



SEPTEMBER 2019 Board Report





**GLENCOE PARK DISTRICT
REGULAR BOARD MEETING
Tuesday, September 17, 2019 - 7:00pm
Takiff Center - Community Hall**

Consistent with the requirements of the Illinois Compiled Statutes 5 ILCS 120/1 through 120/6 (Open Meetings Act), notices of this meeting were posted.
Meeting Location: Takiff Center, 999 Green Bay Road, Glencoe, IL 60022

A G E N D A

- I. Call to Order
- II. Roll Call
- III. Consent Agenda Items
 - A. Minutes of August 20, 2019 Regular Board Meeting (pgs. 4-7)
 - B. Minutes of September 3, 2019 Committee of the Whole Meeting (pgs. 8-9)
 - C. Approval of the Bills (pgs. 10-27)
- IV. Matters from the Public
- V. Discussion of Independence Day Fireworks Date (pg. 28)
- VI. Discussion of the Sale of Linden House (233 Linden Avenue, Lot 1) (pg. 29)
- VII. Matters from the Public
- VIII. Financial Report (pgs. 30-33)
- IX. Presentation of the 2019 Summer Camp Report (pgs. 34-64)
- X. Staff Reports
 - A. Business (pgs. 66-70)
 - B. Recreation and Facilities (pgs. 71-76)
 - C. Parks and Maintenance (pgs. 77-78)
 - D. Marketing and Communications (pgs. 79-86)
 - E. Safety and Wellness Committee (pg. 87)
- XI. Executive Director Report (pgs. 88-91)
- XII. Action Items
 - A. Approval of Independence Day Fireworks Date (pgs. 92-108)
 - B. Approval of Donation and Naming Rights Agreement for Park on Lincoln Drive and Crescent Road (pgs. 109-114)
 - C. Approval of Ordinance No. 902: Authorizing the Sale of Linden House (233 Linden Ave., Lot 1) (pgs. 115-120)
 - D. Approval of the Glencoe Beach Halfway House Bid (pgs. 121-123)
 - E. Review and Approval of Closed Session Minutes 5ILCS 120/2 (c)(21) (pg. 124)
- XIII. Other Business
- XIV. Executive Session
 - A. Personnel 5ILCS 120/2 (c)(1)
 - B. Review of Closed Session Minutes 5ILCS 120/2 (c)(21)
- XV. Adjournment

The Glencoe Park District is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or facilities, are asked to contact the Park District at 847-835-3030. Executive Director Email: lsheppard@glencoeParkDistrict.com

III. Consent Agenda Items

Section 2.06(b) of the Open Meetings Act allows a public entity to approve minutes either within 30 days after the relevant meeting OR at the public body's second subsequent regular meeting, whichever is LATER. For consistency, all minutes will be approved at the subsequent Regular Board Meeting.

Items on the Consent Agenda are representative of routine actions by the Board of Directors or staff. Members of the Board of Park Commissioners are invited and encouraged to call the Executive Director prior to the meeting with any questions about consent agenda items.

The Board President asks for a motion to adopt the consent agenda items. However, if any member of the Board wishes to discuss any item on the consent agenda, for *any* reason whatsoever, he or she may ask that the item be removed from the consent agenda and the President will change the agenda per the request.

The Executive Director recommends approval of the consent agenda.

Glencoe Park District
September 2019 Board Meeting

MINUTES OF AUGUST 20, 2019 REGULAR BOARD MEETING
GLENCOE PARK DISTRICT
999 GREEN BAY ROAD, GLENCOE, ILLINOIS 60022

The meeting was called to order at 7:00pm and roll was called.

Commissioners present:

Lisa Brooks, President
Michael Covey, Treasurer
Josh Lutton, Commissioner
Dudley Onderdonk, Commissioner

Staff present:

Lisa Sheppard, Executive Director/Secretary
Chris Leiner, Director of Parks/Maintenance
Bobby Collins, Director of Recreation/Facilities
Erin Classen, Supt. of Marketing/Comm.
Jenny Runkel, Administrative Assistant

Attend Via Phone Conference:

Stefanie Boron, Commissioner

Members of the public in attendance who signed in or spoke: Dan Dorfman, Brandon Hinkle, Shannon Love, Adam Weinberg

Approval for Commissioner Boron to attend via Phone Conference: A motion was made by Commissioner Onderdonk to permit Commissioner Boron to attend the August Regular Board meeting via phone conference. Commissioner Lutton seconded the motion. No further discussion ensued. Roll call vote taken:

AYES: Covey, Lutton, Onderdonk, Brooks
NAYS: None
ABSENT: None
ABSTAIN: Boron

Consent Agenda: A motion was made by Commissioner Boron to approve the consent agenda items as presented including Minutes of July 16, 2019 and Approval of the Bills. Commissioner Onderdonk seconded the motion. No further discussion ensued. Roll call vote taken:

AYES: Boron, Covey, Lutton, Onderdonk, Brooks
NAYS: None
ABSENT: None

Matters from the Public: There was no one wishing to address the Board.

Action Items:

Approval of the Takiff IT room expansion/HVAC replacement bid: A motion was made by Commissioner Covey to approve the lowest responsible bidder Blue Reef LLC of Chicago IL, for Base Bid A and Base Bid B, for a total of \$67,500 as presented. Commissioner Onderdonk seconded the motion.

Based on research and the majority of our current systems not being cloud-based, the decision was made to upgrade the existing IT closet at Takiff Center and replace the

existing cooling unit on our current IT closet. The renovation and expansion of the current IT closet and the second floor closet next to the elevator will remove equipment in the current IT closet off the floor. The bid tonight represents the electrical work and cooling necessary. Both the current room and the new room will make it easier for Excalibur to navigate rooms for repairs.

Commissioner Lutton voiced concern on spending funds to outfit a new room for more IT space when it would be more prudent to go in the direction the IT industry is going and spend the minimum amount of money to replace outdated hardware in the current space we have. Director Leiner replied that our current servers are in need of replacement and cannot wait. Additionally, the provider highly, highly recommends not putting the new servers back on the floor. Their suggestion was to add more space. Executive Director Sheppard added that we need more servers, which requires even more space.

In response to a question from Commissioner Covey, staff explained that all registration, household information, financial software, Pdrive documents, Hdrive documents, everything is saved on those servers. A backup of this information is located at an alternate location.

The presented expansion is the most cost effective way to solve the problem.

Roll call vote taken:

AYES:	Boron, Covey, Onderdonk, Brooks
NAYS:	Lutton
ABSENT:	None

Approval of agreement for services related to the development of the Watts Recreation Center Master Plan and PARC Grant Application: As seen in Master Plans through the years, Watts Ice Rink components are beginning to fail. This year, the State of Illinois announced the availability of park grants in 2020 with a total of \$50 million to fund those projects. They fund up to \$2.5 million per project as 75% matching funds, so we would fund 25%. Staff anticipates applications due in January 2020. Park grants specifically target infrastructure enhancement and improvements to current infrastructure. Staff believes Watts Recreation Center to be an ideal candidate for this grant as a current infrastructure with strong backing of the community, the only outdoor ice rink in the area, and the building itself has morphed into a programming facility including our before and after school program. The program has reached its max with a higher need coming in the next five years. The facility is also heavily programmed with STEM, dance, and more. The additional possibility of converting the second floor into programming space would be beneficial to the before and after school program.

Staff would need to know costs for these projects. A master plan on this facility and a conceptual design with costs would be helpful to make an educated decision. The architects would complete a facility assessment and conceptual design with costs. If we do not go for the grant, we would have the plans for future use when funds become available.

There is a threat that the ice rink will not operate. The refrigerant is being phased out in 10-15 years and beginning this year is more expensive to purchase.

In order to achieve year-round use, we are working with Dek Hockey who is installing and maintaining a sport court on the rink for a two-month lease at their cost. We will be gaining knowledge on drainage, maintenance, and cleaning with very little risk to test the concept. In addition, they will provide equipment, run leagues, and the community will have the opportunity for free clinics, discounts on tournaments for Glencoe residents, open shoot/hockey/street play, and the opportunity to learn a new sport. This is not only for the grant, but also to help gauge a community need. The two months will be for street hockey only, if the District makes it a permanent amenity, then the court would be used for other recreation activities.

Staff then responded to Commissioner questions as follows. Grant writing is included in the budget, however can be done in-house to save those funds. Director Leiner expects to see a stop date in the study telling us how long the compressor will last as well as a detailed assessment. The study will only include the building and the ice rinks because of the grant scope, which does not include parks. Commissioner Covey asked if the grant is free and clear or is it like the beach, which included stipulations on fees. Staff responded that it is likely there will be facility fee restrictions in the grant. The grant match is 25% and we have a group interested in helping in the effort to raise funds.

A motion was made by Commissioner Lutton to approve Wight & Company agreement for services related to the development of the Watts Recreation Center Master Plan and PARC Grant Application for a total not to exceed \$41,000 as presented. Commissioner Onderdonk seconded the motion. No further discussion ensued. Roll call vote taken:

AYES: Boron, Covey, Lutton, Onderdonk, Brooks
NAYS: None
ABSENT: None

Approval of Lincoln Playground Design: The existing playground area was 2,951 and the proposed playground will be 4,720. The design uses existing elevations to make exciting amenities like the slide. It is a playground for all ages with a poured in place surface, is ADA accessible, and works in our OSLAD grant. The project is in budget at \$275,000 and the poured in place is \$160,000. The interactive fountain and train are not included. A citizen came forward with a donation for naming rights for the poured in place and the interactive train for \$300,000. They are not naming the park after a person, but after something that is near and dear to their heart. It is also not a business and not controversial. The Board will need to agree if it is acceptable for naming rights with future approval. Staffing costs, security, attendants, and night storage were reviewed. The amounts of \$200,000 are guaranteed from the IDNR trail grant, \$300,000 from the playground donation, and we recently found out we are a finalist for a \$667,000 grant. Our total grant and donation funds, if we receive the CMAP grant, are \$1,167,000. We are also applying for an OSLAD grant for \$400,000. If we have matching funds from a donation, there are additional funds available through OSLAD. The Board can revisit if they want to spend funds on current infrastructure or on the Linear Trail pods once all grant fund amounts are known.

A motion was made by Commissioner Boron to approve Lincoln playground design as presented. Commissioner Lutton seconded the motion. No further discussion ensued.

Roll call vote taken:

AYES: Boron, Covey, Lutton, Onderdonk, Brooks
NAYS: None
ABSENT: None

Approval of emergency repairs of Takiff Center air handler #1 & 3 compressors: A motion was made by Commissioner Lutton to approve emergency repairs necessary on the Takiff Center's air handler 1 & 3 by Althoff Inc. of Crystal Lake for a total of \$28,170 as presented. Commissioner Covey seconded the motion. No further discussion ensued. Roll call vote taken:

AYES: Boron, Covey, Lutton, Onderdonk, Brooks
NAYS: None
ABSENT: None

Other Business: Staff responded to a Commissioner question as to why the beach was closed due to bacteria when there was no rain. Run off or bacteria growth in warmer water are the two main reasons or could be a source we don't know. We legally have to close the beach when the bacteria count is over 236 parts per million. Even if the water is closed the splash pad and facility are open.

Park Tour: Commissioners, members of the public, and staff left for the park tour aboard the District bus and adjourned the meeting at the conclusion of the tour. This portion of the meeting was not recorded. The tour of parks included Watts Park, Milton Park, Kalk Park pathway, Lakefront tennis courts and the maintenance center. Discussion ensued regarding the parks and facilities.

Adjourn: Commissioner Brooks moved to adjourn the meeting at 8:45pm. Commissioner Lutton seconded the motion, which passed by unanimous voice vote.

Respectfully submitted,

Lisa M. Sheppard
Secretary

MINUTES OF SEPTEMBER 3, 2019 COMMITTEE OF THE WHOLE MEETING
GLENCOE PARK DISTRICT
999 GREEN BAY ROAD, GLENCOE, ILLINOIS 60022

The meeting was called to order at 7:01pm and roll was called.

Committee Members present:

Lisa Brooks, President
Stefanie Boron, Vice President
Michael Covey, Treasurer
Josh Lutton, Commissioner
Dudley Onderdonk, Commissioner

Staff present:

Lisa Sheppard, Executive Director/Secretary
Carol Mensinger, Director of Finance/HR
Chris Leiner, Director of Parks/Maintenance
Bobby Collins, Director of Recreation/Facilities
Erin Classen, Supt. of Marketing/Communications

Members of the Public in attendance who signed in or spoke: There was no one in attendance.

Matters from the Public: There were no matters from the public.

Park Tour: Commissioners voiced being familiar with the remaining parks that they did not get to see at the last meeting due to darkness and decided not to take the park tour. Staff reviewed park conditions of Kalk Park parkway, South Ave and Green Bay Rd Park, and Shelton Park. No other parks were discussed. Discussion ensued.

Discussion on 3-Year Capital Projects Plan (Fund 69): Executive Director Sheppard presented the three-year capital plan to the committee, the discussion of which started this past July. The Executive Director reviewed the conditions assessment and answered committee questions. Project funds, available funds, fund sources, and project prioritizing were reviewed. Committee discussion ensued. This conversation will continue; there is no rush as next year's project discussion is complete.

Discussion on Community Group Rental Classification and Fees: Director Collins explained that currently 40% of building use is by community groups who pay a minimal fee or nothing. Staff would like to set parameters for Glencoe and non-Glencoe community groups and qualify them for free or discounted rates. This is not an action item however, staff would like the Board to voice their approval for the procedures set forth. Staff reviewed suggested classifications. Discussion ensued.

Commissioner Boron requested charging nonresidents more. Staff will collect data over the next year for review with the Committee at that time.

Commissioners were in agreement to follow the new community group rental classification and fees as presented by staff.

Other Business: Executive Director Sheppard shared that District 35 is looking to renovate South playground behind Watts. They request the assistance of the Park

District for planning purposes only; no funds are being requested. They need to expand fall zones to the required legal size, this requires the playground to be partially on Park District property. We would enter into an IGA lease agreement with the school district. The area would be a small portion of Everly Wildflower Sanctuary and would require removal of scrub growth and trees in a muddy area just around the existing playground. No Oak trees would be removed.

In addition, the school district plans on installing geothermal at South School in the next two summers. They are asking for an agreement to put the geothermal tanks under the athletic field next to South School. They are also going to approach their board about using turf instead of grass to solve the grass growth problems like the Central School project. Turf would allow for more use during the year. The District is looking into the cost. Executive Director Sheppard will keep the Board posted on this item.

In addition, District 35 will be renovating the entrance into Misner Auditorium and the upper center field with a walking track and other amenities for older children including bocce, basketball, ping-pong, and bags. This will also be a benefit to the teen center. Altamanu is their landscape architect for this project.

Through the Distinguished Agency process, we realized we did not have an IGA agreement with the school district and will be creating a broad spectrum version encompassing our shared services.

The Zirlin family lives across from the Linear Trail project would like to donate \$300,000 in honor of Sherri Takiff Zirlin, who recently passed away. The donation will enable us to install unfunded items to the playground including the poured-in-place safety surface and children hand-cranked train. They do not want the playground named after the Sherri, because they believe she would not want that, but instead for a beloved pet who she adored. The park would be named Duke Park and a bench plaque would be installed with her name on it.

Adjourn: Commissioner Lutton moved to adjourn the meeting at 8:38pm. Commissioner Boron seconded the motion, which passed by unanimous voice vote.

Respectfully submitted,

Lisa M. Sheppard
Secretary



Voucher List of Bills

By Vendor Set

Payment Dates 08/15/2019 - 09/10/2019

Vendor Name	Payment Date	Payment Number	Account Number	Description (Item)	Amount
Vendor Set: AP Vendors - AP Vendors					
Vendor: 10532 - 22nd Century Media					
22nd Century Media	09/06/2019	11044	25-00-000-5360	Advertising	350.00
Vendor 10532 - 22nd Century Media Total:					350.00
Vendor: 11315 - Abbey Paving & Sealcoating Co., Inc.					
Abbey Paving & Sealcoating C	08/28/2019	10993	69-00-000-5551	Takiff Parking Lot Striping	1,350.00
Vendor 11315 - Abbey Paving & Sealcoating Co., Inc. Total:					1,350.00
Vendor: 10133 - Accuraty Solutions					
Accuraty Solutions	09/04/2019	11018	25-00-000-5321	Website Development	885.00
Vendor 10133 - Accuraty Solutions Total:					885.00
Vendor: 11128 - Ace of Spray. LLC					
Ace of Spray. LLC	08/22/2019	10956	25-00-000-5352	Takiff Power Washing Svcs	2,575.00
Vendor 11128 - Ace of Spray. LLC Total:					2,575.00
Vendor: 10134 - Action Territory					
Action Territory	08/22/2019	10957	25-25-801-5300	Contractual - Camp Field Trip	664.65
Action Territory	08/22/2019	10957	25-25-809-5300	Contractual - Camp Field Trip	208.89
Action Territory	08/22/2019	10957	25-25-810-5300	Contractual - Camp Field Trip	854.55
Vendor 10134 - Action Territory Total:					1,728.09
Vendor: 10098 - AFLAC					
AFLAC	09/06/2019	11046	10-00-000-2170	Supplemental Aflac Coverage	286.12
Vendor 10098 - AFLAC Total:					286.12
Vendor: 10739 - Airespring					
Airespring	09/04/2019	11020	25-00-000-5210	Fiber Internet - August	1,743.56
Vendor 10739 - Airespring Total:					1,743.56
Vendor: 10864 - All About Childcare Health, Ltd.					
All About Childcare Health, Lt	08/22/2019	10958	25-26-000-5387	Day Care Nurse Services	90.00
Vendor 10864 - All About Childcare Health, Ltd. Total:					90.00
Vendor: 10973 - Altamanu, Inc.					
Altamanu, Inc.	08/22/2019	10959	69-00-000-5553	Design Svcs - Connect Glenco	18,480.09
Altamanu, Inc.	08/22/2019	10959	69-00-000-5570	Design Svcs - Lincoln Playgrou	9,346.08
Vendor 10973 - Altamanu, Inc. Total:					27,826.17
Vendor: 10140 - Althoff Industries, Inc.					
Althoff Industries, Inc.	08/22/2019	10960	25-00-000-5352	Building Repairs - Takiff HVAC	1,933.00
Althoff Industries, Inc.	08/28/2019	10994	25-00-000-5352	Takiff Building Repairs - HVAC	2,439.09
Vendor 10140 - Althoff Industries, Inc. Total:					4,372.09
Vendor: 10946 - Amazon Capital Services					
Amazon Capital Services	08/22/2019	10961	10-11-000-5342	Admin Meeting Expenses	14.99
Amazon Capital Services	08/22/2019	10961	10-12-000-5450	Equipment Parts - Parks	500.16
Amazon Capital Services	08/22/2019	10961	10-12-000-5491	Greenhouse Supplies	84.06
Amazon Capital Services	08/22/2019	10961	10-14-000-5420	General Beach Supplies	7.18
Amazon Capital Services	08/22/2019	10961	10-15-000-5450	Equip Parts - Boathouse	307.49
Amazon Capital Services	08/22/2019	10961	25-00-000-5420	General Rec Supplies	33.98
Amazon Capital Services	08/22/2019	10961	25-00-000-5484	Electrical Supplies - Takiff	1,704.00
Amazon Capital Services	08/22/2019	10961	25-00-000-5486	Plumbing Supplies - Takiff	278.98
Amazon Capital Services	08/22/2019	10961	25-00-000-5584	Recreation Equipment	523.99
Amazon Capital Services	08/22/2019	10961	25-25-401-5400	ELC Supplies	180.08
Amazon Capital Services	08/22/2019	10961	25-25-401-5400	ELC Supplies	50.00
Amazon Capital Services	08/22/2019	10961	25-25-402-5400	ELC Supplies	50.00
Amazon Capital Services	08/22/2019	10961	25-25-403-5400	ELC Supplies	50.00
Amazon Capital Services	08/22/2019	10961	25-25-403-5400	ELC Supplies	100.00
Amazon Capital Services	08/22/2019	10961	25-25-601-5400	Kids Club Supplies	10.42

Voucher List of Bills

Payment Dates: 08/15/2019 - 09/10/2019

Vendor Name	Payment Date	Payment Number	Account Number	Description (Item)	Amount
Amazon Capital Services	08/22/2019	10961	25-26-000-5401	Day Care Office Supplies	14.99
Amazon Capital Services	08/22/2019	10961	25-26-000-5403	Day Care Pgm Supplies	164.58
Amazon Capital Services	08/22/2019	10961	25-26-000-5403	Day Care Pgm Supplies	69.54
Amazon Capital Services	08/22/2019	10961	25-27-000-5420	Takiff Fitness Supplies	82.94
Amazon Capital Services	09/04/2019	11021	10-11-000-5342	Admin Meeting Supplies	22.99
Amazon Capital Services	09/04/2019	11021	10-11-000-5420	General Admin Supplies	14.97
Amazon Capital Services	09/04/2019	11021	25-00-000-5401	Office Supplies - Rec	48.45
Amazon Capital Services	09/04/2019	11021	25-00-000-5484	Electrical Supplies - Takiff	168.40
Amazon Capital Services	09/04/2019	11021	25-25-615-5400	Ceramics Supplies	25.57
Amazon Capital Services	09/04/2019	11021	25-25-941-5400	Mud Run Supplies	247.76
Amazon Capital Services	09/04/2019	11021	25-25-953-5400	Fall Events Supplies	51.98
Amazon Capital Services	09/04/2019	11021	25-26-000-5403	Day Care Program Supplies	735.24
Amazon Capital Services	09/04/2019	11021	45-00-000-5587	Lockdown Supplies	69.24
Vendor 10946 - Amazon Capital Services Total:					5,611.98
Vendor: 10147 - American Outfitters, Ltd.					
American Outfitters, Ltd.	08/15/2019	10933	65-00-019-5504	Beach Safe Tee Shirts	385.95
American Outfitters, Ltd.	09/10/2019	11074	25-25-941-5400	Mud Run Tee Shirts	2,029.40
Vendor 10147 - American Outfitters, Ltd. Total:					2,415.35
Vendor: 10162 - AT & T					
AT & T	08/28/2019	10995	10-12-000-5210	Phone Svc - Parks	62.61
AT & T	08/28/2019	10995	10-13-000-5210	Phone Svc - Watts	50.28
AT & T	08/28/2019	10995	25-00-000-5210	Phone Svc - Takiff	1,403.29
Vendor 10162 - AT & T Total:					1,516.18
Vendor: 10455 - AT & T					
AT & T	09/06/2019	11047	10-14-000-5210	DSL Service - Beach	168.95
Vendor 10455 - AT & T Total:					168.95
Vendor: 10163 - Atlas Bobcat, LLC					
Atlas Bobcat, LLC	09/04/2019	11022	10-12-000-5450	Equipment Parts - Parks	99.02
Atlas Bobcat, LLC	09/10/2019	11075	10-12-000-5450	Equipment Parts - Parks	99.02
Vendor 10163 - Atlas Bobcat, LLC Total:					198.04
Vendor: 11428 - Bauer Latoza Studio, Ltd.					
Bauer Latoza Studio, Ltd.	08/22/2019	10963	69-00-000-5566	Construct Mgmt Svcs - Halfwa	22,132.50
Vendor 11428 - Bauer Latoza Studio, Ltd. Total:					22,132.50
Vendor: 10473 - BMO Harris Bank N.A.					
BMO Harris Bank N.A.	08/26/2019	10985	10-11-000-5342	Admin Meeting Expenses	446.43
BMO Harris Bank N.A.	08/26/2019	10985	10-11-000-5402	Newspaper Digital Subscriptio	15.96
BMO Harris Bank N.A.	08/26/2019	10985	10-11-000-5404	Doodle Membership	73.44
BMO Harris Bank N.A.	08/26/2019	10985	10-12-000-5401	Adobe Software	165.62
BMO Harris Bank N.A.	08/26/2019	10985	10-12-000-5491	Honey Extractor - Parks	435.89
BMO Harris Bank N.A.	08/26/2019	10985	10-14-000-4910	Beach RecTrac Testing	7.00
BMO Harris Bank N.A.	08/26/2019	10985	25-00-000-5301	Postage	14.15
BMO Harris Bank N.A.	08/26/2019	10985	25-00-000-5321	Email Marketing/Proof HQ M	1,932.81
BMO Harris Bank N.A.	08/26/2019	10985	25-00-000-5340	Conferences/Training - Rec	1,285.00
BMO Harris Bank N.A.	08/26/2019	10985	25-00-000-5342	Staff Meeting Supplies	137.11
BMO Harris Bank N.A.	08/26/2019	10985	25-00-000-5360	Marketing	1,600.05
BMO Harris Bank N.A.	08/26/2019	10985	25-00-000-5362	Stock Photography	98.00
BMO Harris Bank N.A.	08/26/2019	10985	25-00-000-5401	Office Supplies	23.45
BMO Harris Bank N.A.	08/26/2019	10985	25-00-000-5420	General Rec Supplies	235.84
BMO Harris Bank N.A.	08/26/2019	10985	25-00-000-5430	AED Replacement Pads	106.40
BMO Harris Bank N.A.	08/26/2019	10985	25-00-000-5730	CPRP Renewal - Visteen	60.00
BMO Harris Bank N.A.	08/26/2019	10985	25-25-310-5400	Art Postcard Mailing	500.00
BMO Harris Bank N.A.	08/26/2019	10985	25-25-315-5400	Ceramics Supplies	830.65
BMO Harris Bank N.A.	08/26/2019	10985	25-25-428-5400	Presch Enrich Supplies	23.46
BMO Harris Bank N.A.	08/26/2019	10985	25-25-615-5400	Ceramics Supplies CREDIT	-6.39
BMO Harris Bank N.A.	08/26/2019	10985	25-25-801-5300	Contractual - Camp Trips	3,135.03
BMO Harris Bank N.A.	08/26/2019	10985	25-25-801-5400	Camp Supplies	80.05
BMO Harris Bank N.A.	08/26/2019	10985	25-25-810-5300	Contractual - Camp Trips	4,707.73
BMO Harris Bank N.A.	08/26/2019	10985	25-25-810-5400	Camp Supplies	76.07

Voucher List of Bills

Payment Dates: 08/15/2019 - 09/10/2019

Vendor Name	Payment Date	Payment Number	Account Number	Description (Item)	Amount
BMO Harris Bank N.A.	08/26/2019	10985	25-25-833-5300	Contractual - Camp Trips	7,217.01
BMO Harris Bank N.A.	08/26/2019	10985	25-25-835-5400	Camp Supplies	71.10
BMO Harris Bank N.A.	08/26/2019	10985	25-25-836-5400	Camp Supplies	71.11
BMO Harris Bank N.A.	08/26/2019	10985	25-25-911-5400	Beach Campout Supplies	200.89
BMO Harris Bank N.A.	08/26/2019	10985	25-25-913-5400	Event Wristbands	17.06
BMO Harris Bank N.A.	08/26/2019	10985	25-25-935-5400	Event Wristbands	17.05
BMO Harris Bank N.A.	08/26/2019	10985	25-25-941-5400	Mud Run Supplies	591.76
BMO Harris Bank N.A.	08/26/2019	10985	25-25-952-5400	Regatta Awards	62.76
BMO Harris Bank N.A.	08/26/2019	10985	25-26-000-5342	Day Care Staff Meeting Suppli	100.00
BMO Harris Bank N.A.	08/26/2019	10985	25-26-000-5360	ELC Marketing Folders/Care.c	1,702.20
BMO Harris Bank N.A.	08/26/2019	10985	25-26-000-5403	Day Care Program Supplies	148.19
BMO Harris Bank N.A.	08/26/2019	10985	25-26-000-5404	Brightwheel Day Care App	175.00
BMO Harris Bank N.A.	08/26/2019	10985	25-27-000-5210	Fitness TV Subscription	286.96
BMO Harris Bank N.A.	08/26/2019	10985	25-27-000-5420	Fitness Shower Toiletries	119.60
Vendor 10473 - BMO Harris Bank N.A. Total:					26,764.44
Vendor: 10184 - Burris Equipment Company					
Burris Equipment Company	08/15/2019	10935	10-15-000-5370	Beach Rental Equipment	100.00
Burris Equipment Company	08/15/2019	10935	65-00-019-5512	Baseball/Soccer Field Mainte	725.00
Burris Equipment Company	08/22/2019	10965	65-00-019-5512	Rental Equip - Field Maintena	1,375.00
Vendor 10184 - Burris Equipment Company Total:					2,200.00
Vendor: 11430 - Carroll Seating Company					
Carroll Seating Company	08/22/2019	10966	25-25-601-5400	Kids Club Cabinets	4,400.00
Vendor 11430 - Carroll Seating Company Total:					4,400.00
Vendor: 10187 - Cawley Company					
Cawley Company	08/15/2019	10937	25-00-000-5420	Staff Name Tags	20.62
Vendor 10187 - Cawley Company Total:					20.62
Vendor: 10202 - Classic Design Awards					
Classic Design Awards	09/10/2019	11076	10-12-000-5585	Donation Bench Plaques	165.14
Vendor 10202 - Classic Design Awards Total:					165.14
Vendor: 10505 - Comcast					
Comcast	08/22/2019	10967	10-13-000-5210	Cable TV/Internet - Watts	140.82
Vendor 10505 - Comcast Total:					140.82
Vendor: 10208 - Commonwealth Edison					
Commonwealth Edison	09/04/2019	11024	10-12-000-5230	Electricity - Parks	353.74
Commonwealth Edison	09/04/2019	11024	10-13-000-5230	Electricity - Watts	801.47
Commonwealth Edison	09/04/2019	11024	10-14-000-5230	Electricity - Beach	541.82
Commonwealth Edison	09/04/2019	11024	10-15-000-5230	Electricity - Boathouse	204.61
Commonwealth Edison	09/04/2019	11024	25-00-000-5230	Electricity - Takiff	10,953.76
Vendor 10208 - Commonwealth Edison Total:					12,855.40
Vendor: 11349 - Core Mechanical, Inc.					
Core Mechanical, Inc.	08/22/2019	10968	10-13-000-5990	Duct Work - Watts (Vandaliza	2,475.00
Vendor 11349 - Core Mechanical, Inc. Total:					2,475.00
Vendor: 10215 - Craftwood Lumber Company					
Craftwood Lumber Company	09/04/2019	11025	10-12-000-5482	Hardware - Parks	27.47
Craftwood Lumber Company	09/04/2019	11025	25-00-000-5412	Cleaning Supplies - Takiff	26.48
Craftwood Lumber Company	09/04/2019	11025	25-00-000-5483	Paint - Takiff	39.68
Craftwood Lumber Company	09/04/2019	11025	25-00-000-5486	Plumbing Supplies - Takiff	18.76
Craftwood Lumber Company	09/04/2019	11025	69-00-000-5540	Woodlawn Playground - Own	83.56
Vendor 10215 - Craftwood Lumber Company Total:					195.95
Vendor: 11417 - Daiohs USA, Inc.					
Daiohs USA, Inc.	09/10/2019	11077	10-11-000-5420	Coffee Supplies - Takiff	72.38
Vendor 11417 - Daiohs USA, Inc. Total:					72.38
Vendor: 10324 - Decatur Blueprint, Inc.					
Decatur Blueprint, Inc.	08/28/2019	10996	25-00-000-5360	Fall Marketing Kiosks/Banners	342.15
Vendor 10324 - Decatur Blueprint, Inc. Total:					342.15
Vendor: 10333 - Dermatec Direct					
Dermatec Direct	09/04/2019	11026	25-26-000-5430	Day Care Diapering Supplies	119.00

