Trail Improvements | Install "sharrows" on on-street segments (near-term) and explore feasibility of creating an entirely off-street trail (longterm) | Low - High |  |
| Trail Improvements | Reapply limestone screening on the Green Bay Trail north of Maple Hill Road | Medium |  |
| Trail Improvements | Install bicycle crosswalks, ladder crosswalks, and trail crossing signs at all grade crossings along the Green Bay Trail | Medium |  |
| Trail Improvements | Explore feasibility of realigning the Green Bay Trail at Maple Hill Road to the east | High |  |
| Trail Improvements | Install bump-outs on the northeast and southeast corners of the Green Bay Trail and Park Avenue | Medium |  |
| Trail Improvements | Implement Toole Design Study recommendations at Green Bay Trail and Hazel Avenue | High |  |
| Trail Improvements | Soften the angle of the sidewalk that connects to the Green Bay Trail on the southwest corner of South Avenue | Low |  |
| Trail Improvements | Improve trail access points at Wentworth and Woodlawn Avenues | Low |  |
| Trail Improvements | Explore options for improving lighting on Green Bay Trail at night | TBD |  |
| Trail Improvements | Coordinate with Glencoe Park District on Linear Park. | High | Glencoe Park District (lead agency) |
| Lake Cook Road | Install wayfinding signage | Low | Highland Park, Cook County |
| Lake Cook Road | Study ways to connect to the Des Plaines River Trail | Medium | Cook County, Highland Park, Northbrook |

## Infrastructure Implementation Matrix, continued

| Destination: Downtown Glencoe |  |  |  |
| :--- | :--- | :--- | :--- |
| Corridor Name/ <br> Category | Recommendation | Cost | Coordinating <br> Partners |
| Green Bay Road | Widen sidewalk between Tudor Court and <br> Hazel Avenue | Medium | Glencoe Chamber of <br> Commerce |
| Green Bay Road | Improve Metra Crossing with trimming and <br> RRFB | Low |  |

Destination: South School

| Corridor Name/ <br> Category | Recommendation | Cost | Coordinating <br> Partners |
| :--- | :--- | :--- | :--- |
| Green Bay Road | Install school crossing pavement markings <br> at South Avenue | Low | District 35 |
| Green Bay Road | Make pedestrian and bicycle crossing <br> improvements at Harbor Street (loop <br> detectors, crosswalk, widen stand back <br> area) | Medium |  |

General Improvements: Prioritize areas around schools, parks, and downtown Glencoe

| Corridor Name/ <br> Category | Recommendation | Cost | Coordinating <br> Partners |
| :--- | :--- | :--- | :--- |
| Sidewalks on Local <br> Roads | Continue to work with neighborhoods that want <br> sidewalks | TBD |  |
| Sidewalks on Local <br> Roads | Continue to fund sidewalk replacement | TBD |  |
| Sidewalks on Local <br> Roads | Continue to educate residents on landscaping <br> encroachment | $\mathrm{N} / \mathrm{A}$ |  |
| Sidewalks on Local <br> Roads | Evaluate options for a new sidewalk shoveling <br> policy | $\mathrm{N} / \mathrm{A}$ |  |
| Sidewalks on Local <br> Roads | Consider expanding the CIP to fund additional <br> sidewalk repairs each year | TBD |  |
| Sidewalks on Local <br> Roads | Review curb ramp placements that have no <br> functional receiving curb ramp on the other side <br> of the street | Low |  |
| Intersections on <br> Local Roads | Develop standards for pavement markings and <br> signage | N/A |  |
| Intersections on <br> Local Roads | Identify crossing or traffic calming improvements <br> for Vernon at Hazel, Park, Madison, Monroe, and <br> Jefferson | Low - High |  |
| Intersections on <br> Local Roads | Move crosswalk at Village Court and Hazel | Low |  |