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Dermatec Direct	09/10/2019	11106	25-26-000-5430	Day Care Diapering Gloves (B	5.95
Vendor 10333 - Dermatec Direct Total:					124.95
Vendor: 11219 - Direct Fitness Solutions					
Direct Fitness Solutions	08/28/2019	10997	25-27-000-5351	Treadmill Repairs - Takiff Fitn	115.00
Vendor 11219 - Direct Fitness Solutions Total:					115.00
Vendor: 10334 - Discount School Supply					
Discount School Supply	08/22/2019	10969	25-25-401-5400	ELC Supplies	452.80
Discount School Supply	08/22/2019	10969	25-25-402-5400	ELC Supplies	404.04
Discount School Supply	08/22/2019	10969	25-26-000-5403	Day Care Pgm Supplies	1,152.93
Vendor 10334 - Discount School Supply Total:					2,009.77
Vendor: 10335 - Domino's Pizza					
Domino's Pizza	08/15/2019	10938	25-25-801-5400	Camp Lunches	193.34
Domino's Pizza	08/15/2019	10938	25-26-000-5409	Children's Circle Lunches	177.35
Domino's Pizza	09/04/2019	11027	25-25-801-5400	Pizza Lunch for Camp	193.34
Domino's Pizza	09/04/2019	11027	25-25-833-5400	Pizza Lunch for Camp	69.43
Domino's Pizza	09/10/2019	11078	25-25-602-5400	Kids Club Lunches	50.43
Vendor 10335 - Domino's Pizza Total:					683.89
Vendor: 11434 - Elizabeth Binder					
Elizabeth Binder	08/28/2019	10998	10-14-000-4320	Refund for Beach Duplicate P	112.00
Vendor 11434 - Elizabeth Binder Total:					112.00
Vendor: 10341 - Excalibur Technology Corporation					
Excalibur Technology Corpora	08/28/2019	10999	65-00-019-5502	Monitor/Printers - Shannon &	766.50
Excalibur Technology Corpora	09/06/2019	11050	10-11-000-5355	TSS - Oct	6,222.80
Excalibur Technology Corpora	09/06/2019	11050	25-00-000-5321	WebTrac Host - Oct	749.00
Excalibur Technology Corpora	09/06/2019	11050	25-00-000-5420	Printer Cable	58.95
Vendor 10341 - Excalibur Technology Corporation Total:					7,797.25
Vendor: 10207 - F.E. Moran, Inc.					
F.E. Moran, Inc.	09/10/2019	11079	25-00-000-5355	Takiff Annual Fire Inspection	4,450.00
Vendor 10207 - F.E. Moran, Inc. Total:					4,450.00
Vendor: 10402 - F.J. Kerrigan Plumbing Co.					
F.J. Kerrigan Plumbing Co.	09/04/2019	11028	25-00-000-5351	Equip Repairs - Takiff Water T	3,900.00
Vendor 10402 - F.J. Kerrigan Plumbing Co. Total:					3,900.00
Vendor: 10673 - FAMOS! DJ Entertainment					
FAMOS! DJ Entertainment	08/15/2019	10940	25-25-801-5300	Contractual - Camp Open Hou	96.50
FAMOS! DJ Entertainment	08/15/2019	10940	25-25-810-5300	Contractual - Camp Open Hou	96.50
Vendor 10673 - FAMOS! DJ Entertainment Total:					193.00
Vendor: 11431 - Fire & Smoke BBQ					
Fire & Smoke BBQ	08/22/2019	10970	10-11-000-5342	Intergovernmental Picnic Cat	450.00
Vendor 11431 - Fire & Smoke BBQ Total:					450.00
Vendor: 10405 - First Student					
First Student	08/15/2019	10941	25-25-833-5300	Contractual - Camp Bussing	181.69
First Student	09/04/2019	11029	25-25-801-5300	Contractual Camp Bussing	2,693.23
First Student	09/04/2019	11029	25-25-803-5300	Contractual Camp Bussing	160.31
First Student	09/04/2019	11029	25-25-809-5300	Contractual Camp Bussing	117.56
First Student	09/04/2019	11029	25-25-810-5300	Contractual Camp Bussing	833.62
First Student	09/04/2019	11029	25-25-813-5300	Contractual Camp Bussing	427.50
First Student	09/04/2019	11029	25-25-825-5300	Contractual Camp Bussing	598.50
First Student	09/04/2019	11029	25-25-833-5300	Contractual Camp Bussing	1,592.43
First Student	09/04/2019	11029	65-00-019-5504	Contrac. Summer Bussing - Di	288.56
First Student	09/10/2019	11080	25-25-801-5300	Contractual - Camp Bussing	1,838.25
First Student	09/10/2019	11080	25-25-803-5300	Contractual - Camp Bussing	160.31
First Student	09/10/2019	11080	25-25-810-5300	Contractual - Camp Bussing	363.38
First Student	09/10/2019	11080	25-25-833-5300	Contractual - Camp Bussing	416.82
First Student	09/10/2019	11080	65-00-019-5504	Contractual - Camp Bussing	267.19
Vendor 10405 - First Student Total:					9,939.35
Vendor: 10076 - Glencoe Junior Kindergarten					
Glencoe Junior Kindergarten	09/10/2019	11081	25-25-472-5300	Paymt #6 Sch Yr 19/20	2,335.50

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Glencoe Junior Kindergarten	09/10/2019	11081	25-25-475-5300	Paymt #1 Fall Enrichments	20,014.50
Vendor 10076 - Glencoe Junior Kindergarten Total:					22,350.00
Vendor: 10884 - Glenview Park District					
Glenview Park District	08/15/2019	10942	25-25-833-5300	Contractual - Camp Trip	97.50
Vendor 10884 - Glenview Park District Total:					97.50
Vendor: 10370 - Grainger Inc.					
Grainger Inc.	09/10/2019	11082	10-13-000-5416	Watts Ice Making Supplies	233.40
Grainger Inc.	09/10/2019	11082	25-00-000-5484	Electrical Supplies - Takiff	600.00
Grainger Inc.	09/10/2019	11082	25-26-000-5460	Day Care Food Equipment	65.39
Vendor 10370 - Grainger Inc. Total:					898.79
Vendor: 10325 - Grand Food Center					
Grand Food Center	09/04/2019	11030	10-12-000-5420	Gatorade - Parks Field Maint	14.97
Grand Food Center	09/04/2019	11030	25-26-000-5409	Day Care Milk	284.30
Grand Food Center	09/04/2019	11030	65-00-019-5504	Beach Safe Event Supplies	91.42
Vendor 10325 - Grand Food Center Total:					390.69
Vendor: 11282 - Hacienda Landscaping					
Hacienda Landscaping	09/04/2019	11031	69-00-000-5561	Takiff Playground Payout 1	187,457.85
Vendor 11282 - Hacienda Landscaping Total:					187,457.85
Vendor: 10379 - HD Supply Facilities Maintenance					
HD Supply Facilities Maintena	08/22/2019	10971	10-13-000-5413	R-22 Refrigerant	3,763.00
HD Supply Facilities Maintena	08/22/2019	10971	25-00-000-5451	R-22 Refrigerant	11,000.00
Vendor 10379 - HD Supply Facilities Maintenance Total:					14,763.00
Vendor: 11082 - Hobart Service					
Hobart Service	08/28/2019	11000	25-00-000-5351	Equipment Repairs - Takiff Dis	477.51
Vendor 11082 - Hobart Service Total:					477.51
Vendor: 10384 - Home Depot Credit Services					
Home Depot Credit Services	08/22/2019	10972	10-12-000-5450	Equip Parts - Parks	498.14
Home Depot Credit Services	08/22/2019	10972	10-12-000-5486	Plumbing Supplies - Parks	10.68
Home Depot Credit Services	08/22/2019	10972	10-12-000-5488	Power Tools - Parks	181.46
Home Depot Credit Services	08/22/2019	10972	10-12-000-5490	Plantings/Flowers	499.67
Home Depot Credit Services	08/22/2019	10972	10-14-000-5481	Construction Supplies - Beach	33.44
Home Depot Credit Services	08/22/2019	10972	25-25-910-5400	CREDIT - Tax Refunded	-15.66
Home Depot Credit Services	08/22/2019	10972	65-00-019-5512	Baseball/Soccer Field Maint	2,209.46
Home Depot Credit Services	08/22/2019	10972	69-00-000-5912	ADA Boathouse Bathrooms	207.04
Vendor 10384 - Home Depot Credit Services Total:					3,624.23
Vendor: 10388 - IAPD					
IAPD	08/22/2019	10973	10-11-000-5420	Distinguished Agency Pins	60.00
Vendor 10388 - IAPD Total:					60.00
Vendor: 10100 - IL Dept of Revenue					
IL Dept of Revenue	08/16/2019	DFT0000877	10-00-000-2110	IL State Tax W/H	8,200.83
IL Dept of Revenue	08/30/2019	DFT0000885	10-00-000-2110	IL State Tax W/H	4,904.01
IL Dept of Revenue	08/30/2019	DFT0000889	10-00-000-2110	IL State Tax W/H	90.47
Vendor 10100 - IL Dept of Revenue Total:					13,195.31
Vendor: 10088 - Illinois Baseball Academy					
Illinois Baseball Academy	08/22/2019	10974	25-25-701-5300	Contractual - Summer Camp (1,624.00
Illinois Baseball Academy	08/28/2019	11001	25-25-701-5300	Contractual - Extra Innings Ca	980.00
Vendor 10088 - Illinois Baseball Academy Total:					2,604.00
Vendor: 10101 - Illinois Municipal Retirement Fund					
Illinois Municipal Retirement	08/30/2019	DFT0000892	10-00-000-2150	IMRF Contribution - Aug	55,352.18
Illinois Municipal Retirement	08/30/2019	DFT0000892	10-00-000-2155	IMRF VAC Contribution - Aug	5,606.00
Vendor 10101 - Illinois Municipal Retirement Fund Total:					60,958.18
Vendor: 10106 - IRS/Dept of Treasury					
IRS/Dept of Treasury	08/16/2019	DFT0000875	10-00-000-2120	Social Security W/H	22,849.84
IRS/Dept of Treasury	08/16/2019	DFT0000876	10-00-000-2130	Medicare	5,344.06
IRS/Dept of Treasury	08/16/2019	DFT0000878	10-00-000-2100	Fed Income Tax W/H	13,726.58
IRS/Dept of Treasury	08/30/2019	DFT0000883	10-00-000-2120	Social Security W/H	14,094.76

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IRS/Dept of Treasury	08/30/2019	DFT0000884	10-00-000-2130	Medicare	3,296.32
IRS/Dept of Treasury	08/30/2019	DFT0000886	10-00-000-2100	Fed Income Tax W/H	8,978.19
IRS/Dept of Treasury	08/30/2019	DFT0000887	10-00-000-2120	Social Security W/H	237.46
IRS/Dept of Treasury	08/30/2019	DFT0000888	10-00-000-2130	Medicare	55.54
IRS/Dept of Treasury	08/30/2019	DFT0000890	10-00-000-2100	Fed Income Tax W/H	210.64
Vendor 10106 - IRS/Dept of Treasury Total:					68,793.39
Vendor: 11432 - J&R 1st in Asphalt, Inc.					
J&R 1st in Asphalt, Inc.	08/22/2019	10975	65-00-019-5513	Lakefront Park Pathway Resur	9,840.00
J&R 1st in Asphalt, Inc.	08/22/2019	10975	65-00-019-5514	Watts Park Pathway Resurfac	15,498.00
J&R 1st in Asphalt, Inc.	08/22/2019	10975	69-00-000-5911	Watts Tennis ADA Upgrade	500.00
Vendor 11432 - J&R 1st in Asphalt, Inc. Total:					25,838.00
Vendor: 11100 - Jade Surveyors					
Jade Surveyors	08/22/2019	10976	69-00-000-5553	Tophograph/Boundary Survey	1,800.00
Vendor 11100 - Jade Surveyors Total:					1,800.00
Vendor: 10089 - Julie Kaplan					
Julie Kaplan	09/10/2019	11083	25-25-785-5300	Contractual - Summer Fitness	277.13
Julie Kaplan	09/10/2019	11083	25-25-786-5300	Contractual - Summer Fitness	180.00
Vendor 10089 - Julie Kaplan Total:					457.13
Vendor: 10401 - Ken's Quick Print Inc.					
Ken's Quick Print Inc.	08/28/2019	11002	25-00-000-5401	Office Supplies - Takiff	172.50
Vendor 10401 - Ken's Quick Print Inc. Total:					172.50
Vendor: 11395 - Kit Ying Wong					
Kit Ying Wong	08/28/2019	11003	25-25-786-5300	Contractual - Summer Fitness	75.00
Kit Ying Wong	08/28/2019	11003	25-25-787-5300	Contractual - Summer Fitness	378.00
Kit Ying Wong	09/10/2019	11084	25-25-786-5300	Contractual - Summer Fitness	45.00
Vendor 11395 - Kit Ying Wong Total:					498.00
Vendor: 10406 - Lakeshore Learning Material					
Lakeshore Learning Material	08/22/2019	10978	25-26-000-5403	Day Care Pgm Supplies	217.91
Lakeshore Learning Material	08/28/2019	11004	25-25-402-5400	ELC Supplies	8.98
Lakeshore Learning Material	08/28/2019	11004	25-26-000-5403	Day Care Program Supplies	80.75
Lakeshore Learning Material	09/10/2019	11085	25-25-402-5400	ELC Supplies	34.99
Vendor 10406 - Lakeshore Learning Material Total:					342.63
Vendor: 11433 - Leithaus Studios Chicago					
Leithaus Studios Chicago	08/26/2019	10988	25-25-908-5300	Contractual - Tots & Tunes Pe	650.00
Vendor 11433 - Leithaus Studios Chicago Total:					650.00
Vendor: 10150 - Libertyville Recreation & Sports Complex Dept.					
Libertyville Recreation & Spor	08/15/2019	10943	25-25-810-5300	Contractual - Camp Trip	470.00
Vendor 10150 - Libertyville Recreation & Sports Complex Dept. Total:					470.00
Vendor: 10360 - Lowe's Business Acct/GEMB					
Lowe's Business Acct/GEMB	09/10/2019	11086	10-12-000-5481	Construction Supplies - Parks	228.00
Lowe's Business Acct/GEMB	09/10/2019	11086	25-00-000-5481	Construction Supplies - Takiff	80.20
Lowe's Business Acct/GEMB	09/10/2019	11086	25-00-000-5588	Building Improvements - Takif	1,762.25
Lowe's Business Acct/GEMB	09/10/2019	11086	45-00-000-5587	Safety/Security Equipment	1,358.03
Lowe's Business Acct/GEMB	09/10/2019	11086	65-00-019-5512	Baseball/Soccer Field Maint	779.54
Vendor 10360 - Lowe's Business Acct/GEMB Total:					4,208.02
Vendor: 10082 - Marianne Nicolosi					
Marianne Nicolosi	09/10/2019	11087	25-25-785-5300	Contractual - Summer Fitness	378.95
Vendor 10082 - Marianne Nicolosi Total:					378.95
Vendor: 10859 - Maul Enterprises, Inc.					
Maul Enterprises, Inc.	08/28/2019	11006	65-00-019-5520	EC Parking Lot Repairs	4,907.00
Vendor 10859 - Maul Enterprises, Inc. Total:					4,907.00
Vendor: 10174 - MCI					
MCI	09/04/2019	11033	25-00-000-5210	Long Distance Phone Svc	88.74
Vendor 10174 - MCI Total:					88.74
Vendor: 10191 - Menoni & Mocogni					
Menoni & Mocogni	09/06/2019	11055	10-12-000-5496	Athletic Field Maintenance Su	381.36

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Menoni & Mocogni	09/06/2019	11055	69-00-000-5540	Woodlawn Plygrd Owner Ite	428.18
Vendor 10191 - Menoni & Mocogni Total:					809.54
Vendor: 11342 - Michael Ambrose					
Michael Ambrose	08/15/2019	10945	25-00-000-5404	Summer Camp Doc Subscripti	616.00
Michael Ambrose	09/06/2019	11056	25-00-000-5404	August CampDoc - Bal Due	52.00
Vendor 11342 - Michael Ambrose Total:					668.00
Vendor: 10636 - Michiana, LLC					
Michiana, LLC	08/15/2019	10946	25-25-810-5300	Contractual - Camp Lunch	202.00
Michiana, LLC	09/04/2019	11034	25-25-801-5300	Contractual - Camp Lunches	1,470.00
Michiana, LLC	09/04/2019	11034	25-25-810-5300	Contractual - Camp Lunches	1,236.00
Vendor 10636 - Michiana, LLC Total:					2,908.00
Vendor: 11267 - Milieu Design LLC					
Milieu Design LLC	08/28/2019	11007	10-12-000-5348	Shared Svcs - Landscaping	1,046.46
Milieu Design LLC	08/28/2019	11007	10-12-000-5349	Contractual - Mowing	4,799.54
Milieu Design LLC	09/10/2019	11088	10-12-000-5348	Shared Svcs - Landscaping	1,046.46
Milieu Design LLC	09/10/2019	11088	10-12-000-5349	Contractual - Mowing	4,799.54
Vendor 11267 - Milieu Design LLC Total:					11,692.00
Vendor: 11319 - Monica McCarthy O'Connor					
Monica McCarthy O'Connor	09/10/2019	11089	25-25-785-5300	Contractual - Summer Fitness	173.32
Vendor 11319 - Monica McCarthy O'Connor Total:					173.32
Vendor: 10213 - Mutual Ace Hardware					
Mutual Ace Hardware	09/06/2019	11057	25-00-000-5481	Construction Supplies - Takiff	21.03
Mutual Ace Hardware	09/06/2019	11057	25-00-000-5484	Electrical Supplies - Takiff	94.45
Vendor 10213 - Mutual Ace Hardware Total:					115.48
Vendor: 8125 - Natalie Steinmetz					
Natalie Steinmetz	09/04/2019	11035	25-25-615-5400	Reimbursement - Ceramics Su	34.10
Natalie Steinmetz	09/10/2019	11090	25-25-615-5400	Reimbursement - Ceramics Su	22.45
Vendor 8125 - Natalie Steinmetz Total:					56.55
Vendor: 10217 - Nels J. Johnson Tree Experts Inc.					
Nels J. Johnson Tree Experts I	08/28/2019	11008	10-12-000-5590	Tree Trimming	1,750.00
Nels J. Johnson Tree Experts I	09/04/2019	11036	10-12-000-5590	Tree Trimming	805.00
Vendor 10217 - Nels J. Johnson Tree Experts Inc. Total:					2,555.00
Vendor: 10224 - North Shore Gas Company					
North Shore Gas Company	08/22/2019	10979	10-13-000-5220	Gas/Heat - Watts	279.87
North Shore Gas Company	08/22/2019	10979	25-00-000-5220	Gas/Heat - Takiff	1,455.51
North Shore Gas Company	09/04/2019	11037	10-12-000-5220	Gas/Heat - Parks	168.70
North Shore Gas Company	09/04/2019	11037	10-14-000-5220	Gas/Heat - Beach	55.69
Vendor 10224 - North Shore Gas Company Total:					1,959.77
Vendor: 10235 - Otis Elevator Company					
Otis Elevator Company	08/30/2019	10992	25-00-000-5355	Takiff Mo Elevator Maint-Sept	482.97
Vendor 10235 - Otis Elevator Company Total:					482.97
Vendor: 10110 - PACT Administrative Services Corp					
PACT Administrative Services	08/28/2019	11009	10-00-000-2175	FSA Plan Contributions - Aug	2,516.74
PACT Administrative Services	09/04/2019	11038	10-11-000-5600	FSA Plan Fees - Sept	88.00
Vendor 10110 - PACT Administrative Services Corp Total:					2,604.74
Vendor: 10237 - Park District of Highland Park					
Park District of Highland Park	09/10/2019	11091	25-25-801-5300	Contractual - Bal Due Camp S	4,910.00
Vendor 10237 - Park District of Highland Park Total:					4,910.00
Vendor: 11380 - Park Warehouse					
Park Warehouse	09/10/2019	11092	10-12-000-5585	Park Benches (6)	4,219.08
Vendor 11380 - Park Warehouse Total:					4,219.08
Vendor: 10104 - Partnership Financial Credit Union					
Partnership Financial Credit U	08/16/2019	10898	10-00-000-2180	#110071680 Barrios	120.00
Partnership Financial Credit U	08/16/2019	10898	10-00-000-2180	#86720 Janis	30.00
Partnership Financial Credit U	08/16/2019	10898	10-00-000-2180	#95910 Mensinger	275.00
Partnership Financial Credit U	08/16/2019	10898	10-00-000-2180	#880010320 Stowick	20.00

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Partnership Financial Credit U	08/30/2019	10989	10-00-000-2180	#110071680 Barrios	120.00
Partnership Financial Credit U	08/30/2019	10989	10-00-000-2180	#86720 Janis	30.00
Partnership Financial Credit U	08/30/2019	10989	10-00-000-2180	#95910 Mensinger	275.00
Partnership Financial Credit U	08/30/2019	10989	10-00-000-2180	#880010320 Stowick	20.00
Vendor 10104 - Partnership Financial Credit Union Total:					890.00
Vendor: 10241 - Patch 22					
Patch 22	08/15/2019	10947	25-25-912-5400	Contractual - Harvest Fest Act	400.00
Vendor 10241 - Patch 22 Total:					400.00
Vendor: 10242 - PDRMA					
PDRMA	08/28/2019	11010	10-11-000-5600	Health Insurance - August	31,479.98
PDRMA	08/28/2019	11010	25-26-000-5600	Health Insurance - August	6,798.89
PDRMA	09/10/2019	11093	10-11-000-5600	COBRA Continuation (Pietrini)	722.52
Vendor 10242 - PDRMA Total:					39,001.39
Vendor: 11116 - Personalized Awards					
Personalized Awards	09/06/2019	11058	25-25-941-5400	Supplies - Mud Run Awards	1,456.73
Vendor 11116 - Personalized Awards Total:					1,456.73
Vendor: 10246 - Petty Cash					
Petty Cash	09/06/2019	11059	25-25-941-4200	Mud Run Cash Bank	500.00
Vendor 10246 - Petty Cash Total:					500.00
Vendor: 10247 - Piero's Pizza - Highland Park					
Piero's Pizza - Highland Park	08/15/2019	10948	25-26-000-5342	Day Care Meeting Expenses	116.00
Piero's Pizza - Highland Park	08/15/2019	10948	65-00-019-5512	Parks Lunch During Field Main	128.86
Vendor 10247 - Piero's Pizza - Highland Park Total:					244.86
Vendor: 10919 - Pizzo & Associates, Ltd.					
Pizzo & Associates, Ltd.	09/10/2019	11094	10-12-000-5585	Site Development - Parks	1,839.37
Vendor 10919 - Pizzo & Associates, Ltd. Total:					1,839.37
Vendor: 10090 - Pride Dojo Inc.					
Pride Dojo Inc.	08/22/2019	10980	25-25-725-5300	Contractual - Summer Karate	1,506.32
Pride Dojo Inc.	08/22/2019	10980	25-25-726-5300	Contractual - Summer Karate	266.76
Vendor 10090 - Pride Dojo Inc. Total:					1,773.08
Vendor: 10254 - Pump It Up					
Pump It Up	08/15/2019	10949	25-25-801-5300	Contractual - Camp Trip	592.00
Vendor 10254 - Pump It Up Total:					592.00
Vendor: 10259 - Quill Corporation					
Quill Corporation	08/28/2019	11011	25-00-000-5401	Office Supplies - Rec	293.22
Quill Corporation	08/28/2019	11011	25-25-401-5400	ELC Supplies	7.98
Quill Corporation	08/28/2019	11011	25-25-402-5400	ELC Supplies	7.98
Quill Corporation	08/28/2019	11011	25-25-403-5400	ELC Supplies	7.99
Quill Corporation	08/28/2019	11011	25-26-000-5401	Office Supplies - Day Care	7.98
Quill Corporation	09/10/2019	11095	25-00-000-5401	Office Supplies - Rec	182.60
Quill Corporation	09/10/2019	11095	25-25-401-5400	ELC Supplies (Bal Due)	20.97
Quill Corporation	09/10/2019	11095	25-25-402-5400	ELC Supplies (Bal Due)	20.97
Quill Corporation	09/10/2019	11095	25-25-403-5400	ELC Supplies (Bal Due)	21.00
Quill Corporation	09/10/2019	11095	25-26-000-5401	Office Supplies - Day Care	24.53
Vendor 10259 - Quill Corporation Total:					595.22
Vendor: 10878 - Rainout Line					
Rainout Line	09/10/2019	11096	25-00-000-5404	Rainout Line Renewal 19/20	399.00
Vendor 10878 - Rainout Line Total:					399.00
Vendor: 10264 - Reese Recreation Products					
Reese Recreation Products	09/10/2019	11097	69-00-000-5562	Drinking Fountain - Takiff Play	4,060.00
Vendor 10264 - Reese Recreation Products Total:					4,060.00
Vendor: 10767 - Rite Portable Restrooms					
Rite Portable Restrooms	08/22/2019	10981	10-13-000-5353	Portable Toilet Svcs - Watts	340.00
Vendor 10767 - Rite Portable Restrooms Total:					340.00

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Payment Dates: 08/15/2019 - 09/10/2019

Vendor Name	Payment Date	Payment Number	Account Number	Description (Item)	Amount
Vendor: 10269 - RMC Inc.					
RMC Inc.	08/28/2019	11012	10-13-000-5357	Watts Refrig Mo Maint - Sept	273.00
Vendor 10269 - RMC Inc. Total:					273.00
Vendor: 1232 - Ronald P. Cadarian					
Ronald P. Cadarian	09/10/2019	11098	25-27-000-5365	Contractual - Personal Trainin	78.75
Vendor 1232 - Ronald P. Cadarian Total:					78.75
Vendor: 10270 - Rotary Club of Glencoe					
Rotary Club of Glencoe	08/22/2019	10983	10-11-000-5730	3rd Qtrly Rotary Dues	275.00
Vendor 10270 - Rotary Club of Glencoe Total:					275.00
Vendor: 11320 - Roundy's Inc.					
Roundy's Inc.	08/28/2019	11013	25-25-801-5400	Camp Supplies - CREDIT	-30.00
Roundy's Inc.	08/28/2019	11013	25-25-806-5400	Camp Supplies	103.78
Roundy's Inc.	08/28/2019	11013	25-25-810-5400	Camp Supplies - CREDIT	-30.00
Roundy's Inc.	08/28/2019	11013	25-25-825-5400	Camp Supplies	156.20
Roundy's Inc.	08/28/2019	11013	25-25-833-5400	Camp Supplies	22.41
Roundy's Inc.	08/28/2019	11013	25-25-835-5400	Camp Supplies	75.52
Roundy's Inc.	08/28/2019	11013	25-25-836-5400	Camp Supplies	75.52
Roundy's Inc.	08/28/2019	11013	25-25-911-5400	Beach Campout Supplies	12.28
Roundy's Inc.	08/28/2019	11013	25-26-000-5342	Day Care Meeting Expenses	32.87
Roundy's Inc.	08/28/2019	11013	25-26-000-5403	Day Care Program Supplies	19.95
Roundy's Inc.	08/28/2019	11013	25-26-000-5409	Day Care Food Supplies	118.04
Roundy's Inc.	08/28/2019	11013	25-26-000-5409	Day Care Food Supplies	58.47
Vendor 11320 - Roundy's Inc. Total:					615.04
Vendor: 10275 - Sam's Club Direct Commercial Account Program					
Sam's Club Direct Commercial	08/28/2019	11014	10-14-000-5420	General Beach Supplies	75.84
Sam's Club Direct Commercial	08/28/2019	11014	25-25-801-5400	Camp Supplies	329.87
Sam's Club Direct Commercial	08/28/2019	11014	25-25-810-5400	Camp Supplies	293.28
Sam's Club Direct Commercial	08/28/2019	11014	25-25-833-5400	Camp Supplies	21.96
Sam's Club Direct Commercial	08/28/2019	11014	25-25-911-5400	Beach Campout Supplies	259.67
Sam's Club Direct Commercial	08/28/2019	11014	25-25-952-5400	Summer Event Supplies	14.34
Vendor 10275 - Sam's Club Direct Commercial Account Program Total:					994.96
Vendor: 10654 - Sandra K Culver					
Sandra K Culver	09/10/2019	11100	25-25-785-5300	Contractual - Summer Fitness	155.10
Vendor 10654 - Sandra K Culver Total:					155.10
Vendor: 10276 - Scholastic Book Fair					
Scholastic Book Fair	08/28/2019	11015	25-26-000-5402	Scholastic Pre K SubScription -	121.00
Vendor 10276 - Scholastic Book Fair Total:					121.00
Vendor: 10279 - Sherwin-Williams Company					
Sherwin-Williams Company	09/06/2019	11063	10-13-000-5483	Paint - Watts	222.49
Sherwin-Williams Company	09/06/2019	11063	25-00-000-5483	Paint - Takiff	145.52
Vendor 10279 - Sherwin-Williams Company Total:					368.01
Vendor: 10285 - Specialty Floors, Inc.					
Specialty Floors, Inc.	08/22/2019	10984	25-00-000-5350	Takiff Gym Floor Clean/Seal	2,728.00
Vendor 10285 - Specialty Floors, Inc. Total:					2,728.00
Vendor: 11436 - SportsEngine Inc.					
SportsEngine Inc.	09/06/2019	11064	45-00-000-5335	Background Checks - August	55.50
Vendor 11436 - SportsEngine Inc. Total:					55.50
Vendor: 10108 - State Disbursement Unit					
State Disbursement Unit	08/16/2019	10899	10-00-000-2190	M Barrios,FIPS#1703100/201	195.90
State Disbursement Unit	08/30/2019	10990	10-00-000-2190	M Barrios,FIPS#1703100/201	195.90
Vendor 10108 - State Disbursement Unit Total:					391.80
Vendor: 10801 - Stephanie Metz					
Stephanie Metz	09/10/2019	11101	25-25-785-5300	Contractual - Summer Fitness	262.50
Stephanie Metz	09/10/2019	11101	25-25-786-5300	Contractual - Summer Fitness	270.00
Stephanie Metz	09/10/2019	11101	25-25-787-5300	Contractual - Summer Fitness	432.00
Vendor 10801 - Stephanie Metz Total:					964.50