## Infrastructure Implementation Matrix, continued

General Improvements: Prioritize areas around schools, parks, and downtown Glencoe

| Corridor Name/ Category | Recommendation | Cost | Coordinating Partners |
| :---: | :---: | :---: | :---: |
| Bike Network Improvements on Local Roads | "Install "sharrows" with the option to include bike boulevard improvements on Vernon Avenue, South Avenue, Park Avenue, Hohlfelder Road, Bluff Street, Sunset Lane, Woodlawn Avenue, Maple Hill Road and Westley Road" | Medium - High |  |
| Bike Network Improvements on Local Roads | Install wayfinding signage on Vernon Avenue, South Avenue, Park Avenue, Hohlfelder Road, Bluff Street, Sunset Lane, Woodlawn Avenue, Maple Hill Road, Westley Road, Old Green Bay Road, Scott Avenue, South Avenue and Woodlawn Avenue | Low |  |
| Bike Network Improvements on Local Roads | "Install additional bike parking at the Glencoe Library, near Grand Foods, at the Metra Station, near the Glencoe Post Office, near Park and Vernon Avenues, at the Takiff Center, at Walgreen's, at the Lakefront Park and upgrade the bike racks at South School. Educate residents on preventing bicycle thefts." | Low | Glencoe Park District, District 35, Glencoe Chamber of Commerce |
| Bike Network Improvements on Local Roads | Establish a system for residents to report areas that need bike rack to be installed or improved | Low | Glencoe Park District, District 35, Glencoe Chamber of Commerce |
| Sheridan Road | Partner with private landowners to install sidewalks | High |  |
| Sheridan Road | Install countdown signal at Park Avenue signal | Medium |  |
| Sheridan Road | Improve intersection at south with green paint or re-aligning geometry | Low - High |  |
| Sheridan Road | Partner with private landowners to install sidewalks | High |  |
| Sheridan Road | Install countdown signal at Park Avenue signal | Medium |  |
| Sheridan Road | Improve intersection at south with green paint or re-aligning geometry | Low - High |  |
| Green Bay Road | Improve crossing at Linden Avenue with refuge island, crosswalk, and RRFB | Medium - High | Glencoe Chamber of Commerce |
| Green Bay Road | Trim back landscaping at Linden Avenue and Green Bay | Low |  |

### 4.3 WALKING \& BIKING CAMPAIGN IMPLEMENTATION

The below matrix is a proposed schedule for implementing the walking and biking campaign. The schedule assumes that it will take several months to develop a coordinated campaign across agencies and accounts for 6 -months of planning. This matrix should be built out with additional action items at the campaign takes shape.

Walking \& Biking Campaign Implementation Matrix

| Step | Agency | Timeline |
| :--- | :--- | :--- |
| Establish a coordinating committee <br> across all agencies | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 35 | Month 1-2 |
| Develop an approach for collecting <br> baseline data | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Month 1-2 |
| ldentify additional partners to <br> include in campaign initiatives | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Month 1-2 |
| Collect baseline data | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Months 3-6 |
| Identify campaign branding, <br> messaging and logo | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Months 3-6 |
| Create schedule of events for <br> campaign to target | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Months 3-6 |
| Research and identify educational <br> materials to use in conjunction with <br> the campaign | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Months 3-6 |
| Purchase collateral materials and <br> giveaways | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Months 3-6 |
| Launch Campaign <br> Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Month 7 |  |
| Track Campaign Progress through <br> surveys, counts and other data <br> collection methodologies developed <br> in months 3-6. | Village, Sustainability Task Force, <br> Glencoe Park District, School <br> District 3 | Months 7+ |



View of Lake Michigan from Lakefront Park


People walking to Glencoe Beach

RESOURCES

Education and Encouragement Resources
Illinois Bike Safety Quiz Challenge
http://www.bikesafetyquiz.com/
Encourage cyclists and drivers to test their bike safety and share the road knowledge in this online test designed by Ride Illinois.

National Safe Routes to School Partnership
www.saferoutespartnership.org
Offer an annotated bibliography of traffic safety curricula and other educational resources.

National Highway Traffic Safety Association
https://www.nhtsa.gov/pedestrian-safety/child-
pedestrian-safety-curriculum
Provides lesson plans by grade level on pedestrian and bicycle safety.

League of American Bicyclists
www.bikeleague.org
Sponsor the Bicycle Friendly Community
program and offer resources for encouragement campaigns. It also certifies instructors to provide bike mechanic and traffic safety skills courses.