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Vendor Name	Payment Date	Payment Number	Account Number	Description (Item)	Amount
Vendor: 11414 - Sysco Chicago, Inc.					
Sysco Chicago, Inc.	08/15/2019	10950	25-26-000-5409	Day Care Food Supplies	202.05
Sysco Chicago, Inc.	08/15/2019	10950	25-26-000-5460	Day Care Food Equipment	101.99
Sysco Chicago, Inc.	08/28/2019	11016	25-25-601-5400	Kids Club Supplies	177.85
Sysco Chicago, Inc.	08/28/2019	11016	25-26-000-5409	Day Care Food Supplies	635.72
Sysco Chicago, Inc.	08/28/2019	11016	25-26-000-5460	Day Care Food Equipment	40.20
Sysco Chicago, Inc.	09/04/2019	11039	25-25-601-5400	Kids Club Supplies	28.06
Sysco Chicago, Inc.	09/04/2019	11039	25-26-000-5409	Day Care Food Supplies	835.76
Sysco Chicago, Inc.	09/10/2019	11102	25-26-000-5409	Day Care Food Supplies	759.73
Sysco Chicago, Inc.	09/10/2019	11102	25-26-000-5460	Day Care Food Equipment	47.88
Vendor 11414 - Sysco Chicago, Inc. Total:					2,829.24
Vendor: 10294 - Telcom Innovations Group					
Telcom Innovations Group	09/04/2019	11040	65-00-019-5503	Deposit - Phone/VM Project	5,000.00
Vendor 10294 - Telcom Innovations Group Total:					5,000.00
Vendor: 10151 - The Lifeguard Store					
The Lifeguard Store	08/15/2019	10951	10-14-000-5421	Lifeguard Swimsuits	705.00
The Lifeguard Store	08/15/2019	10951	10-15-000-5421	Lifeguard Swimsuits	470.00
Vendor 10151 - The Lifeguard Store Total:					1,175.00
Vendor: 11390 - The UPS Store					
The UPS Store	09/10/2019	11103	10-11-000-5301	Shipping	84.60
Vendor 11390 - The UPS Store Total:					84.60
Vendor: 11316 - TinkRWorks, LLC.					
TinkRWorks, LLC.	09/04/2019	11041	25-25-837-5300	Contractual - STEAM Camp Pg	10,150.00
Vendor 11316 - TinkRWorks, LLC. Total:					10,150.00
Vendor: 10307 - Vanguard Energy Service, LLC					
Vanguard Energy Service, LLC	08/15/2019	10952	10-13-000-5220	Gas/Heat - Watts	7.86
Vanguard Energy Service, LLC	08/15/2019	10952	25-00-000-5220	Gas/Heat - Takiff	568.87
Vendor 10307 - Vanguard Energy Service, LLC Total:					576.73
Vendor: 10306 - Van's Enterprises, LTD.					
Van's Enterprises, LTD.	08/15/2019	10953	10-12-000-5493	Fertilizer/Chemicals	210.00
Vendor 10306 - Van's Enterprises, LTD. Total:					210.00
Vendor: 10099 - Vantagepoint Trf Agents-457					
Vantagepoint Trf Agents-457	08/16/2019	10900	10-00-000-2140	ICMA - A/C#301403	1,156.00
Vantagepoint Trf Agents-457	08/30/2019	10991	10-00-000-2140	ICMA - A/C#301403	1,156.00
Vendor 10099 - Vantagepoint Trf Agents-457 Total:					2,312.00
Vendor: 10309 - Verizon Wireless					
Verizon Wireless	09/04/2019	11042	25-00-000-5210	Cell Phone Svc	1,011.12
Vendor 10309 - Verizon Wireless Total:					1,011.12
Vendor: 10310 - Vernon Hills Park District					
Vernon Hills Park District	09/04/2019	11043	25-25-833-5300	Contractual - Camp Field Trip	410.00
Vendor 10310 - Vernon Hills Park District Total:					410.00
Vendor: 10457 - Village of Glencoe					
Village of Glencoe	09/10/2019	11104	25-25-956-5300	50% July 4th Alcohol Sales/Du	2,243.63
Village of Glencoe	09/10/2019	11105	10-12-000-5350	Mosquito Abatement (7/4/19	780.00
Village of Glencoe	09/10/2019	11105	10-12-000-5480	Gasoline - Parks	2,021.18
Vendor 10457 - Village of Glencoe Total:					5,044.81
Vendor: 10314 - Walmart Community					
Walmart Community	08/28/2019	11017	25-25-402-5400	ELC Supplies	329.82
Walmart Community	08/28/2019	11017	25-25-403-5400	ELC Supplies	20.96
Walmart Community	08/28/2019	11017	25-25-803-5400	Camp Supplies	14.25
Walmart Community	08/28/2019	11017	25-25-812-5400	Camp Supplies	8.33
Walmart Community	08/28/2019	11017	25-25-813-5400	Camp Supplies	7.14
Walmart Community	08/28/2019	11017	25-25-911-5400	Beach Campout Supplies	78.52
Walmart Community	08/28/2019	11017	25-26-000-5403	Day Care Program Supplies	399.80
Vendor 10314 - Walmart Community Total:					858.82

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Vendor Name	Payment Date	Payment Number	Account Number	Description (Item)	Amount
Vendor: 10882 - Welcome Wagon					
Welcome Wagon	08/15/2019	10954	25-00-000-5360	Marketing - Welcome Mailer	322.84
Vendor 10882 - Welcome Wagon Total:					322.84
Vendor: 10316 - Wheeling Park District					
Wheeling Park District	08/15/2019	10955	25-25-801-5300	Contractual - Camp Trip	1,078.00
Vendor 10316 - Wheeling Park District Total:					1,078.00
Vendor: 10102 - Wisconsin Dept of Revenue					
Wisconsin Dept of Revenue	08/30/2019	DFT0000891	10-00-000-2111	WI Mo Withholding	470.86
Vendor 10102 - Wisconsin Dept of Revenue Total:					470.86
Vendor Set AP Vendors Total:					691,938.34

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Vendor Name	Payment Date	Payment Number	Account Number	Description (Item)	Amount
Vendor Set: Employees - Employees					
Vendor: 9504 - Adam Wohl					
Adam Wohl	09/06/2019	11045	25-00-000-5340	NRPA Conf - Cash Advance	305.00
Vendor 9504 - Adam Wohl Total:					305.00
Vendor: 5746 - Alexandra Mirasol					
Alexandra Mirasol	08/15/2019	10932	25-25-810-5400	Reimbursement - Camp Snack	33.12
Vendor 5746 - Alexandra Mirasol Total:					33.12
Vendor: 5459 - Ashley Martinez					
Ashley Martinez	08/15/2019	10934	25-25-801-5400	Rimbursement - Camp Suppli	35.58
Ashley Martinez	08/15/2019	10934	25-25-810-5400	Rimbursement - Camp Suppli	35.58
Vendor 5459 - Ashley Martinez Total:					71.16
Vendor: 6044 - Ben Newcomb					
Ben Newcomb	08/22/2019	10964	10-14-000-5340	Reimbursement - Lifeguard C	100.00
Vendor 6044 - Ben Newcomb Total:					100.00
Vendor: 7405 - Cari Resis					
Cari Resis	08/15/2019	10936	25-25-806-5400	Reimbursement - Camp Suppl	35.93
Cari Resis	09/04/2019	11023	25-25-601-5400	Reimburse - Kids Club Meetin	143.98
Vendor 7405 - Cari Resis Total:					179.91
Vendor: 5667 - Carol Mensinger					
Carol Mensinger	09/06/2019	11048	10-11-000-5340	NRPA Conf - Cash Advance	295.00
Vendor 5667 - Carol Mensinger Total:					295.00
Vendor: 5415 - Erin Classen					
Erin Classen	09/06/2019	11049	25-00-000-5340	NRPA Conf - Cash Advance	305.00
Vendor 5415 - Erin Classen Total:					305.00
Vendor: 7621 - Jenny Runkel					
Jenny Runkel	08/22/2019	10977	10-11-000-5341	Reimburse - Mileage	22.91
Jenny Runkel	08/22/2019	10977	10-11-000-5342	Reimburse - Intergov Mtg Sup	124.48
Vendor 7621 - Jenny Runkel Total:					147.39
Vendor: 0419 - Katherine Andrews					
Katherine Andrews	09/06/2019	11051	10-00-000-4910	Reissue P/R Chks #4491 & #5	659.30
Vendor 0419 - Katherine Andrews Total:					659.30
Vendor: 7851 - Lisa Sheppard					
Lisa Sheppard	08/28/2019	11005	10-11-000-5342	Reimbursement - Dinner Mee	90.92
Lisa Sheppard	09/06/2019	11052	10-11-000-5340	NRPA Conf - Cash Advance	305.00
Vendor 7851 - Lisa Sheppard Total:					395.92
Vendor: 9041 - Liz Visteen					
Liz Visteen	09/04/2019	11032	25-00-000-5341	Mileage Reimbursement - Au	127.60
Liz Visteen	09/04/2019	11032	25-25-941-5400	Reimburse - Mud Run Supplie	10.46
Liz Visteen	09/06/2019	11053	25-00-000-5340	NRPA Conf - Cash Advance	305.00
Vendor 9041 - Liz Visteen Total:					443.06
Vendor: 7571 - Liza Rosenfeld					
Liza Rosenfeld	09/06/2019	11054	10-00-000-4910	Reissue P/R Chk #4757	600.99
Vendor 7571 - Liza Rosenfeld Total:					600.99
Vendor: 5052 - Mary Krueger					
Mary Krueger	08/15/2019	10944	25-26-000-5341	Mileage Reimbursement	64.32
Vendor 5052 - Mary Krueger Total:					64.32
Vendor: 4985 - Rachel Klem					
Rachel Klem	09/06/2019	11060	10-00-000-4910	Reissue P/R Check #4270	195.00
Vendor 4985 - Rachel Klem Total:					195.00
Vendor: 5656 - Rachel Mehlman					
Rachel Mehlman	09/06/2019	11061	10-00-000-4910	Reissue P/R Check #4606	30.00
Vendor 5656 - Rachel Mehlman Total:					30.00
Vendor: 1518 - Robert Collins					
Robert Collins	08/22/2019	10982	25-00-000-5342	Reimbursement - Staff Welco	57.00

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Vendor Name	Payment Date	Payment Number	Account Number	Description (Item)	Amount
Robert Collins	09/06/2019	11062	25-00-000-5340	NRPA Conf - Cash Advance	305.00
				Vendor 1518 - Robert Collins Total:	362.00
Vendor: 6989 - Rose Pepe					
Rose Pepe	09/10/2019	11099	25-26-000-5403	Reimbursement - Day Care Su	26.72
				Vendor 6989 - Rose Pepe Total:	26.72
				Vendor Set Employees Total:	4,213.89

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Vendor Name	Payment Date	Payment Number	Account Number	Description (Item)	Amount
Vendor Set: Refunds - Refunds					
Vendor: 000001998-168 - Wendy Smith					
Wendy Smith	09/06/2019	11065	10-00-000-4910	Reissue Refund Check #9864	94.00
Vendor 000001998-168 - Wendy Smith Total:					94.00
Vendor Set Refunds Total:					94.00
Grand Total:					696,246.23

Report Summary

Fund Summary

Fund	Payment Amount
10 - CORPORATE FUND	231,044.61
25 - RECREATION FUND	175,611.07
45 - LIABILITY INSURANCE FUND	1,482.77
65 - CAPITAL PROJECTS FUND	42,262.48
69 - MASTER PLAN CAPITAL PROJECTS	245,845.30
Grand Total:	696,246.23

Account Summary

Account Number	Account Name	Payment Amount
10-00-000-2100	FEDERAL WITHOLDING	22,915.41
10-00-000-2110	IL STATE WITHOLDING	13,195.31
10-00-000-2111	WI STATE WITHOLDIN	470.86
10-00-000-2120	SOCIAL SECURITY WITH	37,182.06
10-00-000-2130	MEDICARE WITHOLDING	8,695.92
10-00-000-2140	ICMA DEF COMP WITHO	2,312.00
10-00-000-2150	IMRF WITHOLDING	55,352.18
10-00-000-2155	IMRF VAC WITHOLDING	5,606.00
10-00-000-2170	AFLAC WITHOLDING	286.12
10-00-000-2175	FSA PLAN WITHOLDIN	2,516.74
10-00-000-2180	CREDIT UNION WITHOL	890.00
10-00-000-2190	GARNISHMENT WITHOL	391.80
10-00-000-4910	MISC/UNCLASSIFIED INC	1,579.29
10-11-000-5301	POSTAGE	84.60
10-11-000-5340	CONFERENCES AND TRA	600.00
10-11-000-5341	MILEAGE REIMBURSEM	22.91
10-11-000-5342	OFFICIALS/MEETING EXP	1,149.81
10-11-000-5355	MAINTENANCE SERVICE	6,222.80
10-11-000-5402	BOOKS/PUBLICATNS/SU	15.96
10-11-000-5404	COMPUTER PROGRAMS	73.44
10-11-000-5420	SUPPLIES - GENERAL	147.35
10-11-000-5600	HEALTH INSURANCE PRE	32,290.50
10-11-000-5730	DUES/MEMBERSHIPS	275.00
10-12-000-5210	TELEPHONE/INTERNET	62.61
10-12-000-5220	FUEL/HEAT	168.70
10-12-000-5230	ELECTRICITY	353.74
10-12-000-5348	SHARED SVCS-CONT MO	2,092.92
10-12-000-5349	CONTRACTL-HORT/LAN	9,599.08
10-12-000-5350	MAINTENANCE SERVICE	780.00
10-12-000-5401	OFFICE SUPPLIES	165.62
10-12-000-5420	SUPPLIES - GENERAL	14.97
10-12-000-5450	SUPPLIES - EQUIPMENT	1,196.34
10-12-000-5480	GASOLINE/LUBRICANTS	2,021.18
10-12-000-5481	SUPPLIES-CONSTRUCTIO	228.00
10-12-000-5482	SUPPLIES-HARDWARE	27.47
10-12-000-5486	SUPPLIES-PLUMBING	10.68
10-12-000-5488	SUPPLIES-POWER TOOL	181.46
10-12-000-5490	SUPPLIES-PLANTINGS/FL	499.67
10-12-000-5491	SUPPLIES-GREENHOUSE	519.95
10-12-000-5493	SUPPLIES-FERTILIZER/CH	210.00
10-12-000-5496	SUPPLIES-ATHLETIC MAI	381.36
10-12-000-5585	PAVEMENT & SITE DEVE	6,223.59
10-12-000-5590	TREE TRIM/WORK-Outsi	2,555.00
10-13-000-5210	TELEPHONE/INTERNET/	191.10
10-13-000-5220	FUEL/HEAT	287.73
10-13-000-5230	ELECTRICITY	801.47
10-13-000-5353	DISPOSAL/PORTOLET SE	340.00
10-13-000-5357	MAINT SERVICE-REFRIG	273.00

Account Summary

Account Number	Account Name	Payment Amount
10-13-000-5413	REFRIGERATION SUPPLI	3,763.00
10-13-000-5416	SUPPLIES-ICE MAKING	233.40
10-13-000-5483	SUPPLIES-PAINT	222.49
10-13-000-5990	CONTINGENCY	2,475.00
10-14-000-4320	DAILY FEES-NON RESIDE	112.00
10-14-000-4910	MISC/UNCLASSIFIED INC	7.00
10-14-000-5210	TELEPHONE/INTERNET	168.95
10-14-000-5220	FUEL/HEAT	55.69
10-14-000-5230	ELECTRICITY	541.82
10-14-000-5340	CONFERENCES AND TRA	100.00
10-14-000-5420	SUPPLIES - GENERAL	83.02
10-14-000-5421	SUPPLIES - UNIFORMS	705.00
10-14-000-5481	SUPPLIES-CONSTRUCTIO	33.44
10-15-000-5230	ELECTRICITY	204.61
10-15-000-5370	RENTAL - EQUIPMENT	100.00
10-15-000-5421	SUPPLIES - UNIFORMS	470.00
10-15-000-5450	SUPPLIES - EQUIPMENT	307.49
25-00-000-5210	TELEPHONE/INTERNET	4,246.71
25-00-000-5220	FUEL/HEAT	2,024.38
25-00-000-5230	ELECTRICITY	10,953.76
25-00-000-5301	POSTAGE	14.15
25-00-000-5321	CONSULTING-ONLINE/O	3,566.81
25-00-000-5340	CONFERENCES AND TRA	2,505.00
25-00-000-5341	MILEAGE REIMBURSEM	127.60
25-00-000-5342	OFFICIALS/MEETING EXP	194.11
25-00-000-5350	MAINTENANCE SERVICE	2,728.00
25-00-000-5351	REPAIRS - EQUIPMENT	4,377.51
25-00-000-5352	REPAIRS - BUILDINGS	6,947.09
25-00-000-5355	MAINTENANCE SERVICE	4,932.97
25-00-000-5360	PRINTING/MARKETING/	2,615.04
25-00-000-5362	PHOTOGRAPHY	98.00
25-00-000-5401	OFFICE SUPPLIES	720.22
25-00-000-5404	COMPUTER PROGRAMS	1,067.00
25-00-000-5412	CUSTODIAL/CLEANING S	26.48
25-00-000-5420	SUPPLIES - GENERAL	349.39
25-00-000-5430	SUPPLIES - FIRST AID	106.40
25-00-000-5451	SUPPLIES - BUILDING PA	11,000.00
25-00-000-5481	SUPPLIES-CONSTRUCTIO	101.23
25-00-000-5483	SUPPLIES-PAINT	185.20
25-00-000-5484	SUPPLIES-ELECTRICAL/B	2,566.85
25-00-000-5486	SUPPLIES-PLUMBING	297.74
25-00-000-5584	EQUIPMENT - RECREATI	523.99
25-00-000-5588	BUILDING IMPROVEME	1,762.25
25-00-000-5730	DUES/MEMBERSHIPS	60.00
25-25-310-5400	SUPPLIES-ADULT ART/P	500.00
25-25-315-5400	SUPPLIES-ADULT CERAM	830.65
25-25-401-5400	SUPPLIES-ELC 3YR	711.83
25-25-402-5400	SUPPLIES-ELC 4YR	856.78
25-25-403-5400	SUPPLIES-ELC 2YR	199.95
25-25-428-5400	SUPPLIES-ALPHABET AN	23.46
25-25-472-5300	CONTRACTL-GJK 2'S	2,335.50
25-25-475-5300	CONTRACTL-GJK ENRICH	20,014.50
25-25-601-5400	SUPPLIES-KIDS CLUB PM	4,760.31
25-25-602-5400	SUPPLIES-KIDS CLUB AM	50.43
25-25-615-5400	SUPPLIES-YOUTH CERA	75.73
25-25-701-5300	CONTRACTL-T-BALL/IL B	2,604.00
25-25-725-5300	CONTRACTL-KARATE CL	1,506.32
25-25-726-5300	CONTRACTL-KARATE DR	266.76

Account Summary

Account Number	Account Name	Payment Amount
25-25-785-5300	CONTRACTL-FITNESS PU	1,247.00
25-25-786-5300	CONTRACTL-FITNESS DR	570.00
25-25-787-5300	CONTRACTL-GENERAL FI	810.00
25-25-801-5300	CONTRACTL-SUN FUN C	16,477.66
25-25-801-5400	SUPPLIES-SUN FUN CAM	802.18
25-25-803-5300	CONTRACTL-KINDER KO	320.62
25-25-803-5400	SUPPLIES-KINDER KORN	14.25
25-25-806-5400	SUPPLIES-PRESCHL SUM	139.71
25-25-809-5300	CONTRACTL-COUNSELO	326.45
25-25-810-5300	CONTRACTL-CAMP ADV	8,763.78
25-25-810-5400	SUPPLIES-CAMP ADVEN	408.05
25-25-812-5400	SUPPLIES-PANDA BEAR	8.33
25-25-813-5300	CONTRACTL-KOALA BEA	427.50
25-25-813-5400	SUPPLIES-KOALA BEAR C	7.14
25-25-825-5300	CONTRACTL-SUMMERS	598.50
25-25-825-5400	SUPPLIES-SUMMERS EN	156.20
25-25-833-5300	CONTRACTL-ACTION QU	9,915.45
25-25-833-5400	SUPPLIES-ACTION QUES	113.80
25-25-835-5400	SUPPLIES-AQUATIC CAM	146.62
25-25-836-5400	SUPPLIES-SAILING CAMP	146.63
25-25-837-5300	CONTRACTL-STEM CAM	10,150.00
25-25-908-5300	CONTRACTL-SUMMER C	650.00
25-25-910-5400	SUPPLIES-4TH OF JULY	-15.66
25-25-911-5400	SUPPLIES-BEACH CAMP	551.36
25-25-912-5400	SUPPLIES-HARVEST FEST	400.00
25-25-913-5400	SUPPLIES-HALLOWEEN P	17.06
25-25-935-5400	SUPPLIES-TAILS N ALES	17.05
25-25-941-4200	REV-GREAT MUD RUN	500.00
25-25-941-5400	SUPPLIES-GREAT MUD R	4,336.11
25-25-952-5400	SUPPLIES-SUMMER SPE	77.10
25-25-953-5400	SUPPLIES-FALL SPEC EVE	51.98
25-25-956-5300	CONTRACTL_Sesquicent	2,243.63
25-26-000-5341	MILEAGE REIMBURSEM	64.32
25-26-000-5342	OFFICIALS/MEETINGS EX	248.87
25-26-000-5360	PRINTING/MARKETING/	1,702.20
25-26-000-5387	NURSE SERVICES	90.00
25-26-000-5401	OFFICE SUPPLIES	47.50
25-26-000-5402	BOOKS/PUBLICATNS/SU	121.00
25-26-000-5403	DAYCARE PROGRAM SU	3,015.61
25-26-000-5404	COMPUTER PGMS/APPS	175.00
25-26-000-5409	SUPPLIES-INTERNAL FO	3,071.42
25-26-000-5430	SUPPLIES - FIRST AID	124.95
25-26-000-5460	SUPPLIES-FOOD EQUIP	255.46
25-26-000-5600	HEALTH INSURANCE PRE	6,798.89
25-27-000-5210	DEDICATED TV/INTERNE	286.96
25-27-000-5351	REPAIRS-EQUIPMENT	115.00
25-27-000-5365	CONTRACTL-PERSONAL	78.75
25-27-000-5420	SUPPLIES-GENERAL	202.54
45-00-000-5335	WELLNESS/PRE-PLACEM	55.50
45-00-000-5587	SAFETY/SECURITY EQUIP	1,427.27
65-00-019-5502	WKSTATNS,LAPTPS,SERV	766.50
65-00-019-5503	PHONE SYS/VOICEMAIL	5,000.00
65-00-019-5504	DIRECTOR INITIATIVES	1,033.12
65-00-019-5512	BASEBALL/SOCCER FIEL	5,217.86
65-00-019-5513	LAKEFRONT PATH-MILL/	9,840.00
65-00-019-5514	WATTS PK PATH-MILL/O	15,498.00
65-00-019-5520	EC PARKING LOT REPAIR	4,907.00
69-00-000-5540	PLAYGRD-WOODLAWN-	511.74

Account Summary

Account Number	Account Name	Payment Amount
69-00-000-5551	TAKIFF PARKING Ph 2-Co	1,350.00
69-00-000-5553	CONNECT GLENCOE TRA	20,280.09
69-00-000-5561	TAKIFF PLAYGROUND-C	187,457.85
69-00-000-5562	TAKIFF PLAYGROUND-O	4,060.00
69-00-000-5566	HALFWAY/BEACH HSE I	22,132.50
69-00-000-5570	LINCOLN PLAY AREA PR	9,346.08
69-00-000-5911	ADA-WATTS TENNIS	500.00
69-00-000-5912	ADA-BOATHOUSE BATH	207.04
Grand Total:		696,246.23

Project Account Summary

Project Account Key	Payment Amount
None	696,246.23
Grand Total:	696,246.23

Authorization Signatures

To the Board of Commissioners

The payment of the above listed accounts has been approved by the Board of Commissioners at their meeting held on September 17, 2019 and you are hereby authorized to pay them from the appropriate funds.

Treasurer, Park Board of Commissioners

Secretary/Executive Director

V. Discussion of Independence Day Fireworks Date

See Documents under Action Item A

Glencoe Park District
September 2019 Board Meeting

VI. Discussion of the Sale of Linden House (233 Linden Avenue, Lot 1)

See Documents under Action Item B

Glencoe Park District
September 2019 Board Meeting

VIII. Financial Report

Glencoe Park District
September 2019 Board Meeting



G/L MONTHLY Pooled Cash Report

Glencoe Park District
For the Period Ending 8/31/2019

ACCOUNT #	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE	
CLAIM ON CASH					
10-00-000-1000	CASH/INVESTMENTS	3,027,893.47	237,515.63	3,265,409.10	
25-00-000-1000	CASH/INVESTMENTS	4,713,857.79	(5,800.87)	4,708,056.92	
30-00-000-1000	CASH/INVESTMENTS	227,042.15	71,988.00	299,030.15	
35-00-000-1000	CASH/INVESTMENTS	338,154.40	38,678.80	376,833.20	
36-00-000-1000	CASH/INVESTMENTS	148,237.43	23,859.29	172,096.72	
40-00-000-1000	CASH/INVESTMENTS	1,147,703.34	272,640.32	1,420,343.66	
45-00-000-1000	CASH/INVESTMENTS	207,051.64	31,070.77	238,122.41	
50-00-000-1000	CASH/INVESTMENTS	55,253.14	9,488.76	64,741.90	
55-00-000-1000	CASH/INVESTMENTS	5,995.60	2,807.00	8,802.60	
65-00-000-1000	CASH/INVESTMENTS	479,685.36	51,430.30	531,115.66	
67-00-000-1000	CASH/INVESTMENTS	0.00	0.00	0.00	
69-00-000-1000	CASH/INVESTMENTS	2,351,266.54	(62,992.59)	2,288,273.95	
70-00-000-1000	CASH/INVESTMENTS	30,844.27	36.15	30,880.42	
75-00-000-1000	CASH/INVESTMENTS	0.00	0.00	0.00	
80-00-000-1000	CASH/INVESTMENTS	0.00	0.00	0.00	
90-00-000-1000	CASH/INVESTMENTS	0.00	0.00	0.00	
TOTAL CLAIM ON CASH		12,732,985.13	670,721.56	13,403,706.69	
CASH IN BANK					
99-00-000-1011	Operating Corporate Account	432,436.62	(270,340.04)	162,096.58	
99-00-000-1012	Operating PR Account	145,338.08	(141,906.16)	3,431.92	
99-00-000-1013	IL Funds	4,101,200.88	8,145.61	4,109,346.49	
99-00-000-1014	IPDLAF CD's	2,185,000.00	0.00	2,185,000.00	
99-00-000-1015	IPDLAF MM	2,948,436.24	1,074,395.59	4,022,831.83	
99-00-000-1016	PMA CD's	2,675,500.00	0.00	2,675,500.00	
99-00-000-1017	PMA MM	245,073.31	426.56	245,499.87	
TOTAL CASH IN BANK		12,732,985.13	670,721.56	13,403,706.69	
DUE TO OTHER FUNDS					
99-00-000-2400	Due To Other Funds	12,732,985.13	670,721.56	13,403,706.69	
TOTAL DUE TO OTHER FUNDS		12,732,985.13	670,721.56	13,403,706.69	
Claim on Cash	13,403,706.69	Claim on Cash	13,403,706.69	Cash in Bank	13,403,706.69
Cash in Bank	13,403,706.69	Due To Other Funds	13,403,706.69	Due To Other Funds	13,403,706.69
Difference	<u>0.00</u>	Difference	<u>0.00</u>	Difference	<u>0.00</u>

**Glencoe Park District
Monthly Funds Report
August 2019**

Corporate and Other Funds:

	<u>July 2019</u>	<u>Aug 2019</u>
Harris Bank Corporate Account - 0.498%	223,311.00	239,250.44
Illinois Park District Liquid Asset Fund (IPDLAF) - 2.01%	2,948,436.24	4,022,831.83
The Illinois Fund (Public Treasurers' Investment Pool) - 2.20%	4,101,200.83	4,109,346.49
Harris Payroll Account - 0.498%	149,476.57	18,155.69
PMA Financial Account - 2.10%	245,073.31	245,499.87
Reconciling Items(Dep in Transit, O/S Checks, etc.)	204,987.18	(91,877.63)
IPDLAF Certificates of Deposit:		
2 CDs at \$243,000 each maturing June 12, 2019 (2.415% net)	486,000.00	486,000.00
1 CDs at \$242,000 each maturing October 18, 2019 (2.80% net)	242,000.00	242,000.00
1 CDs at \$242,000 each maturing January 22, 2020 (2.85% net)	242,000.00	242,000.00
1 CDs at \$243,000 each maturing February 27, 2020 (2.65% net)	243,000.00	243,000.00
2 CDs at \$243,000 each maturing March 13, 2020 (2.55% net)	486,000.00	486,000.00
2 CDs at \$243,000 each maturing April 23, 2020 (2.455% net)	486,000.00	486,000.00
PMA Certificates of Deposit:		
4 CDs totaling \$973,300 maturing October 18, 2019 (2.72% net)	973,300.00	973,300.00
3 CDs totalling \$728,900 maturing January 22, 2020 (2.79-2.84% net)	728,900.00	728,900.00
3 CDs at \$243,300 each maturing February 27, 2020 (2.685% net)	729,900.00	729,900.00
1 CDs at \$243,400 maturing April 23, 2020 (2.63% net)	<u>243,400.00</u>	<u>243,400.00</u>
Grand Total	\$12,732,985.13	\$13,403,706.69

Glencoe Park District
 Monthly Financial Analysis
 August 2019

	<u>As of</u> <u>8/31/2017</u>	<u>As of</u> <u>8/31/2018</u>	<u>As of</u> <u>8/31/2019</u>
<u>Recreation Department - Programs</u>			
Revenues	2,426,877	2,505,008	2,627,812
Wages	(372,949)	(391,244)	(415,929)
Contractual	(870,875)	(856,970)	(909,205)
Supplies	(55,290)	(60,300)	(91,405)
Net Surplus	1,127,763	1,196,494	1,211,273
<u>Day Care Department</u>			
Revenue	438,788	547,226	672,186
Expense	(343,636)	(456,682)	(618,590)
Net Surplus/(Deficit)	95,152	90,544	53,596
<u>Fitness Department</u>			
Revenue	n/a	18,940	13,471
Expense	n/a	(19,382)	(23,527)
Net Surplus/(Deficit)	n/a	(442)	(10,056)
<u>Beach Department</u>			
Revenue	305,778	314,498	277,295
Expense	(177,028)	(171,606)	(166,807)
Net Surplus/(Deficit)	128,750	142,892	110,488
<u>Boating Department</u>			
Revenue	102,181	93,051	91,864
Expense	(91,127)	(110,119)	(102,308)
Net Surplus/(Deficit)	11,054	(17,068)	(10,444)
Beach/Boating Dept Total:	139,804	125,824	100,044
<u>Watts Department</u>			
Revenue	2,961	1,746	10,854
Expenses	(70,792)	(73,038)	(110,415)
Net Surplus/(Deficit)	(67,831)	(71,292)	(99,561)
<u>G & A (Administration)</u>			
Revenue (excl G&A Tfr)	17,240	16,405	15,965
Expense	(564,112)	(596,835)	(601,907)
Net Surplus/(Deficit)	(546,872)	(580,430)	(585,942)
<u>Parks Department</u>			
Revenue	755	4,039	10,500
Expense	(533,592)	(550,001)	(669,448)
Net Surplus/(Deficit)	(532,837)	(545,962)	(658,948)
<u>Rec-Admin/Takiff Department</u>			
Revenues	1,088,648	1,128,949	1,176,218
Expenses (1)	(1,973,677)	(1,421,209)	(1,680,507)
Net Surplus/(Deficit)	(885,029)	(292,260)	(504,289)

(1) Includes Fund 69 transfer for future Master Plan projects

IX. Presentation of the 2019 Summer Camp Report

Glencoe Park District
September 2019 Board Meeting



Enriching lives and creating memorable experiences.



2019 CAMP REPORT

STEPHANI BRISKMAN, JESSICA STOCKL
& AMANDA GIACOMINO

Contents

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Appendices:

Appendix A – Participation Data

Appendix B – Financial Data

Appendix C – Camp Schedules

Appendix D – Marketing Materials

Introduction

The Glencoe Park District summer camp programs provide a wide selection of experiences for participants 2 to 16 years old. A variety of activities take place in a typical camp week, including swimming, crafts, nature awareness, games, sports, special events, field trips, cookouts, and theme days. Camps are structured to provide opportunities for children to make new friends, grow, learn, discover, and, most importantly, to have fun within their surroundings.

This summer could be described as a year of successful transition for the summer camp program. There were a number of new part-time staff including counselors, head counselors, and camp directors. With staff new in their positions, it provided the opportunity to take a fresh approach and enhance the camp program. From small details like drop-off and pick-up procedures and new field trips like Medieval Times, the camp experience in 2019 had a new and innovative feel while at the same time, maintaining the high standards of service and communication that have existed in previous years.

Due to the District 35 calendar, we only offer a preschool summers beginning camp, which started on June 10. The full schedule of camp offerings began on June 17 and ran eight weeks through August 9. The camp season concluded the week of August 12-16 with the Summer's End camps.

Our camp staff had a number of overarching goals that were earmarked heading into the 2019 camp season. The goals were created with a vision of providing an exceptional experience for the residents of Glencoe.

- Provide a safe and fun camp experience for every participant
- Exceed camper and parent expectations with the highest levels of customer service and quality programming
- Provide activities that engage the camper and offer a variety of experiences
- Be flexible and solution oriented when weather or other factors dictate a change in schedule or planned activities
- Continue to develop our marketing/PR strategies to increase enrollment and minimize cancellations
- Seek opportunities to continue to build authentic relationships between staff, campers, and families through open lines of communication
- Identify and overcome barriers and roadblocks that may hinder camp participation or decrease the level of service provided



Camp Descriptions and Overview

The Glencoe Park District puts an emphasis on providing summer camps for children of all ages. Staff has acknowledged that parents sign their children up for camp for a variety of reasons such as social development, exposure to new experiences, the opportunity for adventure, or simply out of the necessity for childcare during the summer months. The variety in age offerings, time offerings, and weeks of camp offered have taken into consideration the constantly evolving family schedule and the need to accommodate many different situations.

In addition to these descriptions, all camps offered a number of additional services. This summer Marla's Brown Bag Lunch provided a meal option to many campers. This service allowed parents to sign-up online to have a lunch delivered to their child at camp every day in lieu of sending them with a traditional sack lunch. The services of the North Suburban Special Recreation Association were also offered for every camp. NSSRA coordinates with the Glencoe Park District to provide inclusion companions for any camper with a disability or special needs. Additionally, NSSRA staff led a camp training session on inclusion services, behavior management, and disability awareness. Finally, the Glencoe Park District Scholarship Program was available to provide an opportunity for recreation for anyone with a financial barrier to participation.



The following is a brief description of each camp including age demographic served and a summary of what participants can expect.

Preschool Summer's Beginning and Summer's End Camps

These programs allow parents to add a week before the start of camp and to extend the end of camp by a week for children 3-5. Summer's Beginning focused on safety as they prepared for camp. The children were able to meet a crossing guard who taught them how to look both ways and hold an adult's hand when crossing the street. This camp focuses on instilling confidence in the young campers through exposure to safety related topics and places including water safety and bike safety. Summer's End moved through all of the seasons as the instructors gave the children a sneak peek into a year in preschool.

Teddy, Panda and Koala Bear Camps

The "bear-themed" preschool camps serve the following age groups:

- Teddy Bear Camp: Age 2 (9:15-11:15am daily with options for M/W/F and T/TH)
- Panda Bear Camp: Age 3 (9:00-11:30am daily)
- Koala Bear Camp: Age 4 (9:00am-1:00pm daily)

These camps utilize a mixture of seasonal staff and preschool teachers to ensure a safe environment focused on child development. The Teddy Bear Camp is our littlest camper's first experience away from home. The Panda Bear Camp understands the attention and sensitivity needed for young campers. Koala Camp offers a slightly longer day than Teddy and Panda Camp and takes the extra step of exposing campers to off-site field trips. The shortened camp days assist in a smooth transition to preschool as well as preparing for full day kindergarten.



Kinder Korner Camp

Geared for campers entering kindergarten in fall, this camp offers a variety of activities including cooking, singing, games, and crafts based on a weekly theme. The Kinder Korner Camp day runs from 9:00am-1:00pm. Families have the option to extend the day with AM Care, Stay N Play, and PM Care options that run 7:00am-6:30pm. Staff take campers on field trips to visit the beach or a splash pad on a weekly basis. Campers walk to parks in Glencoe to experience different playgrounds.

Sun Fun Camp & Camp Adventure

Sun Fun and Camp Adventure are the signature camps of the Glencoe Park District. These programs serve participants in first through third grade (Sun Fun) and fourth and fifth grade (Camp Adventure). A normal camp day begins at 8:45am with drop off. From there, campers are then off to a field trip to places like waterparks, arcades, professional sporting events, or a day around

the Takiff Center full of activities planned and executed by the seasonal camp staff. By the end of the day at 3:00pm, campers should be worn out from an action-packed day of activities with their friends in their assigned groups. The camp includes one overnighter at the Takiff Center.

Action Quest Camp

Action Quest Camp serves the older camp population of sixth through ninth graders. The most popular aspect of this program is advertising a camp that is always "on the go". Action Quest campers spent every day, except for 4 days, away from their home base at the Watts Center by going on field trips that include a Cubs Game, numerous waterparks, and even Great America. This camp also visits the beach for swimming and paddle boarding and also tries to spend an overnight outing at the beach camping in tents. Camp runs daily from 9:15am-3:15pm.

Counselor In Training (CIT)

The CIT camp combines a hybrid of camper experiences and camp staff experiences. In addition to providing the participants of this camp a fun and enjoyable summer of field trips and activities, this camp also puts a focus on preparing participants for a possible job on the camp staff team at the Glencoe Park District once they are sixteen years of age. CITs now receive training at the beginning of the season more similar to that of the camp counselors. CITs are then assigned to head counselors and camp groups spread across all of the Glencoe Park District camps based out of Takiff and charged with assisting the camp staff in daily camp operations. In turn, camp staff provides feedback and mentorship. CITs receive an evaluation from the camp director at the end of the session highlighting personal strengths and areas to improve upon, as well as weekly goals, in order to become the ideal candidate for a camp position in the future.

Summer's End Camps

This camps serve as the "bookends" to the traditional summer camp program. The camp is offered the week after the regular camp season to accommodate parents that need childcare during that week or that want to extend it later into the season. This programs serve participants from kindergarten up through fifth grade and provide them a traditional camp experience during a time when camp is not customarily offered. Fieldtrips included waterparks, bowling, and a trip to laser tag. Summer's Beginning was not offered for school aged campers due to school ending later.

Marketing and Promotion

A significant amount of time and energy is placed into properly marketing and prompting the wide variety of summer camp offerings offered each year through the Glencoe Park District. This year, a 10-page detailed camp guide was published in both the winter and spring/summer brochures. Residents were encouraged to look online for specific camp details, including session options and early bird discounts.



Camp registration began two weeks after the winter program guide was mailed in mid-November. An early bird discount was offered from November 28 through February 28, which was marketed using email blasts, flyers, and posters. Information was also posted on the Glencoe Park District website, TV system, and on sponsored social media posts. Special event attendees were given flyers at events, which were also distributed to program participants. Staff also included camp articles in the Inside Glencoe newsletter and the Summer Sampler, a 4-page mailer with a variety of programming options sent to residents. A six foot banner, advertising camp registration, was also on display.

We also had a table at the Camp Expo at Northbrook Court and offered discount coupons as a prize at the Spring Egg Hunt and Family Fun Fest.

Throughout the summer, we utilized Instagram Live and Facebook Live to share brief videos and images from the camp day. We also posted images on Instagram and Facebook pages to promote the program, with links to our camp website. Once again, we used the rainout line software to post emergency notices quickly on the District's web page and social media feeds. We promoted the service in the Spring/Summer Brochure and at Camp Open House, showing parents how they could also sign up for text or mobile alerts from Rainout Line. The system is easy for staff to deploy and automatically sent alerts to the website, Facebook, and Twitter.

At the end of the summer, a survey was sent to all parents, which will utilize parent comments to fuel future marketing pieces. Please see Appendix B for samples of marketing materials.

Staffing and Staff Training

The Glencoe Park District prides itself on hiring hardworking, motivated, and energetic staff members. This summer, our camp staff included over 65 individuals working as seasonal camp directors, head counselors, and counselors. Camp directors, with the full-time staff, are responsible for the day-to-day lesson planning of the camp program as well as communication with parents throughout the day. The camp directors are the primary leadership positions that are onsite day in and day out. Head counselors report to the camp directors and are responsible for the oversight of the camp counselors. Head counselors work to help counselor's problem-solve throughout the day, as well as provide mentoring and feedback. Camp counselors are the staff members that interact with the campers on a constant basis throughout the summer. Their focus is to develop strong relationships with campers, provide a fun summer, and always keep safety at the forefront.



2019 Camp Directors

- Sun Fun: Shannon Stevens and Lauren Geissel
- Camp Adventure: Ashley Martinez
- Action Quest: Bryan Maldonado
- Counselor In Training (CITs): Jon Pranian

A large focus of time and effort is spent on preseason training. All camp staff members go through over 16 hours of training that is presented by the full-time managers, Director of Recreation and Facilities, Executive Director, and other members of the Glencoe Park District full-time team. We also invited Sarah Kurtz McKinnon to speak about camp counselor skills. Additionally, staff had weekly meetings to refresh topics discussed at the preseason training or to address issues or concerns that come up throughout the week.



Camp staff is not only trained on Glencoe Park District camp procedures including safety, first aid, reporting, camper supervision, and proper interaction with campers, but also ways to provide memorable experiences for campers. For example, camp staff are taught innovative games, how to keep campers entertained during transitions, how to interact with parents, and ways to develop relationships with campers. The training is also site specific, so that camp staff can get familiar with the site they will be working at. The training consists of a combination of a PowerPoint presentation, group activities, hands-on practice, discussion, and role-playing scenarios.



In addition to basic camp training, camp staff attend the summer employee orientation led by Executive Director Lisa Sheppard. At this training, Lisa welcomed staff to the Glencoe Park District team, explained the SPIRIT values that

embody the agency, and impressed upon the staff the importance of their roles. The camp directors and head counselors also attended a five hour leadership staff training this season. In this training, the leadership staff was exposed to many challenging scenarios they would face this summer including staff discipline, dealing with upset patrons/participants, creating a culture of accountability, and success among the counselors. To kick off the summer, we invited Darryl Harris to speak to our staff.

Changes Made for the 2019 Camp Season

Each year, Glencoe Park District staff examines and analyzes the successes and areas of improvement from the most recent camp season in an effort to constantly improve the experience for every camper and family.

CampDoc

In conjunction with our sustainability mission, Glencoe Park District staff chose to make all camp paperwork digital. CampDoc is a web-based program that manages health forms, allergies and medications. Parents are able to digitally fill out all necessary camp paperwork and submit necessary medical forms. This eliminates difficulty with paperwork completion along with making it easier for camp staff to utilize the paperwork during the summer season.

Kinder Korner & Bear Camps

The Bears and Kinder Korner Camps had a number of changes this season to ensure that we were meeting the needs of our youngest campers and their families. There were a number of new field trips that were booked for Koala and Kinder Korner Camps. Campers were able to see all different types of wildlife at Wild Discovery which was a parent and camper favorite. Kinder Korner travelled to FireZone where they learned about fire safety. These new field trips kept the camp fresh and took into account the developmental needs of our young children.

Preschool Camps implemented the use of the Brightwheel app that is used in both ELC and Children's Circle. Families were able to access pictures and updates of their child throughout the camp day.

Panda Bear Camp no longer offered an M/W/F option as it was rarely used in the 2019 camp season. Having the campers attend M-F allows for an easier transition into the school year.

The Preschool Camps also added a director to Teddy Bears, Panda Bears, AM Care, and PM Care. The director took the lead role in lesson planning, behavioral management, and parent communication. We saw a great change in PM Care by adding this structure. Families were able to extend their day while their child was partaking in structured activities and games.



CampDoc.com
Summer Camp Information Forms

In order to attend summer camp, all participants must have all required camp information forms completed by **May 31, 2019**.

Glencoe Park District is proud to partner with CampDoc.com, a health-record system designed for camps that allows parents to complete and store camper health information electronically.

The security and privacy of camper health information is important to us. The CampDoc.com site is secure, encrypted and password protected. Only authorized Glencoe Park District staff have access to camper information.

You will receive an "invitation" email from CampDoc.com.

- Click on the green "Accept Invite" link within the email to create a CampDoc.com account.
- Enter your full email address and click continue to set your password.
- Once logged in, select your camper's name and click on the health profile link to complete your camper information.
- Every camper will need to complete forms, including health history and immunization records.
- Required questions are marked with an * and outlined in red.
- Upload any required documents to your CampDoc.com account. If you're on a phone/tablet, you can take a photo to upload to the document.
- Return to CampDoc.com at any time to make changes or update camper health information before camp begins.



Sun Fun Camp and Camp Adventure

Under the direction of Arts and Youth Program Manager Stephani Briskman, Sun Fun and Camp Adventure saw changes in a variety of areas. New field trips, Camp Adventure Clubs, and special guests were added to keep the campers excited about coming to camp each day.

New field trips were added such as a trip to Medieval Times, Jump Zone and Flick Pool. We added a new special event day, Harry Potter Day, giving campers new and different opportunities to dress up and have fun.

To reduce sun exposure and improve water safety campers were also given swim shirts to wear at beach and pool visits. This was a huge hit for campers, parents and counselors.

Action Quest Camp & Counselor-In-Training

Under the direction of Arts and Youth Program Manager Stephani Briskman Action Quest and Counselor-In-Training camps saw changes in a variety of areas. Action Quest Camp offered 1-week options giving participants flexibility to register when it fit in their schedule.

New field trips to Funtopia, Jump Zone, Flick Pool and Sky Zone were added. Watts days also included themes where campers dressed up and participated in themed activities.

For Counselor-In-Training, more of the camp staff training was integrated in to both the pre-camp training and meetings with our camp director. CIT's were also asked to sign a work agreement stating all of their expectations for the summer. Participant goals were also set weekly as opposed to bi-weekly. This was a very strong class of CIT's and more of them volunteered to lead games and help in additional ways than past groups.



2019 Year in Review – Highlights and Popular Activities

Bear Camps & Kinder Korner

One of the most memorable days for this camp was our visit from The Frog Lady. The preschool camps provide in house enrichments so that our youngest campers who are not ready for field trips are able to partake in the fun! Our campers were in awe of the many amphibians they not only saw but were also able to touch. As campers left for the day, there was a buzz in the hallway about 'alligators' being at school that day.

A highlight of the exceptional summer programming is evident as families enroll in year-round preschool with the Park District based on their camp experience. Other highlights of the camp season included field trips to Wild Discovery and Buffalo Grove Spray n Play. Campers had a wonderful time on these field trips as they were to partake in new experiences and learn more about the world around them.

With the experienced staff, and a full summer of age appropriate outings and activities, the camp program for these young participants creates a great introduction to Glencoe Park District programs. Nine of our Teddy Bear campers decided to stay at Takiff for ELC 2s Preschool. With the use of a safe, nurturing environment and a play-based learning approach, the early childhood camps are very well received by the community!



Sun Fun Camp and Camp Adventure

A highlight of these two camps every year is the “camper’s choice” set of activities. These times allow for campers to break up into groups and spend time doing activities that specific groups of campers enjoy which might include sports, crafts, or other special interest games. Another highlight is the Sun Fun Camp swim lessons. These swim lessons, built into the cost of the program, utilize the Recreation Center in Highland Park for swim lessons for first, second, and third graders.

Sun Fun’s field trips are another highlight of a busy camp schedule. Trips to Glencoe Beach, waterparks, bowling, Lincoln Park Zoo, and

much more add variety and excitement to each week of camp. Camp Adventure also goes on trips, which include Action Territory, Rainbow Falls Waterpark, Cubs game, and more. A camp favorite is the overnighter at Takiff Center, which takes place after the regular camp day and includes evening entertainment, dinner, movie, and special activities.

Sun Fun and Camp Adventure had a large amount of new staff, which provided an opportunity for staff to provide a new perspective on programming.

When analyzing camp enrollment numbers, grade size is positively correlated. Generally when a grade size grows or reduces, so does camp enrollment. This summer the incoming 1st grade was larger than the incoming 2nd and 3rd grades, leading to a shift in enrollment.

We utilized the Park District bus to transport summer school campers. We also worked closely with the Park District of Highland Park to restore our original swim times, which decreased our bus rental expenses.

Action Quest Camp & Counselor-In-Training

The Action Quest Camp has the reputation of being a “traveling camp” with off-site activities planned every day but once a week. The highlight is generally the overnight beach campouts at Glencoe Beach that take place once a summer.



Due to poor weather in the past, Action Quest slept over at the Takiff Center. The campers had dinner at the Takiff Center, saw a movie at AMC theaters.

Another very popular trip is Great America, which is planned for each four-week session. Due to extreme weather, Action Quest only traveled to Six Flags once this summer. On this day, campers have an extended day so they can spend more time at the theme park. Along with the Camp Adventure campers, the Action Quest Camp headed to Wrigley Field.

Action Quest had a large amount of new staff, which provided an opportunity for staff to provide a new perspective on programming.

The Counselor-In-Training (CIT) program is based out of Takiff Center. The CIT campers go on 4 "CIT only" field trips as a reward for their hard work and help throughout the summer. The CIT's loved going on their own field trips, particularly to Action Territory with go karts and mini-golf.

Planning for Summer 2020

After a fun and successful 2019 camp season, staff is able to look for ways to improve the camp experience both from an internal and procedural perspective as well as to improve the customer experience. Where possible, staff will work with one another to develop more consistency in camp procedures from a parent perspective regardless of age or type of camp. Below are some of the changes that staff will be investigating this winter.

Bears Camps and Kinder Korner Camp

- Extend the trainings for staff to include more early childhood specific trainings on behavioral management
- Add a Kinder Korner swim shirt
- Offer more in-house visitors and entertainers for our younger campers
- Provide Kinder Korner campers with a different Summer's End experience where they are able to extend their day and take field trips with Sun Fun campers
- Provide flexible pick up times for parents with campers in multiple programs
- Create a CIT program that is specific to Preschool Camps

Sun Fun Camp and Camp Adventure

- Research other swim lessons locations and options for Sun Fun campers
- Research options for swim lessons for Camp Adventure campers
- Add at least two new field trips and eliminate the least popular ones
- Review and work to improve the transition from summer school to camps for the first half of the camp season
- Create a more structured and scheduled day

Action Quest Camp (AQ) & CIT

- AQ – Continue to offer one week options to provide increased flexibility for this age group that has many outside options
- AQ – Introduce new field trips near Glencoe and create learning opportunities for campers
- AQ – Create a structure for each week of camp and Watts Days
- CIT – Continue to integrate more training into the program through additional mid-season trainings that are shorter in length
- CIT- Create an application and interview process for the CIT program

All Camps

- Incorporate all waivers into camp paperwork
- Investigate the use of technology to send pictures and updates to parents throughout the day
- Continue to improve the counselor-in-training program. Hold a focus group with counselors during winter break to provide input for improvement

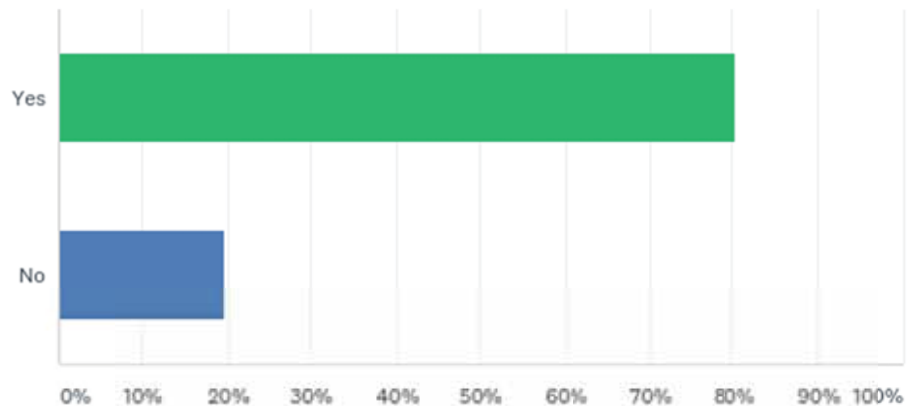
Customer Feedback and Survey Results

At the end of each season, a survey is sent to the families of all the camp participants to solicit feedback that is used to improve and make changes to the camp program the following year. This year, 113 camp participants completed the survey (97 in 2018 and 80 in 2017), which is created, distributed, and analyzed using www.SurveyMonkey.com. Camp participants were asked questions ranging from the registration process, to staff, facilities, activities, field trips, and overall experience.

Scores from this survey were consistent with years past.

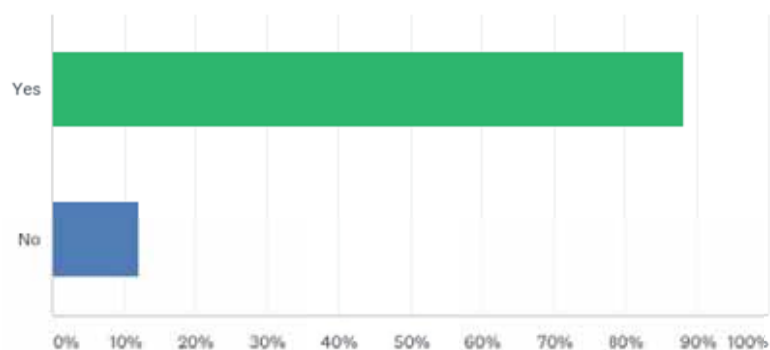
Q63: Would you register your child for camp again?

Answered: 92 Skipped: 21



Q64: Would you recommend the Glencoe Park District camp program to a friend?

Answered: 92 Skipped: 21



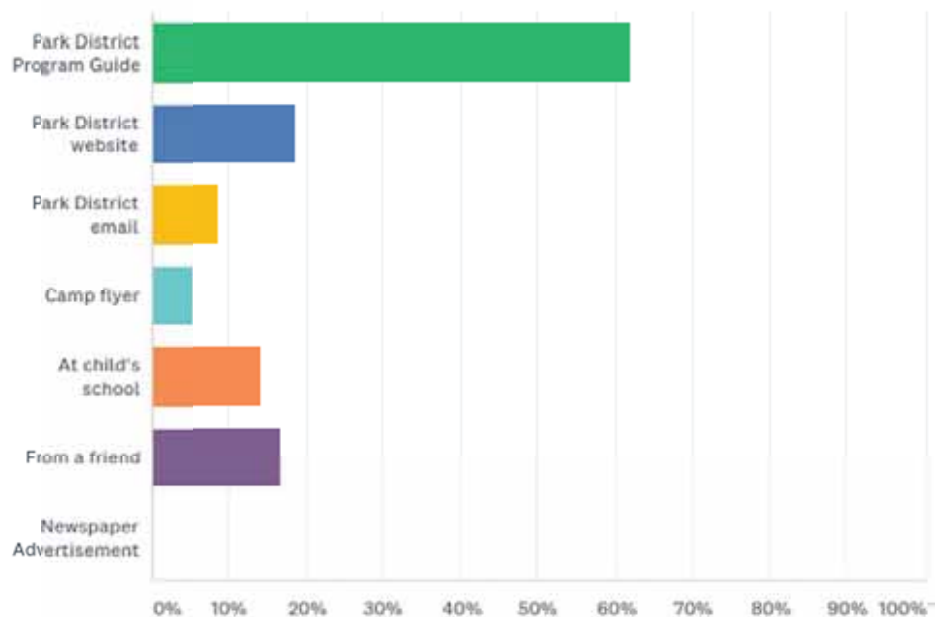
Q2: Why did you register your child/children for camp?

Answered: 113 Skipped: 0

ANSWER CHOICES	RESPONSES	
Wanted to attend camp with friends	40.71%	46
Fees are reasonable	46.90%	53
Days and times fit our schedule	53.10%	60
Session options (8/4/2 week camp options)	23.01%	26
Type of camp child wanted	23.01%	26
Recommended by someone	9.73%	11
Returning camper	44.25%	50
Other (please specify)	7.08%	8
Total Respondents: 113		

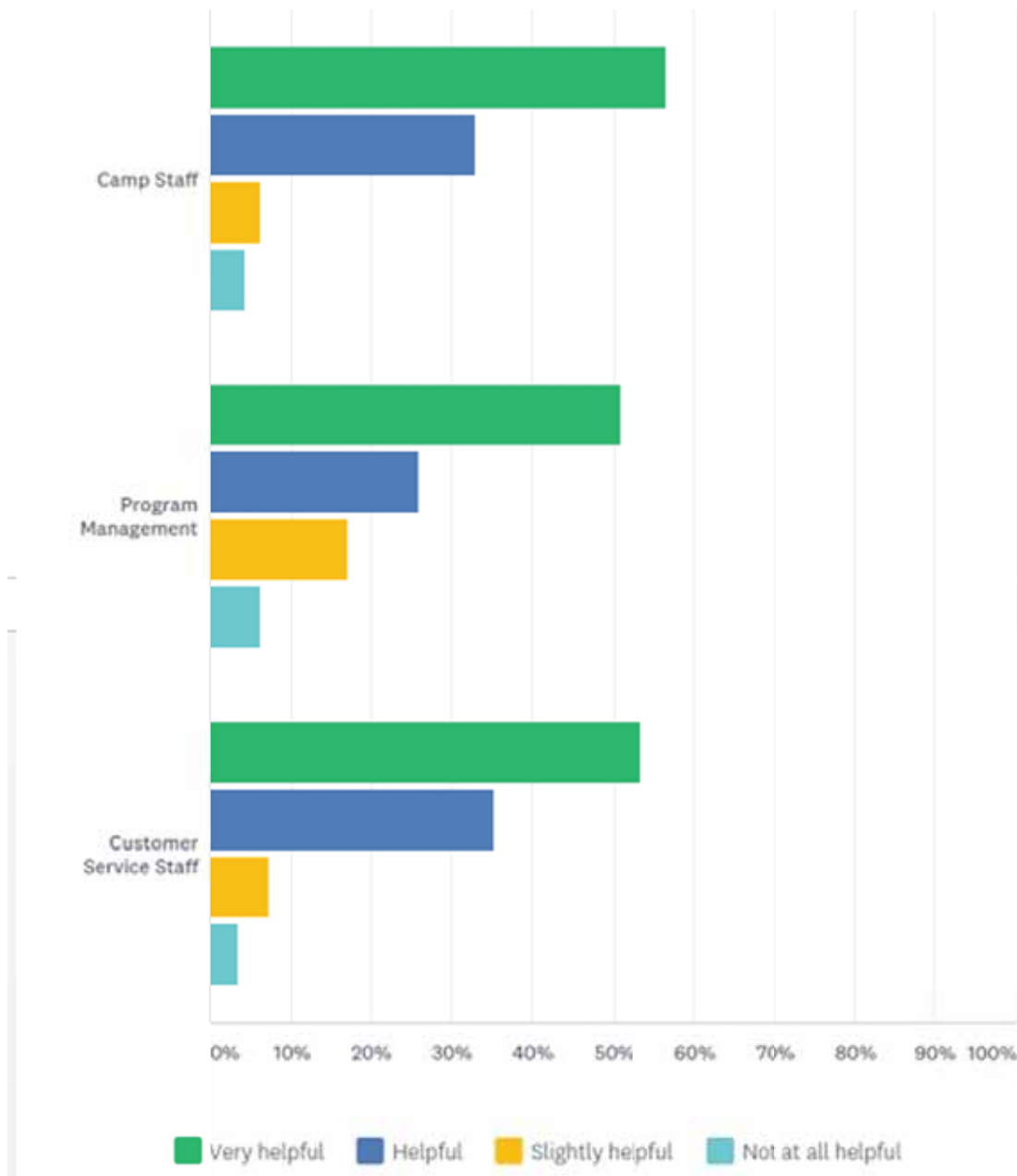
Q1: How did you hear about Glencoe Park District camps?

Answered: 113 Skipped: 0



Q3: How would you rate the Glencoe Park District staff?

Answered: 113 Skipped: 0



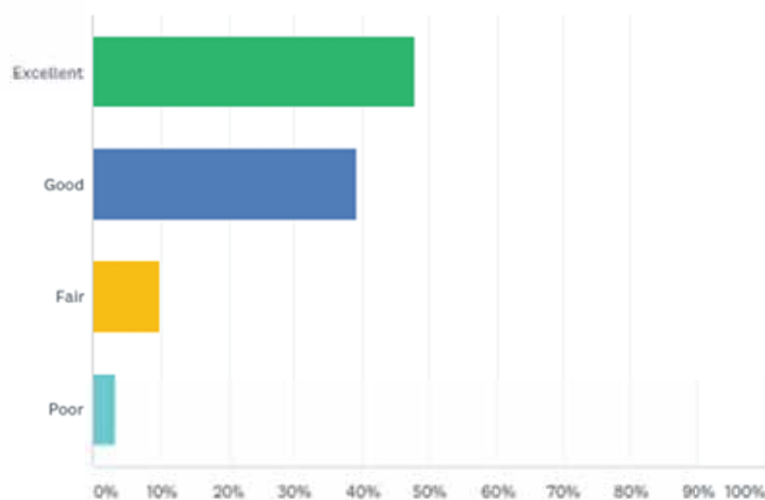
Q4: Please rate your satisfaction with Glencoe Park District camps.