Association of Pedestrian \& Bicycle
Professionals
www.apbp.org
Offer webinars and other resources for professionals who implement education and encouragement campaigns.

## Suggested Walking and Biking Routes | Takiff Center



## Tips for Teaching Your Children Pedestrian \& Bicycle Safety Skills

## About the Map

The Glencoe Park District has developed walking and biking route maps to the Takiff Center and Glencoe Beach as a way to encourage more families to choose to walk and bike to and from parks. The maps are designed to show the locations of traffic signals, and stop signs in our community. Primary routes are the main routes we encourage families to use to travel to parks, the secondary routes feed into the primary routes and will be mostly traveled upon by those who live along them.

We encourage parents to review walking and bicycling safety skills with their children, preferably while on a walk or bike ride. Below are tips and tricks that all pedestrians and cyclists should know and practice.

## Walking Safety Skills

1. Obey all traffic signs and signals.
2. Choose routes that have fewer cars driving at lower speeds.
3. Look for cars at all driveways and intersections.
4. Where possible, cross at intersections with traffic signals or stop signs.
5. When crossing, stop at the curb and look for cars in all directions (left, right, left, to the front and behind).
6. Wait until no traffic is coming and start crossing; keep looking for traffic as you cross the road.
7. Always walk across the road. Do not run.
8. Wear reflective gear if it is dark or conditions limit visibility, such as rain or snow.
9. Talk with your child about what you're doing and why as you walk.

## Bicycling Safety Skills

1. Wear a helmet. Glencoe law requires every person under the age of 16 to wear a helmet to protect from injuries during a fall.
2. Be aware on sidewalks. Children should ride on sidewalks until they gain skills to ride on streets around the age of 12 . Teach them to be aware of driver blind spots such as shrubs, fences, and buildings.
3. Walk your bike in crosswalks: When crossing at a crosswalk, children should dismount and walk their bike.
4. Stop first and look. Teach children to look left, right, and left again for approaching traffic. Emphasize that they have to turn their head when looking for traffic.
5. Ride in the direction of traffic. Riding against the flow of traffic on a street or pathway is a major contributing cause of bicycle crashes for children.
6. Ride in a straight line. Teach your children not to swerve or weave in and out of parked cars when riding on streets.
7. Buy the right size bike. Your child should be able to stand over the top bar of the bike with their feet flat on the ground with an inch or two of clearance over the top bar.
8. Check their bike frequently. Inspect your child's bike and perform regular "quick checks."

## Suggested Walking and Biking Routes | Glencoe Beach



## Tips for Teaching Your Children Pedestrian \& Bicycle Safety Skills

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# X. Action Item B Approval of Land Acquisition Policy 

Glencoe Park District

November 2018 Board M eeting

# Glencoe Park District <br> Land Acquisition Policy 

## Purpose

The purpose of this program is to prescribe District requirements, functions, procedures and responsibilities regarding determinations of the risk of exposing the District to liability for hazardous substances or other environmental cleanup costs and damages associated with the acquisition of any real property. The requirements, functions, and procedures prescribed are intended to ensure that the District determines, prior to real property acquisition, the likelihood of the presence and extent of hazardous substance-related and other environmental liability associated with real property. Such determinations must be a consideration in any decision to acquire real property and to establish the total actual or potential cost of or resulting from the acquisition.

## Scope

The responsibilities and requirements shall apply to any proposed District acquisition of real property to which District liability for hazardous substances or other environmental remediation or damages can attach.

## Land Acquisition Environmental Review Guidelines

- Minimize the potential liability of the District by acquiring real property that is not contaminated unless directed by the Board of Commissioners.
- Identify potential hazardous substance-related threats to fish and wildlife, their habitats, and other environmental problems prior to real property acquisition.
- Remediate any identified hazardous substance or develop remediation plan for identified hazardous substances related to proposed property acquisition prior to closing.