Answered: 113 Skipped: 0

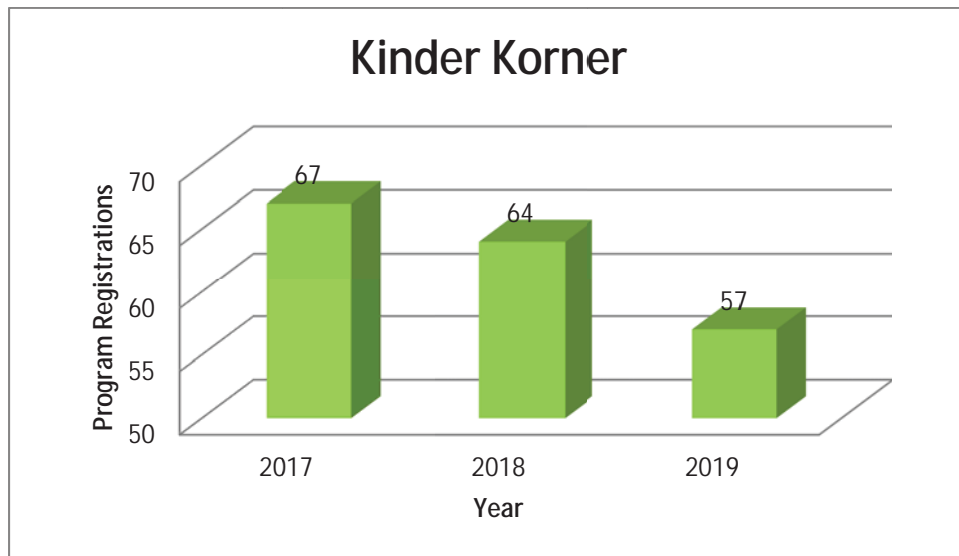
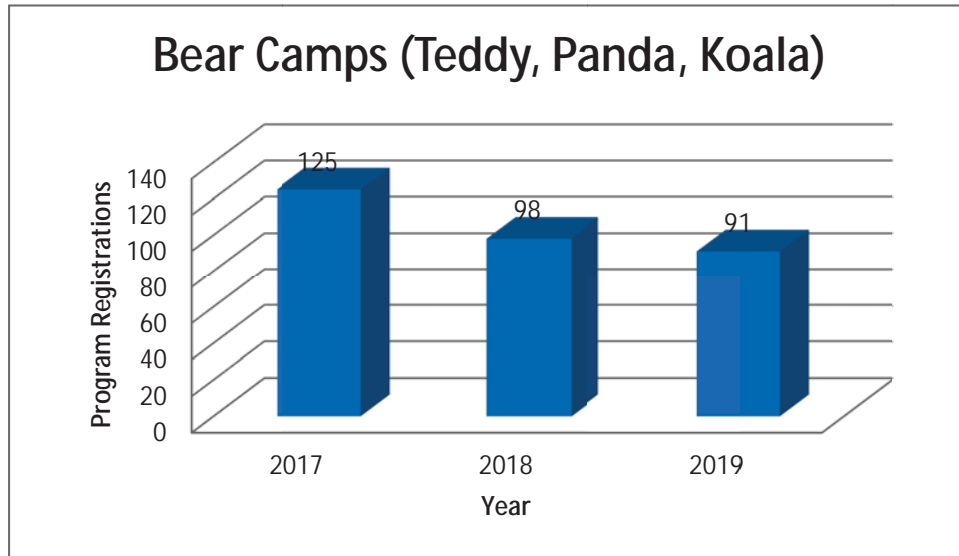
	VERY SATISFIED	SATISFIED	DISSATISFIED	VERY DISSATISFIED	N/A	TOTAL	WEIGHTED AVERAGE
Camp registration process	56.64% 64	37.17% 42	2.65% 3	3.54% 4	0.00% 0	113	3.47
Camp activities	39.82% 45	51.33% 58	6.19% 7	2.65% 3	0.00% 0	113	3.28
Camp staff courtesy	57.52% 65	37.17% 42	2.65% 3	1.77% 2	0.88% 1	113	3.52
Camp staff competency	46.02% 52	38.05% 43	8.85% 10	6.19% 7	0.88% 1	113	3.25
Camp staff knowledge	42.86% 48	43.75% 49	8.04% 9	3.57% 4	1.79% 2	112	3.28
Camp staff accessibility	45.95% 51	46.85% 52	4.50% 5	1.80% 2	0.90% 1	111	3.38
Camp operating hours	57.14% 64	41.07% 46	0.89% 1	0.89% 1	0.00% 0	112	3.54
Camp facility	53.57% 60	39.29% 44	4.46% 5	1.79% 2	0.89% 1	112	3.46
Cost of the program	48.65% 54	44.14% 49	7.21% 8	0.00% 0	0.00% 0	111	3.41

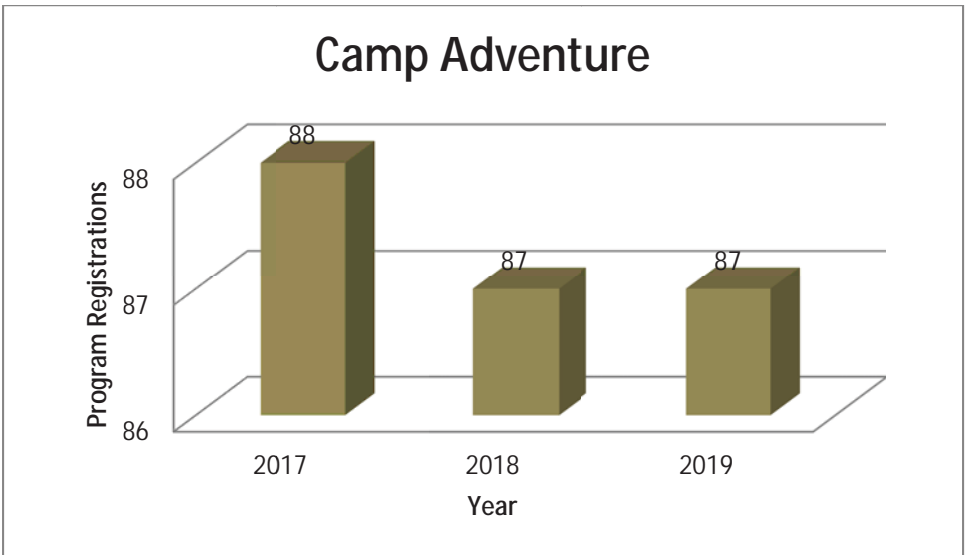
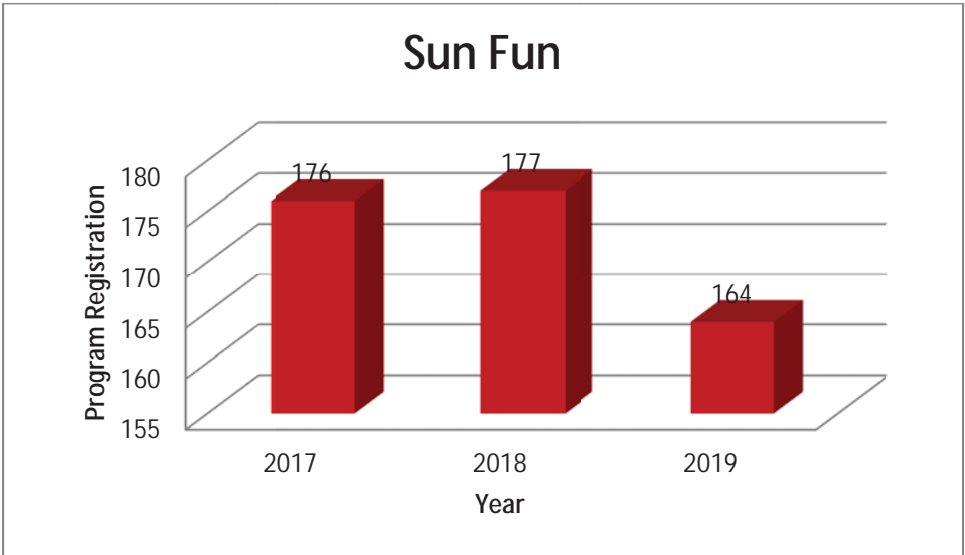
Q65: How would you rate the value of the camp(s) in relation to the fees?

Answered: 92 Skipped: 21

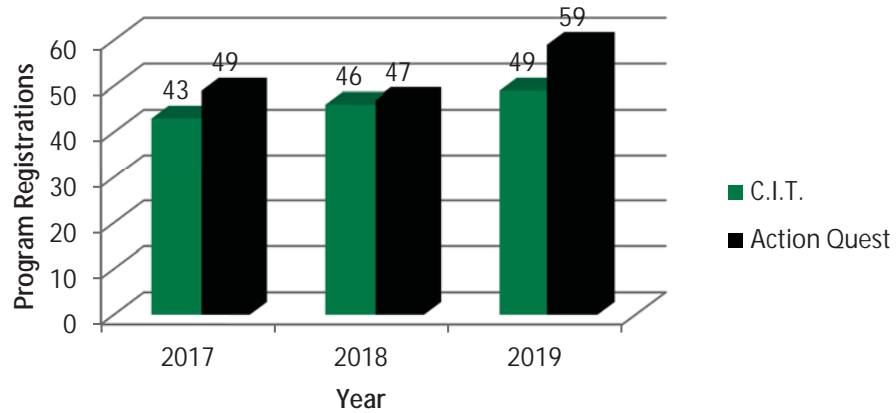


Appendix A – Camp Participation Information

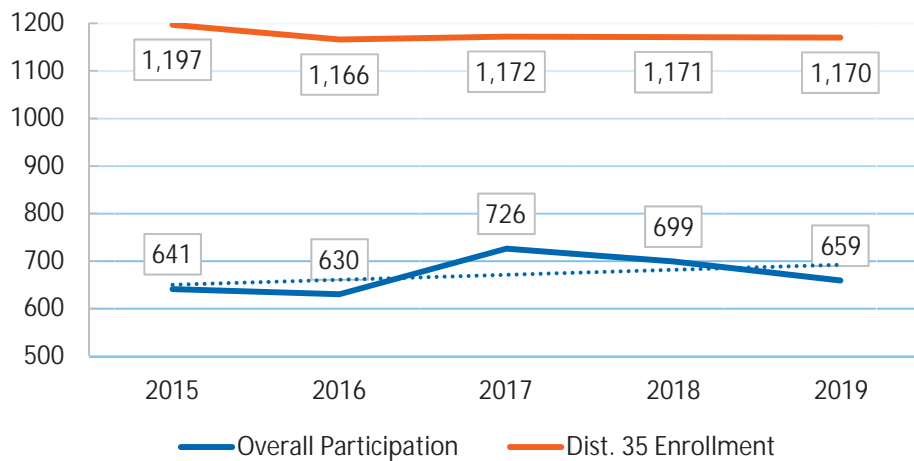




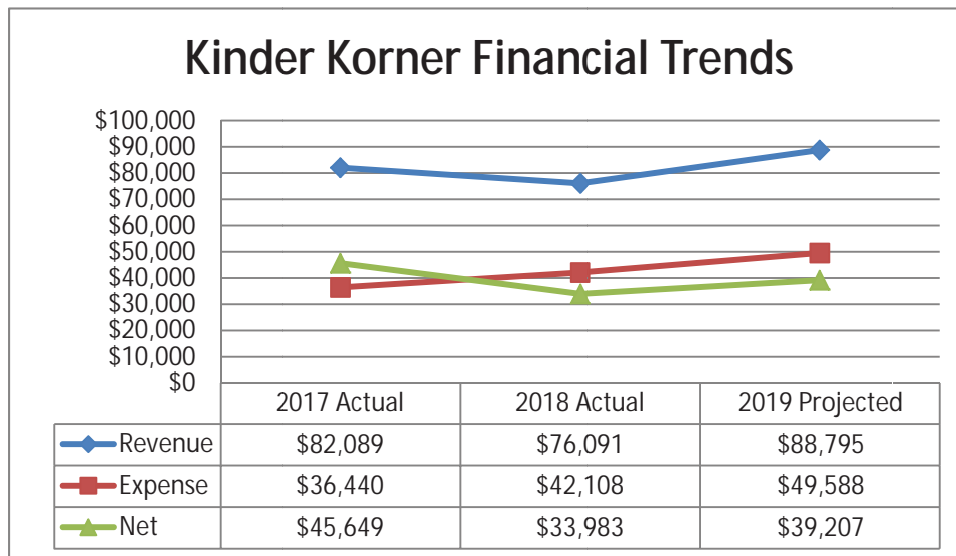
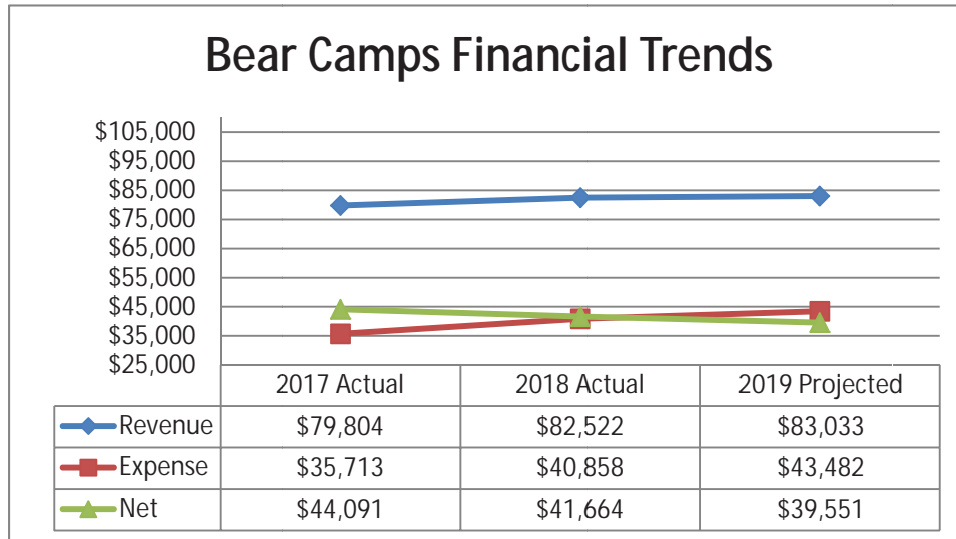
Counselor In Training & Action Quest



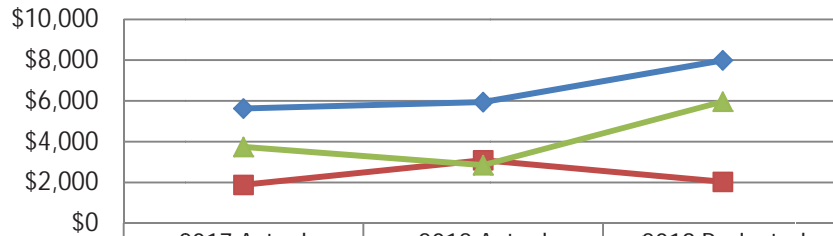
Camp vs School Enrollment



Appendix B – Financial Information

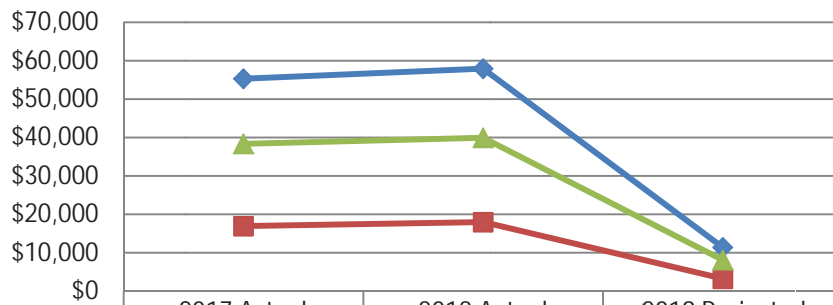


Preschool Summer Beginning Financial Trends



	2017 Actual	2018 Actual	2019 Projected
Revenue	\$5,626	\$5,942	\$7,994
Expense	\$1,886	\$3,092	\$2,031
Net	\$3,740	\$2,850	\$5,963

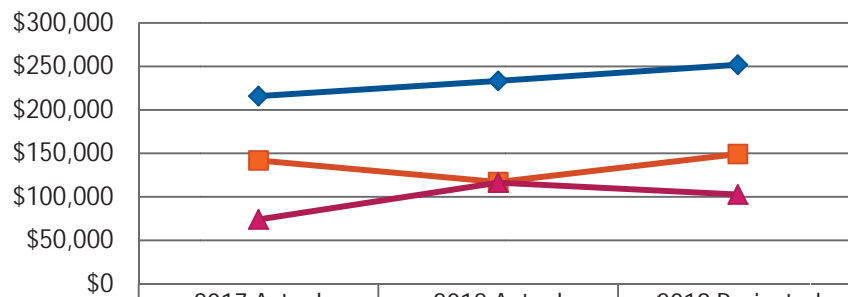
Summer's Beginning/End Financial Trends



	2017 Actual	2018 Actual	2019 Projected
Revenue	\$55,321	\$57,942	\$11,388
Expense	\$16,960	\$17,989	\$3,263
Net	\$38,361	\$39,953	\$8,125

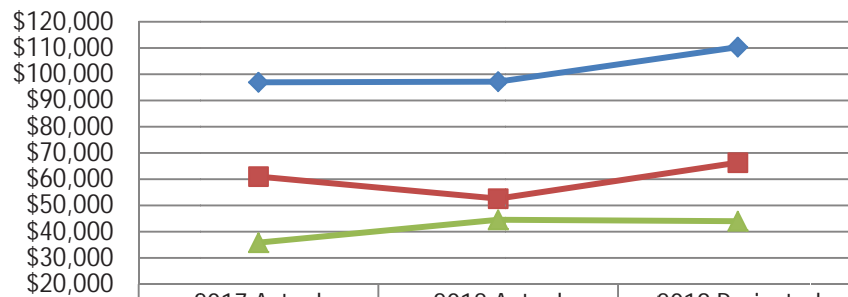
Note: No Summers Beginning in 2019. AM/PM revenue and expenses were moved into Sun Fun and Camp Adventure budgets for 2019

Sun Fun Financial Trends



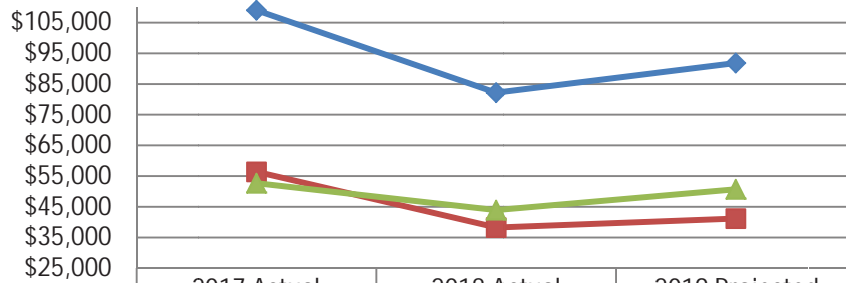
	2017 Actual	2018 Actual	2019 Projected
Revenue	\$215,883	\$233,366	\$251,885
Expense	\$141,899	\$117,075	\$149,274
Net	\$73,984	\$116,291	\$102,611

Camp Adventure Financial Trends



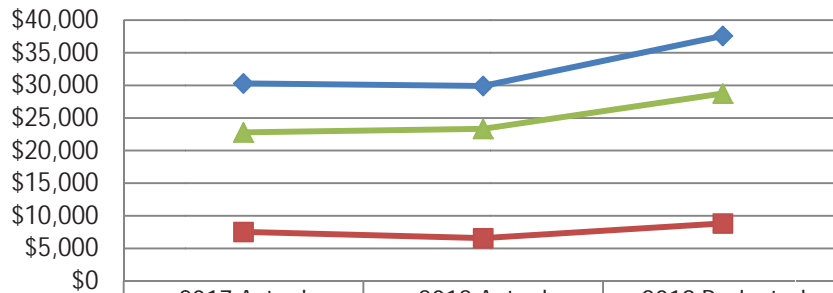
	2017 Actual	2018 Actual	2019 Projected
Revenue	\$96,914	\$97,154	\$110,326
Expense	\$61,044	\$52,600	\$66,323
Net	\$35,870	\$44,554	\$44,003

Action Quest Financial Trends



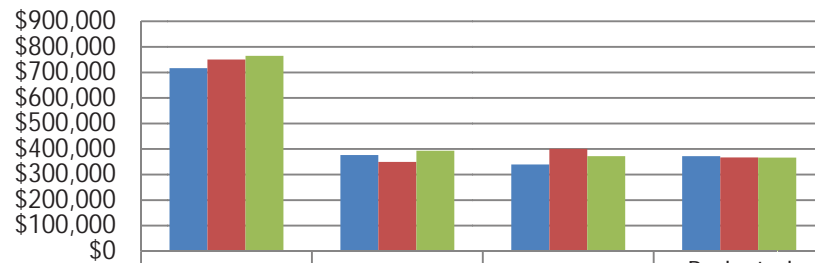
	2017 Actual	2018 Actual	2019 Projected
Revenue	\$109,074	\$82,171	\$91,848
Expense	\$56,397	\$38,243	\$41,148
Net	\$52,677	\$43,928	\$50,700

C.I.T Financial Trends























	2017 Actual	2018 Actual	2019 Projected
Revenue	\$30,313	\$29,904	\$37,578
Expense	\$7,526	\$6,582	\$8,826
Net	\$22,787	\$23,322	\$28,752



Overall Camp Financial Trends




























	Revenue	Expense	Net	Budgeted Net
■ 2017 Actual	\$716,442	\$376,676	\$339,766	\$371,783
■ 2018 Actual	\$750,450	\$349,555	\$400,895	\$367,109
■ 2019 Projected	\$765,099	\$393,113	\$371,986	\$366,698

Appendix C – Camp Schedules



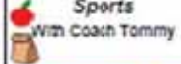


































1st Session: Sun Fun 2019				
Mon	Tue	Wed	Thu	Fri
WEEK 1: Goal of the Week: Sportsmanship				
6/17 First Day of Camp!  1st Grade Swim Lessons (PM)	6/18 Brunswick <i>(Wear socks!)</i>  Pack Lunch	6/19 Campers' Choice Sports With Coach Tommy  2nd Grade Swim Lessons (PM)	6/20 Chicago Sport Team <i>Show your pride in Chicago by wearing your favorite Chicago sports team's gear!</i>  3rd Grade Swim Lessons (PM)	6/21 Beach Trip (All Day)  Pizza lunch included!
WEEK 2: Goal of the Week: Teamwork				
6/24 Hidden Creek  1st Grade Swim Lessons (PM)	6/25 Funtopia <i>Wear Socks!</i>  <i>AM Field Trip- PM Campers welcome to join!</i> Pack Lunch	6/26 Campers' Choice Sports With Coach Tommy  2nd Grade Swim Lessons (PM)	6/27 Witchcraft and Wizards Day <i>Hot Dog Cookout!</i>  3rd Grade Swim Lessons (PM)	6/28 Wheeling Water Park  Pack Lunch
WEEK 3: Goal of the Week: Appreciation				
7/1 Beach Trip (All Day)  Pizza lunch included 1st Grade Swim Lessons (PM)	7/2 Barefoot Bay  Pack Lunch	7/3 Campers' Choice Sports With Coach Tommy  2nd Grade Swim Lessons (PM)	7/4 No Camp Today! Join us at the parade or at the fireworks.  Happy 4th of July!!!	7/5 Hidden Creek  Pack Lunch
WEEK 4: Goal of the Week: Respect				
7/8 Hidden Creek  1st Grade Swim Lessons (PM)	7/9 Pump It Up (Wear socks)  Pack Lunch	7/10 Campers' Choice Sports With Coach Tommy  2nd Grade Swim Lessons (PM)	7/11 Olympics Day <i>Hot Dog Cookout!</i>  3rd Grade Swim Lessons (PM)	7/12 Barefoot Bay Water Park  Sun Fun Overnighter

 = Lunch available to purchase through Marla's Brown Bag Lunch
  = Pack Lunch

2nd Session: SUN FUN 2018				
Mon	Tue	Wed	Thu	Fri
WEEK 5: Goal of the Week: Friendship				
//15 First Day of second session!  1st Grade Swim Lessons (PM)	//16 Libertyville Sports Complex 	//17 Campers' Choice  Sports With Coach Tommy 2nd Grade Swim Lessons (PM)	//18 Hawaiian Day <i>(Dress like your are going to a luau)</i>  3rd Grade Swim Lessons (PM)	//19 Medieval Times  Lunch included
WEEK 6: Goal of the Week: I Believe in Myself/Perseverance				
//22 Beach Trip (All Day)  Pizza Lunch Included 1st Grade Swim Lessons (PM)	//23 Lincoln Park Zoo 	//24 Campers' Choice Sports With Coach Tommy  2nd Grade Swim Lessons (PM)	//25 Hollywood Day <i>Dress as your favorite TV, movie or book character</i> Hot Dog Cookout!  3rd Grade Swim Lessons (PM)	//26 Hidden Creek 
WEEK 7: Goal of the Week: Sensitivity				
//29 Vernon Hills Water Park  1st Grade Swim Lessons (PM)	//30 Jump Zone 	//31 Campers' Choice Sports With Coach Tommy  2nd Grade Swim Lessons (PM)	8/1 Carnival Day <i>(Dress in your favorite costume)</i>  3rd Grade Swim Lessons (PM)	8/2 Wheeling Water Park 
WEEK 8: Goal of the Week: Health and Fitness				
8/5 1st Grade: Hidden Creek Water Park  2nd & 3rd Grade: Vernon Hills Water Park	8/6 1st. Gr. Only: Pirates Cove  2nd Gr. Only: Pump It Up!  3rd Grade: On site 	8/7 Campers' Choice Sports  With Coach Tommy Gr. 1&2 3rd grade only Field trip with CA to Action Territory 	8/8 COLOR WARS II <i>(Wear your team color!)</i>  Hot Dog Cookout! Popsicle Treat! Parent Night 6:00pm	8/9 Beach Trip (All Day) DJ Party PIZZA LUNCH @ BEACH  <i>Sign up for Summer's End!</i>
 = Lunch available to purchase through Marla's Brown Bag Lunch		 =Pack Lunch		

1st Session: Camp Adventure 2019				
Mon	Tue	Wed	Thu	Fri
WEEK 1: Goal of the Week: Sportsmanship				
6/17 First Day of Camp! 	6/18 Brunswick Bowl <i>(Wear socks!)</i> 	6/19 Camp Adventure Club Day! 	6/20 Chicago Sport Team <i>Show your pride in Chicago by wearing your favorite Chicago sports team's gear!</i> 	6/21 Wheeling Water Park 
WEEK 2: Goal of the Week: Teamwork				
6/24 Glencoe Beach  Pizza lunch included	6/25 Camp Adventure Club Day! 	6/26 FUNTOPIA <i>(Wear socks!)</i> 	6/27 Chicago Cubs Game <i>Bring \$\$ for Dinner!</i>  PM Campers join all day	6/28 Hidden Creek 
WEEK 3: Goal of the Week: Appreciation				
7/1 Wheeling Water Park 	7/2 Camp Adventure Club Day! 	7/3 Barefoot Bay 	7/4 No Camp Today! Join us at the parade or at the fireworks.  Happy 4th of July!!!	7/5 Glencoe Beach  Pizza lunch included
WEEK 4: Goal of the Week: Respect				
7/8 Hidden Creek 	7/9 Camp Adventure Club Day! 	7/10 Flick Aqua Park 	7/11 Olympics Day  Hot Dog Cookout! 	7/12 Hidden Creek   Camp Adventure Overnight

 = Lunch available to purchase through Maria's Brown Bag Lunch
  =Pack Lunch


















































2nd Session: Camp Adventure 2019				
Mon	Tue	Wed	Thu	Fri
WEEK 5: Goal of the Week: Friendship				
7/15 First Day of Second Session! 	7/16 Camp Adventure Club Day!  Sports With Coach Tommy 	7/17 Nickel City  	7/18 Hawaiian Day <i>(Dress like your are going to a luau)</i>  	7/19 Glencoe Beach  Pizza lunch included 
WEEK 6: Goal of the Week: I Believe in Myself/Perseverance				
7/22 Jump Zone  	7/23 Camp Adventure Club Day!  Sports With Coach Tommy 	7/24 Libertyville Sports Complex  	7/25 Hollywood Day <i>Dress as your favorite TV, movie or book character</i>  Hot Dog Cookout! 	7/26 Bartlett Water Park  
WEEK 7: Goal of the Week: Sensitivity				
7/29 Rainbow Falls  	7/30 Camp Adventure Club Day!  Sports With Coach Tommy 	7/31 Lincoln Park Zoo  	8/1 Carnival Day <i>(Dress in your favorite costume)</i>  	8/2 Glencoe Beach  Pizza lunch included 
WEEK 8: Goal of the Week: Health and Fitness				
8/5 Vernon Hills  	8/6 Camp Adventure Club Day!  Sports With Coach Tommy 	8/7 Action Territory  	8/8 COLOR WARS! <i>(Wear your team color!)</i>  Hot Dog Cookout Popsicle Treat Parent Night 6:00pm 	8/9 Beach Trip DJ Party PIZZA LUNCH @ BEACH Sign up for Summer's End! 

 = Lunch available to purchase through Marla's Brown Bag Lunch


 = Peck Lunch

1st Session Action Quest 2019				
Mon	Tue	Wed	Thu	Fri
<p>6/17</p> <p>The Zone (Parkour - wear athletic clothes) Depart : 9:15 am Return: 1:30 pm</p> 	<p>6/18</p> <p>Beach Trip Meet at Lakefront Park 55 Hazel 9:15am</p>  	<p>6/19</p> <p>Barefoot Bay Water Park Depart: 9:45 am Return: 3:00 pm</p>   	<p>6/20</p> <p>Watts Center Color Wars Hot dog lunch w/ chips, lemonade and cookie</p>  	<p>6/21</p> <p>Wheeling Water Park Depart: 9:30 am Return: 3:00 pm</p>   
<p>6/24</p> <p>Bartlett Water Park Depart: 9:30 am Return: 3:00 pm</p>   	<p>6/25</p> <p>Beach Trip Meet at Lakefront Park 55 Hazel 9:15am</p>  	<p>6/26</p> <p>Chicago Sky Game Depart: 9:30am Return: 2:30PM</p>   	<p>6/27</p> <p>Cubs Game Depart: 10:45 am Return: 4:45 pm</p>  	<p>6/28</p> <p>Beach Trip Meet at Lakefront Park 55 Hazel</p>  
<p>7/1</p> <p>Watts Center International Day Pizza lunch w/ chips, lemonade and cookie</p>  	<p>7/2</p> <p>Beach Trip Meet at Lakefront Park 55 Hazel 9:15am</p>  	<p>7/3</p> <p>Flick Water Park Depart: 11:00am Return: 3:00pm</p>   	<p>7/4</p> <p>No Camp Today! Join us at the parade or at the fire-works. Happy 4th of July!!!</p>	<p>7/5</p> <p>Rainbow Falls Water Park Depart: 10:15 am Return: 3:00 pm</p>  
<p>7/8</p> <p>Game Works Depart: 10:00 am Return: 3:00 pm Lunch voucher provided</p>   	<p>7/9</p> <p>Beach Trip Meet at Lakefront Park 55 Hazel 9:15am</p>   	<p>7/10</p> <p>Lincoln Park Zoo Depart: 9:30 am Return: 3:30 pm</p>   	<p>7/11</p> <p>Laser Quest Depart: 10:00 am Return: 3:00 pm</p>   	<p>7/12</p> <p>Vernon Hills Water Park Depart: 9:30 am Return: 3:00 pm</p>   

 =pack lunch
  =concessions

2nd Session: Action Quest 2019				
Mon	Tue	Wed	Thu	Fri
<p>7/15 Funtopia (Wear athletic clothes and socks) Depart: 11:45 am Return: 3:00 pm</p> 	<p>7/16 Beach Trip Meet at Lakefront Park 55 Hazel 9:15am</p>  	<p>7/17 Centennial Pool Park Ridge Depart: 11:30am Return: 3:00pm</p>   	<p>7/18 Watts Center Halloween Day Hamburger lunch w/ chips, lemonade and cookie</p>  	<p>7/19 Great America Depart: 9:15 am Return: 6:00 pm <i>Lunch voucher provided</i></p> <p>Beach Camp Out Dinner Provided</p>  
<p>7/22 Vernon Hills Water Park Depart: 9:30 am Return: 3:00 pm</p>   	<p>7/23 Beach Trip Meet at Lakefront Park 55 Hazel 9:15am</p>  	<p>7/24 Lincoln Park Zoo Depart: 9:30am Return: 3:00pm</p>  	<p>7/25 Bartlett Water Park Depart: 9:30am Return: 3:00pm</p>   	<p>7/26 Wheeling Water Park Depart: 9:30am Return: 3:00pm</p>   
<p>7/29 Laser Quest Depart: 10:00 am Return: 2:30 pm</p>   	<p>7/30 Barefoot Bay Water Park Depart: 9:45 am Return: 3:00 pm</p>   	<p>7/31 Flick Water Park Depart: 11:00am Return: 3:00pm</p>   	<p>8/1 Chicago White Sox's Game Departs: 10:45am Returns: 6:00pm</p>   	<p>8/2 Beach Trip Meet at Lakefront Park 55 Hazel 9:15am</p> 
<p>8/5 Game Works Departs: 10:00am Returns: 3:00pm</p>   	<p>8/6 Beach Trip Meet at Lakefront Park 55 Hazel 9:15am</p>   	<p>8/7 Watts Center Chicago Sports Day Hot dog lunch w/ chips, lemonade and cookie</p>  	<p>8/8 Rainbow Falls Water Park Depart: 10:15 am Return: 3:00 pm</p>  	<p>8/9 Park King Depart: 11:15 am Return: 3:00 pm</p>   

 =Pack Lunch

 =concessions

Appendix D – Marketing Materials



SUMMER CAMPS

Save up to 15% with the Cash and Discount when you register before midnight on Tuesday, February 28!

Save 15% on summer camp, including swimming, with a cash payment of \$100.00. Register on or before Tuesday, February 28, and receive 15% off the total cost of your registration. This offer is available for all camps. For more information, please visit www.glencoe.org/summercamp.

SAVE UP TO 15%!

SAVE UP TO 15%!



SAVE ON SUMMER CAMP!

Save up to 15% with the Cash and Discount when you register before midnight on Tuesday, February 28!

Save 15% on summer camp, including swimming, with a cash payment of \$100.00. Register on or before Tuesday, February 28, and receive 15% off the total cost of your registration. This offer is available for all camps. For more information, please visit www.glencoe.org/summercamp.

Camp programs Fun for every age!

Age Group: Under 10	Age Group: 11-12
Swimming Camp	Swimming Camp
Swimming Camp	Swimming Camp
Swimming Camp	Swimming Camp
Swimming Camp	Swimming Camp



MAKE IT YOUR BEST SUMMER YET!

Variety of field trips each week
Flexible schedules and sessions
STEAM, art, fishing, and more specialty camp options

Find out more at www.glencoe.org/summercamp



CAMP REGISTRATION IS NOW OPEN

www.glencoe.org/summercamp



Camp Paperwork Due Friday!

Camp paperwork is due Friday, May 31, 2019. If your paperwork is not submitted to your counselor's office by the deadline, they will not be permitted to attend camp and paperwork is complete. You should have received a welcome email from camp@glencoe.org with a unique link that you can click on to complete the paperwork. If you have not received this email please email your counselor or contact your camp's program manager to request the welcome email.

[Click to Complete](#)



SUMMER CAMPS

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Camp Open House!

Please join us on Wednesday, June 7 for our Camp Open House! Parents and caregivers are invited to meet in person with counselors 1:00 and 7:00 pm to get more camp details and provide info. There will only be a limited number of spots available for this event. Our summer camp staff will be available to answer questions and share the summer activities.

Hot & Cold Bag Lunch will also be available to get information about lunch service and menu options.

[Click to Register](#)

X. Staff Reports

Glencoe Park District
September 2019 Board Meeting

Glencoe Park District Business Department Report September 2019

FY2020/21 Budget

The FY2020/21 budget process has officially begun! Computerized general budget worksheets and program budget worksheets have been distributed to staff. On September 4, a mandatory budget kickoff meeting/ in-service training workshop was conducted for all District staff that submit departmental and/or program budgets. The timeline of the District's financial legal calendar (which includes the FY2020/21 budget timeline) is included in your board packet. Please make a special note in your calendars of the specific meeting times related to District's legal calendar.

Front Office

Front office staff has been busy preparing for the new school year and for the fall program season. Billing for the 2019/20 school year for the ELC preschool and afterschool program has started, and all went smoothly in the first billing month for new Registration Manager Lauren Kinsey!

2019 Levy Information

Preliminary information and analysis regarding the new 2019 proposed levy request is being prepared by staff and will be presented to the Board at a Finance Committee of the Whole meeting scheduled on October 15.

Potential Issuance of Bonds for Long-term Capital Fund 69 Projects

Staff continues to monitor market conditions and information from our bond consultant, Eric Anderson, as the Board and staff weigh funding for future projects. Based on the fact that the last payment on our 2010 bond issue will be made on December 1, 2020, we would want to wait until *next year's* 2020 tax levy so as not to "impact" the debt service levy until FY2021/22. Given that this timing would align more with the scheduled decline in the bond and interest levy, and that we should have a clearer look at potential costs of potential projects at that time, we would look to wait and hope that rates remain attractive.

Further clarification on the spend down requirements per the IRS...The District would need to have a reasonable expectation that it would spend 85% of proceeds within three years of the issuance date in order to issue the bonds as tax exempt. Arbitrage penalties to the IRS come into play if you miss spend down requirements and you earn more than you pay in interest.

Telephone System Upgrade/Voicemail

Staff is working with our telephone system vendor to do an upgrade to District's current VoIP phone system controller. Further, we will be converting to a new Mitel voicemail system that will integrate more fully with the Mitel phone system. Staff looks to schedule this work during the month of December.

Submitted by:
Carol Mensinger, Director of Finance/Human Resources

**GLENCOE PARK DISTRICT
FINANCIAL LEGAL CALENDAR
SEPTEMBER TAX YEAR 2019 (FY2020-21)**

SEPTEMBER 2019

Early September	Staff works on options for 2019 Tax Levy.
By 9/4/2019	Distribute budget worksheets and program budget worksheets with cover memo and tentative budget timeline to staff. Staff in-service meeting on the budget process and timeline.

OCTOBER 2019

10/9/2019	Department Heads submit capital project proposals/ideas (new and carryover items) to Executive Director. All items should be priced.
10/15/2019	Finance Committee of the Whole meeting before Committee meeting to discuss preliminary levy.
10/15/2019	October Board Meeting: Board formally determines amount of money estimated necessary to be raised by taxation in tax year 2019 for 2020/21 fiscal year.
Week of October 14-19	Executive Director and Department Heads meet, discuss, and prioritize Capital Project proposals.
10/23/2019	Deadline to complete First Draft #1 program worksheets AND general budget worksheets to submit to the Director of Finance.
10/31/2019	Deliver notice of Levy Hearing for paper to publish on Thursday, 11/7/19 (must be no more than 14 days, no less than 7 days prior to hearing, which will be 11/19/19).

NOVEMBER 2019

11/1/2019	Capital Project List finalized by Executive Director and ATeam staff.
11/18/2019	Computerized First Draft #1 of general budget worksheets and program budget worksheets returned to staff from Director of Finance for their revision/review.
11/19/2019	November Board Meeting: Levy Hearing held. Board adopts 2019 Tax Levy Ordinance. Potential Finance Committee of the Whole meeting to discuss capital projects with Board.

DECEMBER 2019

- 12/19/2019 Deadline to complete First Draft #2 budget worksheets and program budget worksheets and submit to Director of Finance for revisions.
- 12/31/2019 File 2019 Tax Levy Ordinance, Certificate of Presiding Officer, Certificate of Secretary with Cook County Tax Extension Office (Deadline to file: last Tuesday of December).

JANUARY 2020

- 1/10/2020 Deadline for any staff changes/corrections to be made to **Final First Budget Draft**.
- 1/21/2020 January Board Meeting: Board approves FY2020/21 Regular Board meeting dates.
- By 1/31/2020 **Final First Budget Draft** distributed to the Board for review.
- By 1/31/2020 Deadline to file tax-exempt status filing with Cook County.
Deadline to mail W-2s, 1099s, 1095s. (IRS Filing by 2/29/20).

FEBRUARY 2020

- 2/1/2020 Deadline to submit Economic Interest Statement file to County Clerk's Office.
- Week of Feb 3-7 & 10-14 Finance Committee of the Whole to discuss budget.
Additional meetings in early March, if necessary.
- 2/18/2020 February Board Meeting: Pass BAO Transfer Resolution, if necessary.
- 2/29/2020 Annual Worker Compensation Audit due to PDRMA.
Salary increase/annual evaluations.
Change IMRF posting - new salary/insurance information.
Change IPRA salary survey information.

MARCH 2020

- 3/1/2020 Deadline to file ACA Forms with IRS.
- By 3/10/2019 Tentative preliminary date of audit fieldwork.
- 3/17/2020 March Board Meeting: Approve FY2020/21 Approval Draft as "working administrative budget." (BAO is adopted at April or May meeting once accurate prior year amounts are known.)

By 3/20/2020 Completed and **final** proposed BAO copy is made available at administrative offices for public inspection. Document shall be available for not less than 30 days prior to the adoption of BAO on 4/21/20.

By 3/27/2020 Deliver notice to paper announcing public hearing on BAO to be published in local paper on 4/9/20.

APRIL 2020

Mid-April PDRMA Annual Operating Expenditures/Audit Filing.

4/21/2020 April Board Meeting: As part of the agenda, a public hearing is held on the 2020/21 Estimated Revenue, Budget & Appropriations Ordinance (BAO). It must be adopted within 3 months after the beginning of the fiscal year, or June 1.

By 4/30/2020 File BAO with Cook County Clerk's Office.

MAY 2020

Last week April/Early May Annual audit final fieldwork begins.

5/19/2020 May Board Meeting.

JUNE 2020

6/16/2020 June Board Meeting: Pass Prevailing Wage Ordinance.
Final audit and management letter presented to Board.

6/16/2020 Mail certified copy of Prevailing Wage Ordinance to Secretary of State and Illinois Department of Labor.

Mail copy of Prevailing Wage Ordinance to local paper for publishing (must be published within 30 days of passage).

By 6/30/2020 Annual Operating Expenditures Report due to PDRMA.

JULY 2020

Early July Special Projects Committee review of 3-year capital/master plan projects.

7/21/2020 July Board Meeting: Board approval of Resolution to commit additional fund balance reserves to Master Plan Capital Fund 69.

July/August Publish "Notice of Audit Availability" in local newspaper.

AUGUST 2020

By 8/27/2020 Final Annual Audit Comptroller's Annual Financial Report with County Clerk's Office.

June - August 2020 File Annual Audit and Comptroller's Annual Financial Report with Comptroller's Office. (These steps above must be completed within 180 days after the preceding fiscal year ends.)

Receive 2019 final EAV and Tax Extension from County. Update Tax Impact files on GPD website.

File Unclaimed Property Report with IL Treasurer's Office.

**Glencoe Park District
Recreation and Facilities Department
September 2019**

Recreation Department Report: Bobby Collins

It is with great excitement, that I can officially announce that Shannon Stevens has been hired as our new athletic supervisor! Shannon started with the District as our intern in January and did such a great job that she was hired as our Sun Fun camp director. In the 6 months that Shannon has been with the District, we have seen first-hand her work ethic, organization skills, outgoing nature, and ability to problem-solve. All necessary skills to be successful in her new role.

Shannon has a Bachelor's Degree in Recreation and Parks Administration with a significant portion of her degree focusing on sports management and coaching. During Shannon's time at Illinois State University, she worked as a facility assistant and was promoted to a member services associate. Shannon also captained the ISU women's rugby team She also spent four summers working for the Chicago Park District as a camp counselor. Shannon will be reporting to Adam Wohl.

Summer camp ended on a very positive note. Staff closed the camp season with Camp Night on Thursday, followed by a Beach Party and Cardboard Regatta on Friday, where parents and campers got to say their final goodbyes to the camp staff they have bonded with over the eight weeks of the camp season. Enrollment for camps was overall in line with last year, and staff continues to offer the same high quality program that the community is accustomed.

School started in the Early Learning Center at Takiff Center. We welcomed many new families this month. Many thanks to our amazing team of teachers, maintenance, and admin staff who worked tirelessly during the month of August and beginning of September to get all of our classrooms ready.

The Recreation Team has already started working on their FY2020/21 budgets and have attended two budget trainings in September to ensure that the whole team is prepared for the budget process.

Beach: Matt Walker

As of September 2, the Beach House officially closed for the season. The restrooms will remain open on warm days until the end of September. The Boathouse will remain open Friday through Sunday until October 13 from 12:00-6:00pm.

Our lifeguard staff did a tremendous job keeping our guests safe again this season. We did not record a single rescue this summer and this can be directly attributed to rule enforcement, mindfulness of weather conditions, continuous monitoring of changing weather conditions, and daily monitoring of the shoreline for rip currents, lateral currents, and rough surf.

Based on feedback from the Lakefront Advisory Committee, on busy days a roving cashier was added at the Park Ave. entrance to make sure all guests are being charged the appropriate daily fee. Overall, we tallied 594 guests diverted to the cashiers.

This season, we had lower attendance totals due to unfavorable weather conditions on opening weekend and most weekends throughout the summer. Boat storage revenue was steady and staff expects winter storage to be in line with this trend. Winter storage applications will be sent out mid-September. Surveys have already been sent out to beach pass holders.

Revenue as of 9/3	2019	2018	Variance
Summer Boat Storage	\$77,774	\$77,491	\$283
Trellis Rentals	\$10,173	\$9,091	\$1,082
Beach Passes	\$51,275	\$55,223	(\$3,948)
Sailing Camp	\$32,482	\$31,375	\$1,107
Aquatics Camp	\$35,649	\$32,948	\$2,701
Admission Res	\$29,982	\$40,288	(\$10,306)
Admission Non-Res	\$167,922	\$184,340	(\$16,418)
Total Revenue	\$405,257	\$430,756	(\$25,499)

Early Childhood: Jessica Stockl

Children’s Circle students are back into the swing of the school year. We were able to welcome twenty new students to the Children’s Circle program on September 3. We have nine more infants schedule to join us throughout the school year as our older children transition to the Frog classroom. The Children’s Circle waitlist reopened on August 26 and we have had six children added to the waitlist over the past week.

Children’s Circle Enrollment As of 9/4/2019	2019/20	2018/19	2017/18
Jellyfish	10	5	15
Frogs	7	7	14
Turtles (NEW)	13	6	0
Starfish	17	16	17
Dolphins (NEW)	20	18	0
Belugas	16	14	21
Total	83	66	67

Early Learning Center opened on September 3. The first day went smoothly as staff and families settled in to the new school year. The week before school started children and families were able to visit their new classroom, meet their teachers, and get all of their questions answered at the meet and greet.

With the elimination of one four year old classroom, our ELC enrollment is still strong and consistent compared to last year’s enrollment. We are hopeful for our 3s class to grow as more families move into the district. Our Kindergarten Readiness program has grown over 50% in the past month as the new part time options work well with family schedules.

ELC Enrollment As of 9/4/2019	2019	2018	2017
ELC 2s	16	18	19
ELC 3s	14	16	19
ELC 4s	18	27	42
Kindergarten Readiness	16	7	(was part of 4s)
Total	64	68	80

Preschool Enrichments started the week of September 8. There are 17 classes running with 7 new programs.

Athletics/Teen Camps – Shannon Stevens:

During the fall brochure process, we made changes to the basketball program. Hot Shots will be running our travel leagues for 4-6 grade boys and girls. As of now, we have Hot Shots Travel Clinics running for the next three weeks, followed by tryouts on September 24 and 26. To simplify the process of registration, we separated Preseason Clinics and extended them until Thanksgiving break. House league practices will begin December 3 and takes us into March. house league preseason clinics start mid-October.

Enrollment As of 9/5	2019	2018
House League Girls	29	32
House League Boys	60	58
Total	89	90

Our Tennis program continues to gain forward momentum with higher enrollment this fall.

Enrollment As of 9/5	2019	2018
Mighty Mites	15	4
Little Athletes	12	14
Big Athletes	4	2
Jr. High/High School	3	1
Beginner Drill & Play	3	1
Advanced Drill & Play	7	0
Intermediate/Adv Drill & Play	5	1
Total	49	23

Arts and Youth: Stephani Briskman

New this fall, we are offering STEAM classes such as Minecraft, STEAM Makerspace, and Logo Programming. STEAM Makerspace and Minecraft filled on the first day of registration. We are also offering a range of popular art classes.

Kids Club is again located at Watts Recreational Center and began August 26. The program utilizes our shuttle bus, Hilary, to transport children to and from school and their after school activities. Currently, we have 16 children enrolled in the AM Kids Club ranging from a two-day option to five-day option, five children signed up for the Watts Shuttle service, and 57 children

enrolled in PM Kids Club ranging from a two-day option to a five-day option with 21 children signed up for the Watts Shuttle service.

AM Kids Club Enrollment as of 5/1/2019	2019/20	2018/19
5 days	10	10
4 days	1	4
3 days	0	6
2 days	5	1
Total	16	21

PM Kids Club Enrollment as of 5/1/2019	2019/20	2018/19
5 days	38	30
4 days	6	7
3 days	4	6
2 days	9	7
Total	57	50

Special Events & Active Adults: Liz Visteen

Beach Camp Out had more participants than ever before and every family showed up. It was a great night with excellent weather which makes it even better. Campers enjoyed dinner, s'mores by the fire, and Lego 2 movie on the big screen.

This year's attendance for Park-N-Play was low compared to previous years; some of which can be attributed to the weather. We are looking into new program ideas or pairing with other programs to bring new life to the special event series.

The Cardboard Regatta was moved to August this year and took place on the last day of camp so campers could join in the fun. The camps really got into making their handmade boats and had fun seeing their work in action on the lake.

2019 Special Event Attendance	2019	2018
Th, July 11 – Park-N-Play: Let's Go Fly A Kite	12	30
Th, July 18 – Park-N-Play: Water Wonders	3	45
Sa, July 20 – Meet The Machines	~ 400	~ 375
Tu, July 23 – Tots-N-Tunes: Miss Jamie	~ 200	~ 250
Th, July 25 – Park-N-Play: Fun Family Hour in the Garden	25	35
F, July 27-Sa, July 28 – Beach Camp Out	62 families (total 225)	59 families (total 207)
Sa, Aug 3 – Green Bay Trail Day	~ 100 stopped by booth	<i>Not offered</i>
F, Aug 9 – Cardboard Regatta	7 registered boats 19 camper boats	7 boats
Tu, Aug 27 – Tots-N-Tunes	~ 125	~ 175
Su, Sep 8 – Grand Dance	82	<i>Not offered</i>

Upcoming special events:

Sa, Sep 14 – The Great Mud Run

Sa, Sep 21 – Tails & Ales

F, Sep 27 – Art Opening

Sa, Oct 5 – Harvest Fest

Sa, Oct 6 – Doggie Dip

Fall program enrollment is in line with previous years. Youth Wheel Throwing classes split into two fall sessions; therefore enrollment will be higher compared to previous years.

Fall Enrollment (as of 9/5)	2019	2018
Adult Ceramics	22	18
Youth Ceramics	71*	40
Adult Art Programs	42	48
Adult Workshops (one-day)	3	0
Teen Programs	11	8

Takiff, Fitness, & Watts: Adam Wohl

Facility rentals in 2019 continue to trend below 2018. Part of the downward trend is no longer renting to @ Properties. They had nearly \$5,500 in rentals through August 2018.

Takiff Center Rental as of 8/31	2019	2018
Facility Rentals	\$45,909	\$52,142

Glencoe Fitness

Glencoe Fitness was very busy in the summer months. Between student memberships and new members using the fitness center, overall attendance increased. We gained 14 new members in the month of July and August.

We had our Tour De France challenge in July/August. It was a challenge to complete the full 2000+ mile course over a 6 week period. We had over 20 people compete in the challenge with 2 members completing over 300 miles.

Glencoe Fitness Memberships as of 9/5	2019-20		2018-19	
	# Members	Fees	# Members	Fees
	136	\$12,326	208	\$18,070

Open Gym/Pickleball

This summer we continued to offer additional open basketball gym. We also started a new Pickleball program including drop in and workshop offerings. We also offered several pickleball workshops from June-August. We had 49 people drop in and 18 people sign up for 6-week and 3-week pickleball workshops during the summer. These workshops have brought in \$3,919 of new revenue this summer. We already have 9 enrolled in fall workshops.

Open Gym/Pickleball as of 3/1-8/31	2019	2018
Pickleball	88	0
Open Gym	916	355

Submitted by:
Bobby Collins, CPRP
Director of Recreation and Facilities

Glencoe Park District Parks & Facilities Maintenance Report September 2019

Administrative

Work continues with AltaManu relating to the Takiff Playground replacement project, Old Green Bay Trail Park Renovation plan and Schuman Overlook repairs. In addition, work continues with ACG relating to the roof replacement at Watts.

Grounds/Horticulture

Staff has begun fall pruning, bed preparations, and have been working on natural area maintenance. Staff have been busy adding new chips to tree rings throughout the park system. The pathways at the Bob Everly Wildflower Sanctuary received pruning to widen the pathways for the Mud Run. Fall planting of trees and various grasses will take place at Vernon Playground and Woodlawn Park.

Staff continued to work on supporting the SOSA restoration initiative.

Parks Maintenance & Construction

The Parks Team have been busy completing the by-owner items necessary for the playground project. Staff completed the following tasks in the last month related to these capital projects:

- Installed split rail fence at Woodlawn
- Installed park ID signage at Woodlawn
- Installed new plumbing for the drinking fountains on the Takiff playground
- Demolished the Takiff playground gazebo and removed the site amenities

Staff have been busy making preparations for the Mud Run race. The event spans across multiple parks and natural areas. Staff completed the installation and manufacture of many of the obstacles used in the race.

Staff is beginning the process of fall athletic turf maintenance including aerating, seeding, and weed treatments. Soccer and fall baseball seasons have begun.

Staff continues to groom baseball fields, soccer fields.

Facilities

During this year's Takiff shut-down the facility was overhauled. The following was completed:

- Refinished gym floor
- Replaced the rubber floor in a Children's Circle classroom
- Painted four rooms in the community wing
- Painted seven classrooms in the Children's Circle/ELC wing
- Blinds were repaired or replaced throughout the Children's Circle/ELC wing
- Touched up the paint in the fitness center
- Community wing hallway was painted
- Steam cleaned all tile floors and grout in facility restrooms 2400 sq. ft. total

- Cleaned all carpets in the facility
- Fire alarm and fire suppression system was fully tested
- ELC/CC parking lot was seal coated
- Trees were trimmed throughout the Takiff site
- Hot water tank was replaced
- Repairs were made to air handler 1 & 3

Shared Services

- The Village of Glencoe has continued to support the Park District by performing maintenance on vehicles.
- We have continued to cut all Village of Glencoe grass per the shared services agreement.

Submitted by:

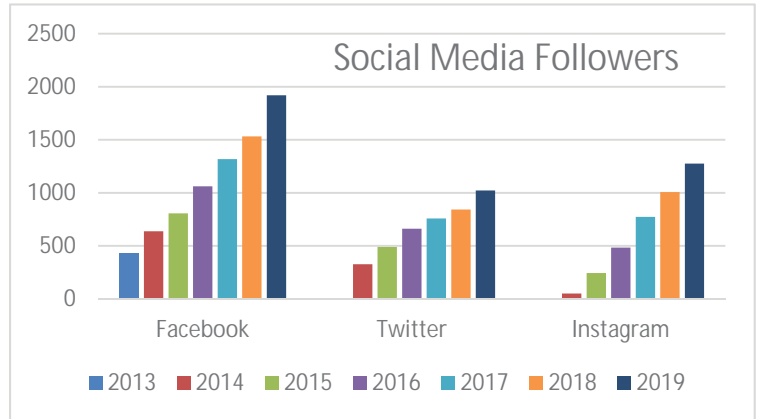
Chris Leiner, CPRP

Director of Parks & Maintenance

Glencoe Park District Marketing/Communications Report September 2019

Social Media/Email

We ended the month of August with 74,845 Facebook impressions (in 2018, we ended the month with 41,686 impressions). We now have 1,920 followers on Facebook, 1,022 followers on Twitter and 1,275 followers on Instagram. Glencoe Beach has 2,188 followers on Facebook.



We sent out weekly emails in the summer months, primarily focused on special events and upcoming classes. The emails were opened by 1,684 people on average (28.8%) with a 10.54% click rate.

Date	Subject	Total Sent	Open Rate	Click Rate	Link
8/30/2019	Summer News 15	6166	25.70%	7.80%	https://conta.cc/32faqZF
8/23/2019	Summer News 14	6176	26.40%	7.70%	https://conta.cc/31VvFXH
8/16/2019	Summer News 13	6190	27.40%	8.50%	https://conta.cc/31KXeDd
8/9/2019	Summer News 12	6201	29.40%	14.50%	https://conta.cc/31p4UdS
8/2/2019	August healthy tips 19	322	45.20%	2.20%	https://conta.cc/2SZK7eq
8/2/2019	Summer News 11	6209	27.70%	9.00%	https://conta.cc/2T3oERE

Inside Glencoe

We're currently working on the fall issue of *Inside Glencoe*, our community newsletter with the Village, School District, Library, and Family Services. Our four page spread includes details about the Dog Park Task Force, Connect Glencoe grants, Beach S.A.F.E., and highlights one of our adult art teachers. The newsletter will be in mailboxes by early October.

Special Events

I worked with the Recreation Team to promote fall registration, Wake Up & Move, Green Bay Trail Day, Movies on the Green, Cardboard Regatta, and Tots-n-Tunes, plus closures for the facility shut-down, and Labor Day. Event promotion includes email blast, flyers, posters, event signage, and social media posts.

Website Usability & Data Readiness Study

Over the summer, I've worked with Recreation Results consultant Bobbi Nance on two comprehensive studies: one of our website and one on how our organization uses data. The first part of the project, the website usability study, analyzes our sales data, maps customer locations, and then conducts an analysis of current website and user behavior. This has included staff focus groups, 1-on-1 website testing with customers, installing heat-map tracking software on our

website, and delving into Google Analytics and Hotjar Tracking data. The website usability report will be done at the end of September and will be used to develop an RFP for a future website redesign project. The results will also be incorporated into the Data Readiness Study, which will highlight our organization's data strengths and weaknesses data as well as create a roadmap to increase our ability to be more data-driven. The Data Readiness Study will be complete in late October.

IPRA Awards

Working with Matt Walker, I submitted our Beach S.A.F.E. program for the IPRA Outstanding Program Award. Then, working with Chris Leiner, I submitted Woodlawn Park for IPRA's Outstanding Park Award. Award winners will be announced in December and awards will be presented at IPRA's annual conference in January.

Submitted by:

Erin Classen, Superintendent of Marketing and Communications



Glencoe Park District's Outstanding Program Application

BEACH S.A.F.E.
SAILING & AQUATICS FOR EVERYONE

PROGRAM BUDGET

100+ PARTICIPANTS

from Waukegan Park District, Union League Boys and Girls Club of Chicago, and Marillac Social Center

FINANCIAL SUPPORT

from Glencoe Park District and Glencoe Rotary

EDUCATION SUPPORT

from Great Lakes Surf Rescue Project

PROGRAM SUPPLIES	
Swim Shirts	-\$1,000
Breakfast/Lunch	-\$1,042
LABOR	
Part-time Staff	-\$800
TRANSPORTATION	
Bus Service	-\$585
<i>SUBTOTAL</i>	\$3,427
PROGRAM SUPPORT	
Rotary Donation	+\$500
Great Lakes Surf Rescue Project Speaker	Free of Charge (\$300 Typical Charge)
<i>TOTAL</i>	\$2,927

PROMOTIONAL MATERIALS



GLENCOE PARK DISTRICT LAUNCHES BEACH S.A.F.E.

New Water Safety and Recreation Pilot Program

After the deadliest year on the Great Lakes, the Glencoe Park District launched Beach S.A.F.E. (Sailing & Aquatics for Everyone) on July 15 to introduce water safety in a fun and informative way.

"Seventeen people have drowned in Lake Michigan this year and 775 Great Lakes drownings have occurred since 2010. As a public beach, it is our responsibility to provide the Chicagoland community with resources to reduce risks on Lake Michigan," said Matt Walker, Glencoe Beach Facility Manager.

"A large number of children in the Chicagoland community never learn basic water safety skills nor have the opportunity to enjoy on-water recreational activities. We designed Beach S.A.F.E. as an outreach program for vulnerable populations to learn safety skills and experience Lake Michigan recreation activities, as well as do our part to reduce drownings," said Walker.

Beach S.A.F.E. is a public/private partnership co-sponsored by the Glencoe Park District and Glencoe Rotary. In 2019, the program will teach kids from three non-profit/municipal organizations: Waukegan Park District, Union League Boys and Girls Club of Chicago, and Marillac Social Center. A Glencoe Rotary partnership provided financial support to help reduce access barriers by providing free transportation/lunch, protective swim shirts, water safety instruction, plus active recreation time to swim, sail, kayak, or paddleboard.

To kick-off Beach S.A.F.E., Dave Benjamin, Executive Director of the Great Lakes Surf Rescue Project (GLSRP), shared his 2010 Lake Michigan near-drowning incident and introduced the basics of water safety to participants.

Benjamin began the presentation with an informal survey, which typically reveals about 90% of the kids say they know how to swim. But, he added, less than 5% know a drowning survival strategy such as "Flip, Float and Follow" when caught in a current or floating on your back and breathing deeply for added buoyancy.

"Knowing how to swim reduces your fear of water. But people often overestimate their swimming ability," Benjamin said. "Males overestimate it by about 50 percent."

Benjamin said a Red Cross report showed 54 percent of Americans who say they can swim don't have basic swimming ability to survive a water emergency. The criteria for survival included five points: 1) resurfacing after falling into water over your head, 2) treading water for one minute, 3) spinning 360 degrees to spot an exit, 4) swimming 25 yards or length of the pool to get to that exit, and 5) climbing out of water without assistance.

"We want people to know how to swim but we want them also to understand their true swimming ability and that there's a distinction between knowing how to swim and knowing how to survive," he said. Most people can run but that doesn't mean they have the ability to run a marathon, he added.

Drowning is one of the leading causes of accidental death, particularly for children and particularly for males, in the nation and the world, he said. Eighty percent of drowning victims are male, he said.

According to the Centers for Disease Control, one in five people who die from drowning in the United States are children age 14 and younger. In addition, the CDC states, for every child who dies from drowning, another five receive emergency department care for nonfatal submersion injuries.

After the presentation, Glencoe Beach staff brought kids to the lake to learn to kayak, paddleboard, or sail. "Our goal is to continue Beach S.A.F.E. by bringing safety presentations to more local organizations," said Walker.



BEACH S.A.F.E. TESTIMONIALS



Thank you, Mr. Walker, for your grand invitation to join Mr. Benjamin and Glencoe Park District and the energy poured into Great Lakes/Water Safety. Our organization is thankful to be part of water safety and reduce youth drowning in pools and our Great Lakes.

-Al S Toribio, Union League Boys & Girls Clubs



Thank you so much for the opportunity to bring our campers to your beach yesterday! The kids had so much fun and learned a lot. I even learned some from the presentation! You have a really great facility with amazing and friendly staff.

-Cameron Crombie, Waukegan Park District



I couldn't have been more pleased with the excitement, enthusiasm and interest everyone showed while they explored the different activities offered and more importantly, their attentiveness during the water safety presentation. We are excited to see the development of this program and look forward to the opportunity of building water safety awareness together.

-Matt Walker, Glencoe Park District



What a wonderful day at your beautiful beach. You all made us feel so welcome. We cannot thank you all enough for having us out. All of us had a wonderful time. The kids from Marillac loved every minute of the day. Your young staff was amazing - jumping in and out of the water with every overturned paddle board and kayak. We appreciate all you did for us, the bus, the lunch, safety instruction, the awesome shirts, the boats and above all the fun. I loved watching them all just have fun. One of the older boys told me it is the most relaxed he has been in a very long time. Thank you for sharing your beautiful beach with us. It is a day none of us will forget. We appreciate your kindness and generosity.

-Deanna Hallagan, Marillac Social Center



BEACH S.A.F.E. EVENT PHOTOS



BEACH S.A.F.E. EVENT PHOTOS



SAFETY AND WELLNESS COMMITTEE
Agenda and Minutes
Monday, August 26, 2019 / 11:00 a.m.
(Please Note: Items in **red** print require action)

1. Call to order at 11:02 a.m.

Roll Call: Present: Lisa Sheppard, Carol Mensinger, Chris Leiner, Bobby Collins, Liz Stowick, Jessica Stockl, Liz Visteen, Adam Wohl, and Lauren Kinsey Absent: Matt Walker

2. Review of the Minutes: The Safety and Wellness Committee Meeting Minutes from July 17, 2019 were reviewed and accepted.
3. Accident/Incident Review: Carol reported on the accident/incident reports for August. There was one (1) workers comp incident. There were twelve (12) minor participant incidents.
4. Facility and Park Inspection Review: **Chris** is keeping an eye on the lockers at the beach and evaluating how to proceed. Early Learning Center playground was removed. Athletic field inspections were completed.
5. Open Claims: One (1) open property claim: Pier repair at the Beach. Documentation was submitted for the Pier. Seven (7) open worker comp claims.
6. Carry Over Items:
- a) The following are scheduled for Children's Circle during Safety Week: A fire drill on August 27, 2019, a tornado drill on August 28, 2019, and an intruder drill on August 29, 2019.
 - b) Adam, Jessica and Lauren tested the paging system throughout the building. Everything worked great with the exception of the phone in the Art Room. Carol ordered a replacement phone from Telcom.
 - c) Security locks were installed in the classrooms.
 - d) Bounce House inspection is scheduled for September 3, 2019
 - e) Chris suggested the committee take a look at the Glencoe School District's Crisis Management Manual as a reference.
7. Certificate of Insurance Information: Please continue to submit any needed Certificate of Insurance information, as requested. The COIs should be updated on a monthly basis.
8. New Items:
- a) **Chris** will add "page group 1 and 2 test, and all page test" to the monthly inspection check list as a yearly option.
 - b) After the EAP drills, **Jessica** will send out evaluations to the teachers who participated.
 - c) The Sub-committee will meet to consider rolling out the drills in other areas, as well as adding security locks to more rooms.
 - d) Carol has been in contact with Public Safety and Glenview dispatch center regarding a 10 second delay when dialing 911. **Lisa** will reach out to Phil at the Village to see if he can help expedite a response.
 - e) The Sub-Committee will discuss how District 112 is moving away from lockdowns.
 - f) **Carol** and **Chris** will meet regarding PDRMA's pilot program B.
 - g) **Chris** will send out an itinerary for the Safety Week.
 - h) **Lauren** will discuss Safety Week signage with **Bobby**.
 - i) **Adam** will reach out to any contractors who have programs taking place during the fire, tornado and intruder drills.
9. Wellness Initiatives:
- a) There is one week of locomotion left. The lunch walking program is going well and people are participating. The Park District has met the PDRMA challenge goal.