## Definitions:

- "Environmental Site Assessment" means an analysis of an environmental site, prior to acquisition of real property, to determine the potential of, and extent of liability for hazardous substances or other environmental remediation or injury.
- "Hazardous Substances" means all CERCLA (Comprehensive Environmental Response, Compensation, and Liability Act) listed substances [see 42 USC 9601(14)], petroleum products or their derivatives (including aviation fuel and motor oil).
- "Other Environmental Problems" means problems associated with environmental contamination, whether or not involving hazardous substances.
- "Real Property" means any land or an interest therein, and all buildings, structures, and improvements affixed to the land.
- "Real Property Acquisition" means the acquisition of real property, for any period of time, through discretionary acts or when required by law, whether by way of condemnation, donation, escheat, right-of-entry, escrow, exchange, lapses, purchase, revocation, or transfer.
- "Release" means any release [see 42 USC 9601(22)], discharge [see 33 USC 1321(a)(2)], or threatened discharge of a hazardous substance into the air, soil, sediment, groundwater, surface water, or any structures located on the real property.
- "Remediation" means meeting the requirements and standards of applicable federal and state laws applicable to hazardous substance management or cleanup.
- "Remediation or Other Cleanup Costs" means the actual or potential costs to the department or the service for remediation or other environmental cleanup, or other damages or costs associated with hazardous substance contamination of real property.
- "Requirements" Environmental site assessments must be completed to satisfy the detailed planning and pre-acquisition requirements.
- "Planning Overview Surveys" During the planning process, an "overview" survey or Phase I Environmental Survey is completed when a new parcel or property is proposed for acquisition. The purpose of an "overview" survey is to identify actual or potential hazardous substances or other environmental problems within the area proposed.
- "Acquisition Surveys and Analysis" Before the District acquires any real property, the District shall:
a. Complete a Phase I Environmental Survey to ascertain the likelihood of the presence and extent of hazardous substances or other environmental problems associated with such property and any remediation or other cleanup costs.
b. Weigh the environmental and/or public benefits relative to the total cost of the acquisition including (a) fair market value, (b) actual or potential remediation or other environmental cleanup costs, and (c) any known or reasonably estimated monetary damages that could be associated with the acquisition.
c. Inform the appropriate committees of the total cost(s) as determined above for any acquisition of contaminated property.


## Environmental Site Assessments

- Phase I Environmental Survey must be completed for all acquisitions. The Phase I Environmental Survey is used to determine whether there are any potential hazardous substance or other environmental problems and whether a Phase II Survey is needed.
- Phase II Environmental Survey may be necessary when Phase I Survey identifies potential hazardous substance. Phase II Environmental Survey will include sampling to determine whether there is a presence or absence of hazardous substances in the potential sites identified in the Phase I survey. If the proposed acquisition continues past this point, a Phase III environmental survey will be required.
- Phase III Environmental Survey is required when the District determines that a hazardous substance is present. Additional sampling and research is necessary to determine the extent of any hazardous substance and the actual or potential cost for remediation.


## Assessment Standards and Conditions

- Minimum Standards: The Phase I environmental study should recognize existing environmental conditions and include information that is reasonably ascertainable. It must be complete in terms of technical accuracy and comprehensiveness.
- Qualifications of Personnel: Environmental site assessments must be conducted by qualified individuals.
- Environmental Surveys must be completed by an Environmental Contaminants Specialist or contractor approved by the Forest Preserve District.
- Time Limit: The Environmental Site Assessment Level I Survey should be completed within one year prior to the real property acquisition.
- Land Acquisition Budget Requests should include the costs for pre-acquisition surveys.
- Pre-acquisition Environmental Site Assessments are pre-acquisition costs and may be charged to the Land Acquisition Fund.
- Remediation or other cleanup costs are post-acquisition costs and are not chargeable to these accounts.

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Word Version: insert hyperlink to document following approval


[^0]:    Lisa M. Sheppard
    Secretary

[^1]:    Treasurer, Park Board of Commissioners

[^2]:    Secretary/Executive Director

[^3]:    Lisa Sheppard, Secretary
    Board of Park Commissioners
    Glencoe Park District

[^4]:    *Percentages for District 35 reflect the responses provided by the 200 parents who responded to the survey and may not

[^5]:    Sheridan Road