Adjourn: 11:25 a.m.

**The next Safety and Wellness Committee Meeting has been scheduled for
Thursday, September 19, 2019 at 11:00 a.m.**

XI. Executive Director Report

Glencoe Park District
September 2019 Board Meeting

**Glencoe Park District
Executive Director's Report
September 2019**

NRPA and National Gold Medal

The wait is almost over for the Gold Medal Announcement. We are excited to be one of four finalists for the National Gold Medal in the 30,000 and under population. The announcement for the Gold Medal winner will be held in Baltimore, Maryland on Tuesday, September 24. The Board can view live the announcement. I will send the link closer to the event date.

Summer Camp

We had amazing Summer Camp sessions! Bobby Collins, Stephani Briskman, and Jessica Stockl will be presenting the final camp report to the Board, which is included in the packet.

Beach

The swimming beach is closed for the season and will no longer be staffed with lifeguards and attendants. We will however leave the bathrooms open on warm days until the end of September. The Boat House is open until October 13 on the weekends. Matt and the aquatics staff did an outstanding job keeping our beach safe, clean and provide excellent customer service. This was a challenging summer with high lake water, increased rip currents and higher amount of closures due bacteria levels due to storm runoffs. Matt and staff handled the issues with increased training and communication.

Early Childhood

The preschool year is off to a great start due to the advance preparation by Jessica, Amanda and the Early Childhood Team. They are tasked with working around the construction of the new Takiff Playground all while following the DCFS guidelines. They have a plan in place and will be using the Takiff Field, where we have set up a temporary play area, the walking path, the gym and the Aiken Hall.

After School Care

Our After School Care program that is held at Watts is at capacity for most of the days with a waiting list. This very popular program is a crucial for working parents. Staff is currently working on solutions on how to expand this program in the future and still keep the quality of the program.

Staff Training

Staff conducted a comprehensive safety week at Takiff where they had safety drills for fire, tornado and intruder training. Thank you to Glencoe Public Safety for their assistance in this training.

Seasonal Employee Survey

We conducted our third annual employee survey to provide seasonal staff an opportunity to share their opinion and provide feedback about their employment at the Glencoe Park District. All seasonal recreation and facility employees were asked to complete this survey. The constructive feedback is important in evaluating how the Park District is doing as an employer and is an

essential tool for future changes/improvements. As with every survey, we gathered useful information to improve our services to not only our staff, but also those who attend our programs. We will take notes of the areas that we could improve on when budgeting and planning staff training next year.

Playgrounds!

The construction at Takiff playground has begun. We anticipate the construction of this playground to last most of fall. Plantings will be installed at Woodlawn Park to complete that project.

Building and Parking Improvements

Staff had a productive week during the Takiff closure. A complete list of projects can be found in the Parks Department report.

Website Usability & Data Readiness Study

Over the summer, Erin and staff worked with Recreation Results consultant Bobbi Nance on two comprehensive studies: one of our website and one on how our organization uses data. The first part of the project, the website usability study, analyzes our sales data, maps customer locations, and then conducts an analysis of current website and user behavior. This has included staff focus groups, 1-on-1 website testing with customers, installing heat-map tracking software on our website, and delving into Google Analytics and Hotjar Tracking data. The website usability report will be done at the end of September and will be used to develop an RFP for a future website redesign project. The results will also be incorporated into the Data Readiness Study, which will highlight our organization's data strengths and weaknesses data as well as create a roadmap to increase our ability to be more data-driven. The Data Readiness Study will be complete in late October.

Potential Issuance of Bonds for Long-term Capital Fund 69 Projects

Staff continues to monitor market conditions and information from our bond consultant, Eric Anderson, as the board and staff weigh funding for future projects. Based on the fact that the last payment on our 2010 bond issue will be made on December 1, 2020, we would want to wait until *next year's* 2020 tax levy so as not to "impact" the debt service levy until FY2021/22. Given that this timing would align more with the scheduled decline in the bond and interest levy, and that we should have a clearer look at potential costs of potential projects at that time, we would look to wait and hope that rates remain attractive.

Further clarification on the spend down requirements per the IRS...The District would need to have a reasonable expectation that it would spend 85% of proceeds within three years of the issuance date in order to issue the bonds as tax exempt. Arbitrage penalties to the IRS come into play if you miss spend down requirements and you earn more than you pay in interest.

Staff News

I am happy to announce that Chris Leiner welcomed a daughter to his family on August 29. Baby Adalynn, Chris and his wife Kelle, are doing wonderful.

Items that you may want to add to your calendar

- The Great Mud Run on September 14
- Tales and Ales on September 21
- NRPA Gold Medal Announcement! on September 24
- Fall Art Show on September 27
- Harvest Fest on October 5
- Doggie Dip on October 6
- Village Anniversary Celebration on October 19

Submitted by:
Lisa Sheppard, CPRP
Executive Director

XII. Action Item A
Approval of Independence Day Fireworks
Date

Glencoe Park District
September 2019 Board Meeting

MEMORANDUM

TO: Board of Commissioners
FROM: Lisa Sheppard, Executive Director
SUBJECT: Independence Day Fireworks
DATE: September 13, 2019

Background

In the past, Glencoe Beach was used as a viewing area for Independence Day Fireworks. The fireworks were shot from a barge in Lake Michigan, approximately 1,500 feet (0.28 miles) from the shore. In 2014, the Glencoe Park District was informed that a barge was no longer an option on July 4 for fireworks. At that time, a community survey was done with one question: What day should Independence Day fireworks take place in Glencoe? 276 people responded to the survey, with 59.78% favoring July 4 fireworks. After considering alternatives, the Board of Commissioners voted to close the beach on July 4 to safely launch the fireworks from the sand. Since then, viewers have watched the fireworks show on July 4 at Lakefront Park. The fireworks are launched approximately 350 feet (0.05 miles) away, giving viewers a close fireworks experience.

July 3 Option

In the five years since moving to Lakefront Park, the Glencoe Park District has continued to explore options to keep Glencoe Beach open over the Independence Day holiday. While a barge will never be an available option on July 4 due to the lack availability of an appropriately sized barge required by state law, the Park District was presented with a new option for 2020: shoot the fireworks from a barge on July 3. This would mean Glencoe Beach would be open on July 3 and July 4 and fireworks viewing would again be available on the sand at Glencoe Beach.

If the Park Board elects to move the fireworks to July 3, we highly recommend that the date would stay the same for the next five years. If a barge is unavailable on July 3, the fireworks would still be held that day, but viewing would return to Lakefront Park and Glencoe Beach would be closed.

Financial Data

The barge comes with an added expense of approximately \$15,000, with a minimum fireworks show of \$20,000. This would increase the overall cost of the fireworks show by \$15,000-\$20,000 (based on past costs). If it is a nice day, the additional costs could potentially be recouped by beach fees. However, beach revenue is weather dependent, with air/water temperature, rain, bacteria, and surf conditions playing a role in how much money may be generated on a given day. We anticipate that on a nice day, the revenue would be similar to our busiest day, which is normally Sunday. From Sunday revenue averages over the last two years, we could expect a good day to generate between \$10,000 - \$15,000 in revenue (this does not include deduction of any expenses such as lifeguards, managers and maintenance

MEMORANDUM

personnel). In addition, we would not charge admission after 6 p.m. in order to ensure viewing the fireworks remains free to residents.

Here is a breakdown of fireworks expenses and beach revenue.

Year	Fireworks Expense	Beach Revenue	Beach Status
2019	\$24,500 (Village Anniversary Celebration – increase in fireworks show)	N/A	Beach Closed
2018	\$16,000	N/A	Beach Closed
2017	\$16,000	N/A	Beach Closed
2016	\$16,000	N/A	Beach Closed
2015	\$16,000	N/A	Beach Closed
2014	\$16,000	N/A	Beach Closed
2013	\$21,000*	\$6,730	Beach Free after 6 p.m.
2012	\$21,000*	\$1,628	Beach Free after 6 p.m.
2011	\$21,000*	\$3,974	Beach Free after 6 p.m.
2010	\$21,000*	\$8,186	Beach Free after 6 p.m.

*Includes the rental of a barge

Staffing

There is no substantial financial gain regarding staffing with either decision. By law, no one can be within the 250-foot safety zone during the fireworks set-up, which typically takes 12 hours. Because of this, we have six areas of Lakefront Park that are staffed from 6:30 a.m.-10 p.m. to prevent residents from entering the safety zone (beach) and parking near the park. These staffing needs would immediately be eliminated if we opened the beach on the July 4; however, if we open the beach on July 4, six positions are needed to operate the beach safely from 10:00 am – 10:00pm (lifeguards, cashiers, managers, etc.).

If we moved the fireworks to July 3, staffing costs would be divided between July 3 and July 4.

Community Survey

To help guide the Board, a community survey was sent to the public. The survey opened on Tuesday, September 3 and closed at midnight on Thursday, September 12. Links to the survey were shared on the District's website, with the District's email database, and on all the District's social media channels (Twitter, Facebook, and Instagram). In addition, the Village of Glencoe, Glencoe Public Library, and School District 35 also shared links to the survey in their email and social media communications. In addition, the survey was shared with the media in advance, and The Glencoe Anchor published an online story on September 3 with information and survey links.

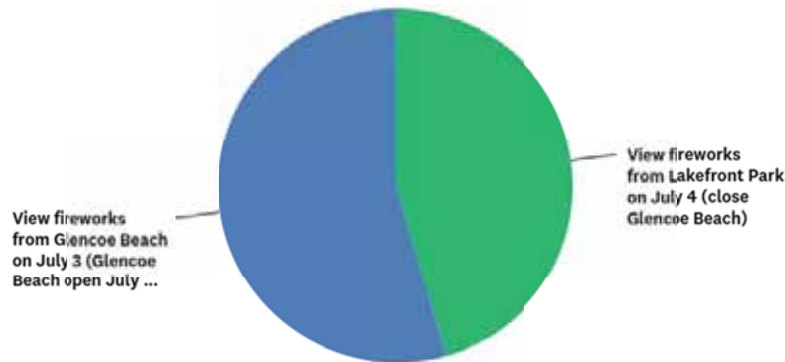
To prevent people from taking the survey more than one time, the survey software restricts access based on the respondent's IP address. This is not fool-proof or scientific, because if the survey-taker's browser is set to clear cookies each time it's closed or they access the survey on

MEMORANDUM

a different browser or device, they would be able to take the survey multiple times. However, it does offer a general idea of where the public stands on the issue. 546 people responded to the survey (the Village of Glencoe has 8,881 residents; 67% are over age 20).

Overall, the public's preference for July 3 or July 4 fireworks was split during the 10-day survey window. Respondents were asked what day they would prefer to see Independence Day Fireworks, with 54.58% opting for July 3 and 45.42% opting for July 4.

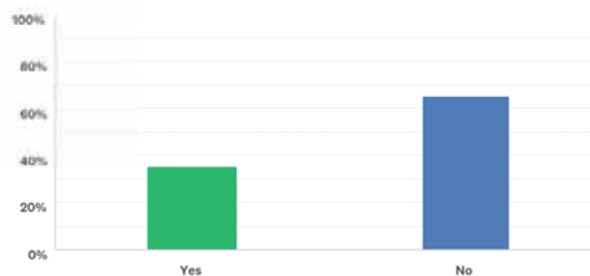
Q1 What day would you prefer to see Independence Day fireworks in Glencoe?



ANSWER CHOICES	RESPONSES
View fireworks from Lakefront Park on July 4 (close Glencoe Beach)	45.42% 248
View fireworks from Glencoe Beach on July 3 (Glencoe Beach open July 3 & 4)	54.58% 298
TOTAL	546

The public also did not seem inclined to donate to offset the increased costs of a barge on July 3. When asked in the survey if they are willing to make future donations, 35% of respondents said yes while 65% of respondents said no.

Q2 Would you be willing to make future donations to help offset the increased cost of shooting fireworks off a barge on July 3?



MEMORANDUM

221 people provided comments for the Board of Commissioners to consider. A full list of comments is attached. Many commented on the community aspect and tradition of the day. A small number of people requested additional options beyond the two choices (example: Fireworks at Lakefront July 3/Keep Beach Open July 4 or find way to keep beach open July 4 and do fireworks on July 4) Here is a summary of trends in the comment subject matter:

Glencoe Beach Open	37.10%
Event Cost	30.32%
Obstructed View	9.95%
Health/Safety Concerns	5.88%
Non-residents	2.71%

In addition, 121 people requested to be informed of future Glencoe Park District meetings involving Independence Day discussions. 95% of those respondents are Glencoe residents.

Other Community Celebrations

Chicago, Deerfield, and Wilmette offer public fireworks on July 3. Public fireworks on July 4 are available in other nearby communities, including Winnetka, Evanston, Northbrook, Lake Forest, and Highland Park.

Regardless of the fireworks date, all other Independence Day activities, including the Rotary Fun Run, Preschool Games, Glencoe's Got Talent, and the parade will continue to take place on July 4. The fireworks celebration will still include live music, food trucks, and a beer/wine tent.

July 4th Barge

We have been told from very credible sources that there is no barge available on the July 4. In the State of Illinois, there are only two barges that meet the requirements to shoot off fireworks in Lake Michigan. Neither barge is available for public fireworks use on July 4. If anyone can find a barge that meets the state requirements, please let the Glencoe Park District staff know and we would happily bring that option forward for consideration by the Board.

Independence Day Fireworks

Q3 Please share any comments you would like the Glencoe Park District Board of Commissioners to consider.

Answered: 221 Skipped: 325

#	RESPONSES	DATE
1	beach open view obstructed Watching the fireworks through the trees seems like a poor compromise. We can do better. Let's enjoy the fireworks from our beautiful beach!	9/12/2019 4:51 PM
2	July 4 Prefer celebration on traditional day and evening. Park is easily accessible for all ages.	9/12/2019 10:57 AM
3	Cost Spend any extra money on the fireworks...not on a barge. This year's show was spectacular!	9/12/2019 9:04 AM
4	July 4 I remember when we used to go down to the beach and watch fireworks. I think it was harder to get a spot and took more effort to get up and down. I've come to enjoy the fireworks from the park at this time.	9/11/2019 10:49 AM
5	Cost Already a great event. Keep our costs down and taxes low.	9/11/2019 7:39 AM
6	Need more food trucks	9/11/2019 2:07 AM
7	Cost July 4 The expense of a barge is so unnecessary. I see no reason why this entitled community needs that expense. Please set the fire works off on the beach. We will watch from the park above.	9/10/2019 6:24 PM
8	Cost Why waste money on fireworks? Property taxes are very high, and this is a frivolous use of funds.	9/10/2019 4:24 PM
9	July 4 Our family loves the July 4th fireworks!	9/10/2019 3:21 PM
10	July 4 The 2019 fireworks were amazing—I wouldn't change a thing!	9/10/2019 12:44 PM
11	While the beach was fun, I think the way they have been developing Lakefront park makes it the best option. It is a really fun time at the Lakefront park and much easier for seniors and families than going down to the beach. Please keep it where it is. Thank you.	9/10/2019 11:01 AM
12	beach open This would be great - we missed watching the fireworks from the beach!	9/10/2019 5:02 AM
13	Cost July 4 No barge, keep status quo. Save the money.	9/10/2019 3:43 AM
14	beach open July 3 view obstructed The lakefront park is not a good location to watch the fireworks launched from the beach. We've stopped attending the Glencoe celebration because it's not a good experience standing in the parking lot trying to view the fireworks through the trees. I think having the fireworks on the 3rd from a barge is a wonderful idea! I think that's what the city of Chicago does too?	9/10/2019 3:16 AM
15	beach open view obstructed Lakefront Park is not an optimal fireworks viewing location due to mature tree foliage. The beach should be open on July 4 for residents and paying visitors to enjoy their holiday.	9/10/2019 3:14 AM
16	Appreciate being asked for input on this topic.	9/10/2019 12:17 AM
17	July 4 Fireworks should remain as part of Glencoe's traditional July 4th festivities on July 4.	9/9/2019 5:14 PM
18	July 4 July 4 is a very important date in our history. SAve July 4.	9/9/2019 4:59 PM
19	Fire works we're pretty loud and cool this year. I wouldn't want the trade off for a barge to diminish the amount s d caliber of the fireworks. My donations to offset costs would be minimal.	9/9/2019 4:57 PM
20	beach open Cost July 3 The Glencoe beach is a much better viewing area for fireworks. The Park District could recoup some of the additional July 3rd firework costs by keeping the beach open on July 4th.	9/9/2019 4:42 PM
21	beach open view obstructed The viewing experience at the beach with family and friends is priceless. This option also opens up the entire area to the public at large (both beach and park). Right now it gets very crowded in the park viewing the fireworks from limited open viewing spaces. Thank you Park board!	9/9/2019 3:33 PM

Independence Day Fireworks

22	beach open July 4 Why can't they make the beach open and shoot the fireworks from a barge on the 4th? It would be nice to sit on the beach for the fireworks ... Although I also love them being on the 4th....	9/9/2019 3:23 PM
23	July 4 Having the fireworks on July 4 has been a big part of our over 20 years of living in Glencoe experience. Having move from Wilmette which had and still has July 3 fireworks I can say I prefer fireworks on the 4th. July 4 is also better for working parents.	9/9/2019 3:17 PM
24	view obstructed Whatever the decision, the trees on the overlook have to be trimmed back. As a senior resident, I like to sit "topside" and enjoy the view which is now blocked by so much overgrowth. I feel that the Park District has dropped the ball in maintaining this. In past years, I remember setting up on the tennis courts and in the park to watch the fireworks and it was wonderful. I hope you can get a barge .. this was the best.	9/9/2019 2:32 PM
25	beach open July 3 Beach viewing as always a lot of fun. Having it on the 3rd will offer options to participate in more events, locally and in neighboring communities.	9/9/2019 2:15 PM
26	July 4 That was an amazing event, a wonderful gathering of Glencoe 's families while watching fireworks on July 4th ! Thank you Glencoe!	9/9/2019 1:57 PM
27	This year fireworks were spectacular! Thank you so much.	9/9/2019 1:54 PM
28	beach open Cost July 3 I would be in favor of changing the date of the fireworks so that they could be shot from a barge on July 3rd and the beach could be open. I think, however, that the Park District/Village should find the additional funds from other items in their budget so that tax dollars cover the entire amount. I do not think that residents should be solicited for additional donations.	9/9/2019 12:39 PM
29	3rd option beach open Cost While both options are fine, they are a bit of a letdown. Glencoe always had a bit of magic in the air on the 4th with the fireworks over the water. Here are a couple of alternatives: 1. Raise additional funds for a barge on July 4. There must be a price and it would be interesting to see what that number is. Given the general affluence in Glencoe, it would not surprise me if the funds could be raised via donations and additional beach revenue. 2. Shoot fireworks on 3rd from the barge for next 2 years before returning to the 4th. Next year the 3rd falls on a Friday, which will be a day most offices are closed. The following year the 3rd will fall on a Saturday which is preferable for fireworks compared to a Sunday. In 2022, the Fireworks could return to the 4th, or be reevaluated to continue on the 3rd.	9/9/2019 12:09 PM
30	July 4 We celebrate Independence Day which is July 4.	9/9/2019 11:18 AM
31	beach open view obstructed The fireworks on the beach was great. The turnout was good and the events on the beach made it a real town event. It was the one day the citizens actually used the beach and promoted the beach in a way the Lakefront does not. Hard to view the fireworks from the park as there are lots of trees and bright street lights at the bluff.	9/9/2019 11:04 AM
32	July 4 safety concern I like having all 4th of July events on one day. Too hard to go down to beach and back up again.	9/9/2019 10:31 AM
33	3rd option July 4 Is there a reason that we cannot pay for a barge on the 4th of July? I assume with donations from the town we could pay the amount needed to get it the 4th.	9/9/2019 10:26 AM
34	Cost July 4 What would be the additional cost to the Park District & Village on July 3? Is the Beach revenue loss on July 4 greater than the \$15,000 for a barge that may or may not be available on July 3? July 4 fireworks are a Glencoe tradition that should not be changed.	9/9/2019 10:19 AM
35	Cost Glencoe, New Trier Township and Illinois taxes are already way too high. You should do nothing that adds to the cost of this or any even and should actively be finding ways to save money and lower taxes rather than spend more. There are limits and all of these government bodies have exceeded them.	9/9/2019 9:52 AM
36	Thanks for asking	9/9/2019 9:48 AM
37	July 4 Since Wilmette does fireworks in July 3, it's nice to have Glencoe's on July 4. The park was fun and had a good view.	9/9/2019 9:42 AM
38	non-resident I have not been to the fireworks in a long term. Some of the people who attend are not from Glencoe.	9/9/2019 9:41 AM
39	July 4 Keep as is. Thank you.	9/9/2019 9:07 AM

Independence Day Fireworks

40	beach open Cost July 3	Is it possible to sign a long term contract with the barge operator to avoid the option of having to close the beach? Fireworks on the 3rd would be a great way to usher in the holiday! I am sure the increased cost of the fireworks would be offset by the additional revenue generated by keeping the beach open on the 4th.	9/9/2019 9:06 AM
41	Cost	Cancel and save \$\$ for taxpayers. Winnetka fireworks are close by. If necessary share their cost.	9/9/2019 9:05 AM
42	July 4	Nothing wrong with what we did in 2019	9/9/2019 8:51 AM
43	Cost	Having the fireworks on the 3rd allows for additional shows on the 4th elsewhere for maximum viewing. With the show on the 4th, it should be considered that a reduction in participation could occur as competition with other shows and then become a waste of money for the VOG.	9/9/2019 8:48 AM
44	beach open Cost	Closing the beach on the 4th is not a good solution. A barge is an option if the PD can fund it or if Corporate and/or private donations can support it. If it comes to pass that a barge is not available or the cost becomes too much then it may be time to rethink the fireworks option.	9/9/2019 8:43 AM
45	Cost	We do not want, as village taxpayers, to incur a 5 year increase in our taxes for fireworks. We opt to have July 4 fireworks launched from the beach, viewing from the park.	9/9/2019 8:18 AM
46	July 4	Our family has always enjoyed the fact that Glencoe celebrates 4th of July on the actual day!	9/9/2019 8:12 AM
47	Cost	2019 events were perfect!! Don't make any changes. Would rather see extra \$ go to the enhanced show we saw this year instead of shooting off a barge.	9/9/2019 8:07 AM
48	beach open July 3	July 3rd is a much better time to see fireworks whether or not there is a barge. In my opinion it was a mistake to close the beach on July 4th.	9/9/2019 8:06 AM
49	July 4	As a relative newcomer to the Village (2018) I've been to two 4th celebrations and think the event is just wonderful and a really special event for families. I really. Like having it on the 4th vs the 3rd. Thanks.	9/9/2019 8:01 AM
50	beach open July 3	The beach provides more of a community event and promotes families sharing the day together. The 4th of July is a great day in Glencoe share with friends and neighbors at the beach. .	9/9/2019 7:49 AM
51	Cost July 3	Either move it to July 3 or cancel them entirely and save the money/cut taxes.	9/9/2019 7:45 AM
52	beach open Cost	1-Keep beach open 2-Dont have to do fireworks either on the 3rd or the 4th. Keep costs low!!! Provide better services at the beach (parking, bathrooms, showers, etc) for all and open the beach for all.	9/9/2019 7:44 AM
53	July 4	The fireworks are special because they take place on the 4th of July. The beach remains a special place to all who visit it, but surely closing it for one day is a noble sacrifice for the unique viewing experience that is provided in the evening.	9/9/2019 7:34 AM
54	July 3	The 4th of July activities are currently all on one day and perhaps too time intensive in that they cover the entire day and evening, Perhaps, breaking off the evening firework activities would allow more participation.	9/9/2019 7:34 AM
55	beach open	If there's any lobbying to be done to change the barge rules, please let the community know. The ideal option would be a return to July 4th, beach open, small barge. Thanks for asking.	9/9/2019 7:30 AM
56	Cost music	Still need to improve the food options but loved the children's entertainment, the bands and beverage availability. I would spend the money on putting the display to music rather than getting a barge.	9/9/2019 7:21 AM
57	beach open July 3 view obstructed	Passionate vote for returning to the beach. Creates a full day experience and opportunities for coming together as a community in a more significant and meaningful way. (Plus the site lines are so much better!)	9/9/2019 7:20 AM
58	beach open July 3	Fireworks on the beach means a more community environment. Much preferred!	9/9/2019 7:16 AM
59	July 4	leave it the way it is on the 4th seems to work just fine.	9/9/2019 7:12 AM

Independence Day Fireworks

60	Cost Despite my above response, it would certainly be nice to watch fireworks from the beach and I have no problem with fireworks on the 3rd of July. However, knowing that Glencoe has so many fun activities scheduled for the day of July 4th, I feel that fireworks on the 4th is the idyllic round out to a day dedicated to our country's founding. Additionally, I do not see the added expense worth the value of watching from the beach versus the park.	9/9/2019 7:10 AM
61	beach open Never been the same experience since the change. The beach was what made Glencoe fireworks unique and charming. Have only gone once since the change and didn't like it.	9/9/2019 7:10 AM
62	beach open golf course Do NOT close beach ANY day. Prefer consider OTHER options ie Central School field; golf course. Provide ALL costs & benefits of 30 minute fireworks.	9/9/2019 7:10 AM
63	July 4 The tradition of having the fireworks on the 4th of July to me and my family is the most desirable.. Somehow having fireworks on the 3rd of July is just not the same.	9/9/2019 7:08 AM
64	July 4 July 4th is such a special day in Glencoe that it would be a shame to ruin tradition.	9/9/2019 7:06 AM
65	beach open July 3 view obstructed The lake front park was never an optimal location. Standing in the parking lot and peering through the tree line to see the fireworks was not a good experience. I'd love to see the fireworks from the barge again and have the beach open to view those fireworks. Chicago has their big show on the 3rd so why not Glencoe too? It would be amazing to see Chicago fireworks in the distance with the Glencoe fireworks from the barge. Thank you for hearing our preferences to this tradition!	9/9/2019 7:03 AM
66	beach open The beach should not be closed on July 4 no matter what you decide about the fireworks. It's one of the biggest days of the year.	9/9/2019 7:00 AM
67	safety concern I think exiting on July 3rd from the beach would be difficult.	9/9/2019 6:59 AM
68	beach open July 4 The fireworks should be on July 4th, however the beach SHOULD NOT be closed whether or not they are from a barge. There is no reason for the beach to be closed the entire day. It could be closed for a few hours prior to the display if that is even necessary.	9/9/2019 6:59 AM
69	beach open great idea! much nicer than closing off the beach!	9/9/2019 6:59 AM
70	July 4 4th of July is the Glencoe tradition and makes our community unique. Park is easier to get to than beach	9/9/2019 6:54 AM
71	beach open July 3 I think the greatest thing about Glencoe is the beach! The one day of the year that we'd really love to spend at the beach is the 4th of July!	9/9/2019 6:46 AM
72	have you considered partnering with another community like Northbrook to help with the costs?	9/9/2019 5:54 AM
73	environment Has the Park district considered alternative less environmentally and animal friendly (and possibly cheaper) options such as for instance, a light show with music. Do not get me wrong, I love fireworks, but as the celebrations are under review, this aspect could also be taken into account. Many thanks!	9/8/2019 7:33 AM
74	beach open view obstructed The majority of the viewing area from Lakefront Park offers only obscured views of a large percentage of the fireworks. While it is still a nice show, it is very frustrating that so many of the displays are hidden behind trees. The overall experience was much more pleasant when we had the option to sit on the beach.	9/8/2019 6:21 AM
75	beach open Hi good Glencoe folk, The beach is a unique resource that should be used as often as possible	9/8/2019 4:01 AM
76	I love the day of the 4th in Glencoe... Events all day long. If we move the fireworks to July 3rd it will conflict with Wilmette, Northbrook and other surrounding suburbs.	9/7/2019 4:39 PM
77	3rd option Cost July 3 I Support July 3 fireworks with viewing from Lakefront Park. Most people work on July 3 so the beach being closed would not be an issue and that would eliminate the additional cost of bringing in the barge.	9/7/2019 1:48 PM
78	beach open Cost July 3 view obstructed I am totally in favor of a July 3rd barge launch of the Glencoe fireworks for two reasons. #1 The fireworks have never been a totally satisfactory visual experience from Lakefront Park. Mature tree foliage has created an increasingly challenging nighttime viewing space, while directly below the beach offers an obstacle free sight line for all. #2 As a Glencoe taxpayer I very much dislike the July 4th beach closure for any reason. The holiday is one special time to really use Glencoe's crown jewel as well as keep it open to visitors from surrounding communities. I think a July 3rd fireworks display would serve as a delightful opening to the Village's annual celebration and I truly hope the Park Board endorses the change.	9/7/2019 10:29 AM

Independence Day Fireworks

79	Cost The added cost is not necessary. The community should use its resources for a better use.	9/7/2019 8:24 AM
80	beach open Cost July 3 I might be willing to make a donation. The increased revenue from opening the beach would help. July 4 used to be our favorite day in Glencoe but we have stopped going because it is so disappointing	9/7/2019 7:09 AM
81	Last year was great. Keep the food trucks, maybe relocate stage (but maybe that was product of weather this year?)	9/7/2019 6:27 AM
82	golf course Consider other sites. Partner with Botanic Gardens or Glencoe Golf Club and have the fireworks at one of these sites.	9/7/2019 6:04 AM
83	Cost July 4 2019 was perfect, it was great for families to enjoy a full day of activities and the evening was lovely, it's not worth the extra work and cost to change it. It had a nice vibe and felt appropriate for the community	9/7/2019 6:01 AM
84	Cost I do not think it's worth an additional \$15-20k with other great things we can do with our tax paying dollars.	9/7/2019 5:28 AM
85	The party was great too. I'd pay for the party and music. Admission fee?	9/7/2019 5:28 AM
86	beach open Cost July 3 Taxes should not be increased for fireworks, just shorten the show. Use the planned increase of money to better Glencoe for the future. I also think that the beach should be open as much as possible so the community can enjoy the day there.	9/7/2019 5:27 AM
87	No	9/7/2019 5:17 AM
88	Cost environment Instead of spending the money on fireworks, which are bad for the earth, keep the party, and put the money towards something else, longer lasting.	9/6/2019 6:03 PM
89	July 4 safety concern No we just moved here and are a new young family and wouldn't want to leave Glencoe to watch fireworks elsewhere on July 4. We moved here to watch fireworks on July 4 with our family and all families with young kids (which are who are moving into Glencoe nowadays) do NOT want to trek all their things down the stairs to set up on the beach at night and then carry it all back up. It's easier for young families to walk to the park and set up their seats than to set it up at night in the sand. Families don't want to be in the sand at night with their kids. Please think of the new families in Glencoe and keep July 4 fireworks as is. Michael and Erika Block, 847 Grove Street	9/6/2019 5:41 PM
90	July 4 This year's celebration was perfect. Plenty for kids of all ages to do and fireworks on the actual holiday as part of the overall celebration.	9/6/2019 3:37 PM
91	beach open July 3 I am from Brasil and it reminds of new year in Brasil which is a huge celebration on the beach. Being on the beach is everything for me!	9/6/2019 2:24 AM
92	Cost How much would the barge expense be offset by the additional revenue generated by having the beach open an extra day?	9/5/2019 6:36 PM
93	beach open July 4 The fireworks should be on July 4th. That is the holiday. Why spend more to have it on July 3rd? It is dumb to close the beach on the 4th but if that's the only way to do it on the 4th then so be it.	9/5/2019 7:06 AM
94	beach open July 3 view obstructed It's too hard to see the fireworks through the trees. And we miss the camaraderie of the beach all day 7/4.	9/5/2019 6:14 AM
95	Cost Maybe charge a small fee to get into the beach to offset the cost of fireworks. \$10 per family.	9/5/2019 5:59 AM
96	non-resident safety concern Not sure why the Village would consider shooting them off a barge and having the beach be open. The viewing is plenty great from the bluff. Can you imagine the sand issues with all of the kids? Also, since there are tremendous amounts of non-residents taking advantage of the awesome fireworks/free display, I have no desire to pay for the non-residents to view our display from the beach.	9/5/2019 5:49 AM
97	July 3 view obstructed Having the fireworks viewed from Lakefront Park is a joke, you miss half the fireworks because of the trees.	9/5/2019 5:47 AM
98	Cost July 4 The closer show on the 4th is a better view and a better return on expense. It's more appropriate to celebrate the 4th on the 4th and the festivities at lakefront park are great	9/5/2019 5:43 AM

Independence Day Fireworks

99	beach open July 3	The fireworks show this year was AMAZING! The fireworks have always been great but this year was out-of-hand fantastic! Thank you. I know it was extra-special due to the 150th anniversary, but WOW! If I could have seen those fireworks from the beach without trees blocking the view, that would have been even MORE AMAZING! And to hear the waves and play in the sand. Our family would love that. I would also gladly pay a donation or something to fund extra lifeguards on the beach if necessary.	9/5/2019 5:36 AM
100	beach open July 3	We've lived in Glencoe for 30 years, and remember 4th on the beach fondly. The beach was a better site for gathering, seeing the community and surely watching the fireworks. There are too many residents who never enjoy the beach; returning the 4th celebration there would introduce a new generation of residents to it.	9/5/2019 5:35 AM
101	beach open July 3	We used to come to Glencoe on the 4th for family/friends beach day and stayed for the fireworks later, 4-5 families (20+ people). Since you closed the beach, we had to go somewhere else. Viewing from the bluff is not the same, would say it is rather poor. Extra cost of the barge can be easily offset by the revenue from food concessions etc. I would strongly recommend to return to old days and keep the beach open on the 4th.	9/5/2019 5:04 AM
102	parade time	I think having the parade followed by the fireworks works best. I liked all the added feature of of our fireworks this year.	9/5/2019 4:52 AM
103	beach open July 3	This is a great idea ! Bring back Beach Front Fireworks Shows! My kids are now grown BUT some of their favorite Glencoe childhood memories are on the beach for the fireworks shows ! OFF TOPIC - Just a suggestion ...remind our Glencoe neighbors to say hi or even smile to each other when walking down the street or in town. No one looks up to say hi anymore if you don't know each other ...even when you are 1 foot away from each other on the sidewalks. Just a thought !	9/5/2019 4:43 AM
104	3rd option July 3	A third option is to "View fireworks from Lakefront Park on July 3 (close Glencoe Beach)". This option is similar to the current option except that the fireworks are moved forward by one day to July 3rd to kick off the holiday festivities. As a result, no additional expenses would be incurred and patrons would still be able to enjoy a close fireworks experience. All other Independence Day activities would continue to take place on July 4.	9/5/2019 4:14 AM
105	beach open Cost	Revenues from keeping the beach open both days should help to defray costs plus the fund raising which already in place.	9/5/2019 3:56 AM
106	beach open July 3	It was SO much more fun for the community to be on the beach for fireworks and despite efforts has not been the same. Please change it!!	9/5/2019 3:03 AM
107	beach open July 3	Beach should be open on holidays!	9/5/2019 2:40 AM
108	July 3	I would like it to be on July 3 just so those that work we are not struggling the next day and can enjoy being out for the fireworks. I don't care if the beach is still closed for it	9/5/2019 1:46 AM
109	beach open July 3	Save Glencoe Beach	9/4/2019 6:38 PM
110	July 4	Park setup is a great and unique way to view fireworks	9/4/2019 6:18 PM
111	July 4	Independence Day is July 4 and I think it's important to keep the tradition of fireworks on the day.	9/4/2019 4:53 PM
112	beach open July 3	I LOVE having them on the 4th, but it was always so wonderful from the beach, so I'd be willing to do it a day early.	9/4/2019 4:23 PM
113		Wilmette has fireworks in July 3 and many people enjoy that display already.	9/4/2019 3:36 PM
114	beach open July 3	Great idea to change the current plan. No beach access on July 4th is not fun!	9/4/2019 3:08 PM
115	Cost	I would prefer to not make a donation to offset the increased cost of fireworks from a barge, but I would accept cutting certain park district services. For example, the park district prints glossy color program guides - if these were black and white photocopies stapled together, or if it was only available on paper for those who couldn't view it online, I wonder how much money that would save? (If that wouldn't even come close to providing the savings necessary, please excuse my ignorance.)	9/4/2019 2:44 PM
116	parade time	Move up parade time to 12:00 or 1:00 so that we can enjoy BBQ party time with family and friends in the afternoon giving enough time to attend fireworks	9/4/2019 10:14 AM

Independence Day Fireworks

117	3rd option July 3	"A third option is to "View fireworks from Lakefront Park on July 3 (close Glencoe Beach)". This option is similar to the current option except that the fireworks are moved forward by one day to July 3rd to kick off the holiday festivities. As a result, no additional expenses would be incurred and patrons would still be able to enjoy a close fireworks experience. All other Independence Day activities would continue to take place on July 4."	9/4/2019 10:12 AM
118	beach open July 3	It is not nearly the same wonderful experience sitting up on the bluff and park.	9/4/2019 9:25 AM
119	health concern view obstructed	Ash falls on people when you shoot fireworks from the beach. And the trees obscure the show considerably.	9/4/2019 8:44 AM
120	July 4	Would strongly prefer to have fireworks from a barge on 4th of July, if at all possible.	9/4/2019 7:56 AM
121	beach open July 3	I went to the beach fireworks and to the ones at the park. The beach fireworks were SO much better! The beach and lake are an asset and an unbelievably beautiful one that we should take advantage of. People had so much fun together, and the feel was so different than on the land. That is the value of the lake -- it's different than our everyday land experience. Having them in the park just makes you want to go off and 'shop' for the best experience. Evanston is good, by the way, and you know where people sit? Yep, ON THE LAKE! Northwestern University even has chairs out on decks, and nobody is looking at IDs.	9/4/2019 7:39 AM
122	beach open July 3	As a family that was young when the fireworks were shot from the barge, the experience of being on the beach, other families and kids all around picnicking and playing - that atmosphere is the best! The suggestion I would make is to only move the fireworks to the 3rd but continue having the bbq, music, entertainment on the 4th so there are festivities all day long. Perhaps you could have some food trucks on the 3rd and encourage picnics on the beach before the fireworks but not do all the other events. I think the fireworks are a sufficient draw. Curious how Wilmette handles their July 3 fireworks and July 4 activities.	9/4/2019 7:07 AM
123	3rd option July 3	A third option is to "View fireworks from Lakefront Park on July 3 (close Glencoe Beach)". This option is similar to the current option except that the fireworks are moved forward by one day to July 3rd to kick off the holiday festivities. As a result, no additional expenses would be incurred and patrons would still be able to enjoy a close fireworks experience. All other Independence Day activities would continue to take place on July 4.	9/4/2019 7:05 AM
124	July 3	Why not view fireworks from lake front park on July 3rd?	9/4/2019 7:00 AM
125	beach open July 3	We should never close the beach.	9/4/2019 6:52 AM
126	Cost	No need to change the date or spend more money at this point.	9/4/2019 6:41 AM
127	non-resident	Why change a tradition that works except to open the beach to visitors?	9/4/2019 6:36 AM
128	3rd option July 3	A third option is to "View fireworks from Lakefront Park on July 3 (close Glencoe Beach)". This option is similar to the current option except that the fireworks are moved forward by one day to July 3rd to kick off the holiday festivities. As a result, no additional expenses would be incurred and patrons would still be able to enjoy a close fireworks experience. All other Independence Day activities would continue to take place on July 4.	9/4/2019 5:59 AM
129	Cost	\$15-\$20k extra for 30 minutes of fireworks is an outrageous expenditure.	9/4/2019 5:47 AM
130	July 3	July 3rd an excellent idea!	9/3/2019 7:20 PM
131	beach open	It would be very disappointing if the date was changed and then the barge wasn't available on July 3...so only half of the plan came to fruition. Would support if both occurred - new date, to get the on beach experience	9/3/2019 6:17 PM
132	July 3	Barge is best on July 3	9/3/2019 6:05 PM
133	Cost July 4	I've enjoyed watching fireworks from both settings and I think having them on the 4th is better than switching to another day and at a higher cost.	9/3/2019 5:56 PM
134	beach open July 3	enjoying the fireworks while on the beach is a unique experience that very few communities can offer. keeping the beaches open and having the viewing area from the beach should be the priority.	9/3/2019 5:53 PM
135	beach open Cost July 3	Keeping the beach open would also be an economic win for Glencoe. Most importantly, it would be a great place for families to spend the holiday.	9/3/2019 5:51 PM

Independence Day Fireworks

136	beach open Cost July 3	Not sure that extra expense wouldn't be covered by the beach being open on July 4. If the weather is good then income from beach should equal or surpass the barge expense. No donations required.	9/3/2019 5:47 PM
137	beach open July 3	A priority is to be able to enjoy the beach on July 3 and 4th	9/3/2019 5:02 PM
138	Cost	We already pay enough in local taxes and other costs; i don't see this as an effective use of funds.	9/3/2019 4:45 PM
139	beach open Cost	Some funds will be recouped by keeping the beach open	9/3/2019 4:35 PM
140	Cost	Don't raise my taxes.	9/3/2019 4:33 PM
141	health concern view obstructed	This year the fireworks were too close to the viewers. My 4 year old daughter got ash in her eye and her eye got scratched. She couldn't open it for 24 hours. Our entire family's ears hurt for 1-2 weeks. This means we all got permanent (while probably minor) ear damage (which I was really upset about). My ears have never hurt so much. Also the trees really restricted the view of the fireworks so we could barely see them. Sorry for the negative review but just wanted to be honest if the town is spending so much money on these! We love 4th of JULY and glencoe!!!!	9/3/2019 4:12 PM
142	July 4	no issues the way things have been set up the last couple years we've been attending!	9/3/2019 4:06 PM
143	July 4	July 4th is the holiday, not the 3rd.	9/3/2019 4:04 PM
144	golf course	The board should also consider other venue options within the village, such as the Glencoe Golf Course. Although the golf course is village-operated, the village and park district now have a cooperative agreement. The golf course appears to be lightly used on holidays as opposed to the beach. This event could be used to showcase the inadequate clubhouse and drive community support for its upgrade. Note that the golf course was the site of the millennium Fireworks on December 31, 1999.	9/3/2019 3:55 PM
145	health concern	On past nights, ashes have blown back and burned people, mostly when it was windy. We now watch from much farther away points.	9/3/2019 3:47 PM
146	July 4	I like a full single day of festivities!	9/3/2019 3:24 PM
147	beach open golf course July 3	It is unacceptable to close our wonderful beach on July 4th. July 3rd, with no beach closings, is a good alternative. Since the barge is more expensive, would like to suggest to Commissioners that the Park District and the Village trade off every other year. Fireworks on the Golf Course one year, on the barge off the beach on July 2 the next. Thank you for reaching out to beach users on this issue.	9/3/2019 3:03 PM
148	July 4	I actually enjoy it the way it is now on the 4th up in the park.	9/3/2019 3:03 PM
149	July 4	July 4th is best celebrated on July 4th.	9/3/2019 2:23 PM
150	July 4	I'm a 20 year resident of Glencoe. Fireworks have still been amazing despite closing the beach. Thanks for all your hard work in making July 4th so special!!	9/3/2019 1:57 PM
151	Cost	No new taxes for this purpose, please.	9/3/2019 1:49 PM
152	July 4	Tradition is tradition. Fireworks on the 4th of July	9/3/2019 1:48 PM
153	Cost	Cost of collected funds for using Glencoe Beach should be factored in	9/3/2019 1:30 PM
154	Cost safety concern	I find fireworks on the beach more dangerous and frankly find the added cost a waste of money.	9/3/2019 1:13 PM
155	beach open July 3	Beach fireworks show returning is great news!	9/3/2019 12:05 PM
156	July 4	It seems unfortunate to close the beach on July 4th, but if the beach is closed, then more people are likely to attend all of the other wonderful events in town that day.	9/3/2019 11:46 AM
157	health concern	I'm a boater and though the North Beach is open for boaters I'm unable to partake since I'm disabled and cannot get to the north side easily. Thus we stay away from the lakefront on the fourth.	9/3/2019 11:34 AM
158	beach open July 3	The sailing season is so short. Please keep the beaches open.	9/3/2019 11:10 AM

Independence Day Fireworks

159	beach open July 3 parade time	So many reasons to move it to July 4 in my mind. The beach is a far better place to watch fireworks. We always watched from there when we were kids in 70s and 80s, and it is some of our best memories. Also, kids are so exhausted from the 4th of July parade and other community fun, they do not enjoy fireworks as much on the 4th. Additionally, most people go back to camp or week July 5. July 3 can be a great night since no one has to worry about getting up early the next day. Wilmette and Deerfield have made the night of July 3 a fabulous community night for many years. Finally, July 4 would then be a wonderful day at The beach for all to enjoy. I hope Glencoe does it as well!	9/3/2019 11:03 AM
160	beach open July 3	I used to love seeing all the families reconnecting w ea other on the beach the evening of the 3rd. A real community gathering. Festive! Please restore this.	9/3/2019 10:52 AM
161	Cost July 4	I am opposed to giving more money. Taxes are already too hi! The fireworks are fine from the park. Easy in and easy out. The beach is open on the 3rd. Celebrate the 4th on the 4th!	9/3/2019 10:44 AM
162	beach open July 3	the beach is an important community asset and contributes greatly to community cohesion. it would be wonderful to have it remain open on independence day.	9/3/2019 10:33 AM
163	Cost	Please do anything to NOT increase costs. We pay enough in taxes already.	9/3/2019 10:31 AM
164	beach open July 3	This should be a no-brainer. It ruins the entire character of the July 4th celebration to not be on the beach.	9/3/2019 10:25 AM
165	beach open July 3	Great idea to bring back fireworks from the barge and watching from the beach! Big fan of this plan! Watching fireworks from the park on the hill is a big compromise and closing the beach in July 4 is so disappointing.	9/3/2019 10:23 AM
166	beach open July 3	I think that the beach should be open July 3 and 4.	9/3/2019 10:20 AM
167	beach open July 3 music parade time	Definitely should open the Beach on July 4th -- its a special day for the community. If Fireworks are on the 3rd, i would still suggest having music and food on the beach on the 4th to make that a special event as well so the festivities don't end with the parade.	9/3/2019 10:19 AM
168	beach open Cost view obstructed	Even though Lakefront Park is more convenient, the views are almost always obstructed by trees. Having the fireworks show viewable from the beach, as was done in the past, would offer unobstructed views of the show, albeit a bit further away. If everyone in Glencoe paid their share of the increased cost, I would gladly accept that assessment through slightly higher village sticker or other similar fees.	9/3/2019 9:44 AM
169	beach open July 3	Watching fireworks from beach much more enjoyable.	9/3/2019 9:27 AM
170	July 4 safety concern	The fireworks work really well now, with the food trucks and music, and very easy way into and out of the area. The crowds attending and the relatively narrow pathways into the beach do not seem like a very safe option (exiting during any emergency situation would be much harder)	9/3/2019 9:27 AM
171	July 4	There is so much else going on on the 4th that the beach doesn't need to be open. Plus, the view from the park is much better than the view from the beach.	9/3/2019 9:17 AM
172	beach open July 3	July 3 ONLY if on beach.	9/3/2019 9:16 AM
173	July 4 safety concern	Firework at the beach is chaotic and dangerous. It's very dark and in the past multiple kids got lost each year. Adding in the water element increases the risk for small kids. It's also difficult for some people to get to the sand...it's long walk and the stairs are uneven. Everyone can view from Lakefront Park. Additionally it's nice that Glencoe has all festivities on one day. It's tradition going back generations.	9/3/2019 8:32 AM
174	music	I would love it if music were added or at least the star spangled banner	9/3/2019 8:30 AM
175	Cost July 4	As much as we loved viewing the fireworks from the beach, I don't think it's worth spending the extra money and there's no guarantee you'll get the barge every year. I attended the fireworks at the lake front park and I thought it worked out well.	9/3/2019 8:13 AM
176	July 3	Having the fire works on the 3rd is great for young children. This way they have the next day off from camp after staying up later than usual on the 3rd. This year I sent 3 very tired children to camp on the 5th.	9/3/2019 8:04 AM
177	Cost	Please stop asking for private donations to fund village events! Enough is enough! The cost of Glencoe Park district programs has significantly increased in the pst ten years and the quality of the programming has not!	9/3/2019 7:54 AM

Independence Day Fireworks

178	Cost July 4	The Lakefront park is sufficient. A barge is not necessary considering the cost and change of date.	9/3/2019 7:51 AM
179	July 4	i love the july 4 fireworks and i think it's nice to close the glencoe beach on july 4 so that the town is focused on the parade and fun park district activities. you do an amazing job with the holiday!!!!	9/3/2019 7:49 AM
180	July 3	To clarify, I'd keep the current fireworks display/location but prefer moving it to July 3rd.	9/3/2019 7:28 AM
181	Cost July 4	I very much appreciate the opportunity and the options for 4th of July. While I do love the fireworks on the beach, the cost and the change of date is not worth it. It is special to celebrate our Independence on the 4th with friends and family. Having the fireworks at the park has worked out for the past few years. Please use tax money for schools and infrastructure improvements. Our taxes are too expensive as it is and increase just to have a barge is excessive and not necessary. Plus walking up the hill from the beach at night is no fun.	9/3/2019 7:26 AM
182	July 4	Do NOT move the fireworks to July 3! That's ridiculous. Everything has worked very well from the Lakefront Park. Who wants to climb all the way down and back up from the beach after the fireworks anyway? It has been much better the last few years viewing from the Lakefront Park. I've lived in Glencoe my entire life and hardly missed a fireworks show from the Glencoe Beach!	9/3/2019 7:16 AM
183	July 4	I prefer that all Fourth of July festivities, especially the fireworks, be celebrated on July 4th. It makes for a special holiday that Glencoe residents can look forward to.	9/3/2019 7:07 AM
184	Cost July 4	No need to add 15-20k to the cost of this day when there are a lot of people who show up who don't live within the village. Regardless we have lost revenue from the loss of Walgreens to Winnetka last year and show stay fiscally responsible	9/3/2019 7:03 AM
185	July 3	July 4th is so busy...having Fireworks on July 3rd is great for working parents that may have to be at the office on July 5th.	9/3/2019 7:02 AM
186	July 4	I feel Fireworks should continue July 4th!!	9/3/2019 7:00 AM
187	Cost non-resident	Over the past few years the number of non resident viewers has increased significantly. As the fireworks are paid for by Glencoe taxpayers we believe non residents attending the event should pay a fee. The non residents take up resident spots without contributing to the event cost.	9/3/2019 6:55 AM
188	beach open view obstructed	The fireworks are awful when shot from the beach. They go off directly in the tree line. It is an absolutely frustrating experience. Not a single person has a good view. It is also awful that we can't go to the beach on the 4th of July!	9/3/2019 6:53 AM
189	music Positive	This year's event with the food trucks and music was great. Just need to add John Phillips Sousa music during the fireworks display!	9/3/2019 6:49 AM
190	beach open Cost	The increased costs for the barge can be partially offset by income from visitors using the beach again on July 4th!! Thank you !	9/3/2019 6:43 AM
191	July 3	It would be nice to spread the 4th of July events into two days. It's typically very hot and I think our patrons would enjoy the fireworks more if they hadn't already been in the heat all day.	9/3/2019 6:41 AM
192	beach open July 3 view obstructed	Watching fireworks from the beach was a special (really magical) treat for my family for years. The park-based viewing is not nearly as nice (muddy/buggy, etc), despite what I can tell have been real efforts to make it an "event"	9/3/2019 6:36 AM
193	Cost	Do not increase cost	9/3/2019 6:34 AM
194	beach open July 3 view obstructed	Time to restore Glencoe Fireworks to their former glory! Having them on the beach kills revenue, is logistically complex, makes a mess and most of all, unless you cut all the trees down, viewing is terrible. Folks used to mingle and enjoy the beach. Now they bump around in the dark. It's just sad.	9/3/2019 6:24 AM
195	July 4	There's no reason to change what's worked for years.	9/3/2019 6:23 AM

Independence Day Fireworks

196	beach open Cost view obstructed	After the initial change from viewing the fireworks on the beach and moving it to the park, I was extremely disappointed that the viewing site was utterly obstructed by massive trees covering up most of the fireworks. Since then, our family haven't bothered to stay in town to watch the show since we can only see 1/2 of what was being displayed. If residents can now view it from the beach a day prior, then we may consider donating to the cause, provided it doesn't cost us an arm & leg, while nearby towns do it for free. It seems Glencoe residents are always paying for things that should be "free," as a benefit to living here, compared to other towns in the Chicagoland area. I often times wonder what our taxes go towards, when we pay hefty property taxes, AND have to pay for other things, simply to live here. Doesn't make sense does it?	9/3/2019 6:21 AM
197	beach open July 3 view obstructed	Fireworks at the beach are the best. They are barely visible from up in the park.	9/3/2019 6:14 AM
198	July 3	There are other displays in the area on July th for traditional viewing	9/3/2019 6:13 AM
199	July 4 parade time	Glencoe parade and fireworks on the 4th is a great tradition and should not be changed!!!!!!	9/3/2019 6:11 AM
200	beach open Cost July 3 non-resident	I love the idea of moving the fireworks back to the beach. My family has fond memories of meeting friends and watching the fireworks over the lake. From a budgeting standpoint, I'm assuming the village used to pay for a barge in the past. How were those funds reallocated after the barge was no longer an option? I don't see it as an increase in cost, just a reallocation back to what the village used to pay. We can also offset the cost of the fireworks with the revenue generated beach admission on July 3 & 4. I've also strongly believed the village should give beach parking privileges to residents and charge a parking fee for visitors. Maybe this would encourage more residents to use the beach during peak times. I feel like an outsider on our own beach whenever I visit because no one from Glencoe is there. This could also be another source of untapped revenue.	9/3/2019 6:05 AM
201	beach open Cost July 4	I would be willing to pay additional money to get a barge on July 4th. What is that cost? There must be some price it would become available? Glencoe isn't a poor suburb. Also, Glencoe's greatest asset is the beautiful lakefront and it is greatly showcased on the 4th to many people. Isn't there some other way to shoot fireworks on the lakefront without closing the beach? Glencoe did not always have a barge on the 4th and we had fireworks on the lakefront and the beach remained opened. The fireworks were shot from the north side of beach. What can be done to do this again? Another idea, can a pier like structure be built on the lakefront to allow fireworks to be shot off at the lakefront and the beach remain open? What would be that cost? Glencoe loses a lot of revenue when we close our beach on the 4th. It is also a great disappointment to many Glencoe residents, including our family. The only option that should be considered for Glencoe is the beach open on the 4th and fireworks from the lakefront the same day. There must be a cost at which this can be done. What is it?	9/3/2019 6:05 AM
202	July 4	The fireworks display is a wonderful event that does not need to be on a different day.	9/3/2019 6:03 AM
203	Cost July 4	Why would you change the date? So the beach can be open for one more day while the cost goes up? Ridiculous!	9/3/2019 6:01 AM
204	Cost July 4	The Glencoe fireworks on July 4th have become a tradition for my family and I to celebrate together while honoring our nation. Moving the fireworks to July 3rd cheapens the event while increasing the cost and is completely unnecessary.	9/3/2019 6:00 AM
205	beach open Cost July 3 view obstructed	Doing the fireworks on July 3 from the beach is definitely preferable to July 4 from Lakefront park. When the fireworks were held on the beach in the past, there was definitely more of a festive atmosphere with good size turnout, kids playing on the spray ground, people dancing on the pier. I feel attendance at Lakefront park has dwindled in the past few years. People know that you have to get there super early to find a spot with an unobstructed view and so rather than turn up hours ahead staking out their spot they don't come. This year, we arrived early to stake out a spot but misjudged where the fireworks would be shot from and ended up still having a partially obstructed view. I have regularly donated for the 4th of July festivities in the past and would continue to do so. I love the idea of extending the Independence day celebrations to a two day affair (3rd July firworks and 4th of July parade, fun run, etc).	9/3/2019 5:57 AM
206	beach open Cost July 3	Keep fireworks costs reasonable and open the beach to party-goers all day. Hope you can make this happen.	9/3/2019 5:56 AM
207	music	The band, food and beer this year were great. It took too long to set off this year.	9/3/2019 5:50 AM

Independence Day Fireworks

208	beach open Cost July 3	I think you should also factor in the revenue generated from people who can use the beach on July 4th.	9/3/2019 5:48 AM
209	July 3	July 4 is only ever an option for us if it falls at the weekend since we have to get up early for work on July 5 otherwise. Please switch to July 3!!!	9/3/2019 5:41 AM
210	July 4	I feel that if fireworks are on July 3 it would decrease community participation in the all day July 4 activities which have always culminated with fireworks	9/3/2019 5:39 AM
211	health concern July 3 view obstructed	Ash from the fireworks this year fell upon us and many had issues with burning eyes. If a barge is an option, it needs to be far enough away from people so that this issue doesn't occur again.	9/3/2019 5:36 AM
212	beach open Cost July 3 non-resident	Leaving the beach completely changed the wonderful experience that was the Glencoe Fireworks. I would also say that the beach should be available for residents only. In the last few years, the 4th has become overwhelmingly non Glencoe residents. Less and less residents are attending because of the crowds and lack of community feel. Moreover, if residents bear the financial burden, then the beach should only be open to our community. We can offer the park as viewing for non residents. That way everyone has an opportunity to enjoy this tradition.	9/3/2019 5:35 AM
213	July 4	All events should remain on the 4th of July, splitting them up over two days is not acceptable.	9/3/2019 5:33 AM
214	beach open July 3	I think that would make sense to have the fireworks like it used to be on barge and satisfy the others to have the beach open-win for both voters from the past	9/3/2019 5:26 AM
215	July 4	I think the tradition of seeing the fireworks on the actual fourth of July is more important than keeping the beach open. And maybe there's a better way to prepare for the event and the beach can be open until 5- that would be a better option	9/3/2019 5:26 AM
216	environment safety concern	Because of environmental concerns, I'd prefer smaller fireworks displays.	9/3/2019 5:25 AM
217	beach open July 3	I think this is fantastic. It is crazy the beach is closed the only day of the year when everyone in our community uses it. 4th of July on the beach was always our favorite day in Glencoe and we miss it.	9/3/2019 5:23 AM
218	Cost	I feel like this year's firework and children's play area in the tennis courts went wonderfully. We loved it. If we are paying more money, it would be in order to ensure that the special commemorative activities were there every year, not for the barge	9/3/2019 5:23 AM
219	beach open	Closing the beach on the 4th of July holiday has been a terrible change. We have been going to Winnetka for fireworks instead. Perhaps we should just skip them altogether and leave the beach open	9/3/2019 5:21 AM
220	Cost July 4	It would be an incredible waste of money to change the fireworks to July 3rd.	9/3/2019 5:20 AM
221	Cost July 4	This is an enormous waste of money! Can't \$20k be better used in our community!	9/3/2019 5:20 AM

XII. Action Item B
Approval of Donation and Naming Rights
Agreement for Park on Lincoln Drive and
Crescent Road

Glencoe Park District
September 2019 Board Meeting

**GLENCOE PARK DISTRICT
DONATION AND NAMING RIGHTS AGREEMENT**

THIS DONATION AND NAMING RIGHTS AGREEMENT (“Agreement”) is made as of the 17 day of September, 2019, by and between the GLENCOE PARK DISTRICT (“District”) and Todd Zirlin (“Donor”). The following recitals form the basis for this Agreement and are made a material part of it.

- A. District owns and operates a public recreational park, known as Lincoln and Crescent Park, which consists of less than a (1) acre in the Village of Glencoe, Illinois (the “Park”).
- B. Pursuant to discussions between District and Donor, Donor wishes to assist the District to finance the renovation and reconstruction of a (“Playground”) which includes “poured in place” playground safety surface as well as a “Children’s Train” as referenced in Exhibit A.
- C. The District has established a policy that governs the granting of rights to name certain items or areas within the jurisdiction of District. This policy gives District the discretion to grant naming rights to the Park.

Pursuant to District’s naming rights policy, District and Donor desire to enter into an agreement, whereby, in exchange for good and valuable consideration, District shall use the designation “Duke Park” exclusively as the name of the Park exclusively as the name of the Park in accordance with the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the foregoing recitals, the mutual promises and considerations in the Agreement and below, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, District and Donor agree as follows:

1. Name

The name of the Park (heretofore known as Lincoln and Crescent Park, shall be “Duke Park”, so designated at a time when the Project work is completed and dedicated by District¹.

2. Term

The naming rights provided under this agreement shall be a minimum of (i) twenty five (25) years from the date the Project is completed and dedicated by the Park District Board of Commissioners or (ii) If after 25 years of project completion, another party wishes to contribute in excess of \$300,000 in respect of the renovation of the park, the Donor will be notified and have ninety days (90) to match the donation to retain naming rights of the park for another 25 years.

¹ The parties agree that Donor shall have the right to change the Names (prior to dedication and the ordering of any signage) to any other name that is reasonably acceptable to the District.

3. Placement and Use of Name

District hereby agrees to display the (a) Name of the Park on no fewer than one (1) prominent and permanent signs in form reasonably acceptable to Donor and in accordance with the currently relevant graphics, color, and size guidelines that apply to all of District's signage for park improvements of similar size and location. In addition, on or around the playground, there shall be created and installed a plaque or sign, recognizing Sherri Takiff Zirlin, the content and form of which shall be reasonably acceptable to Donor and District. District will provide Donor with the illustration and specifications for the Sign permitted under the Park District's sign policy.

The design and text of all above described signage shall be submitted to Donor for review and shall be subject to Donor's reasonable consent.

District further agrees to cause the Name to be mentioned and displayed in any place where or on any occasion when District identifies the Park, as appropriate, including, but not limited, to all printed materials issued by District and the listing of parks or improvements that appears on District's website, www.glencooparkdistrict.com, or other websites to which the Park District sends information about its facilities.

The costs and expenses for installation of all Signs applicable to the Park shall be included as Project costs. District shall be responsible to maintain the signage in good repair.

4. Park Dedication

District agrees that a dedication of the Park (the "Dedication") will be held within thirty (30) days of the date of substantial completion of construction, on a weekend day to be determined by the mutual agreement of the parties. One or more of the members of the Board of Park Commissioners and/or the senior administrators of District shall attend the Dedication.

5. Contribution

In consideration for the rights granted to Donor under this Agreement and other good and valuable consideration, Donor hereby agrees to contribute to District the sum of Three Hundred Thousand Dollars (\$300,000) payable in 3 equal installments of \$100,000 on January 1st of 2020, 2021 and 2022.

6. Maintenance

Donor shall have no responsibility or obligation to maintain the improvements which constitute the Project. All such continuing work shall be the responsibility of the District. Said maintenance shall be kept to appropriate standards for the first class quality of the Project.

7. Donation

The parties to this Agreement intend that the Donor's contributions to District shall be deductible from federal, state, and local income taxes to the fullest extent allowed by law. However, District makes no promise or other representation as to the tax or other legal implications to Donor of said donation. Any findings or rulings regarding the deductibility of the

contributions hereunder shall not affect the validity of this Agreement. District represents that it is a tax-exempt entity under Internal Revenue Code Section 170(c)(1).

8. Assignment

Neither party shall transfer or assign its rights or obligations under this Agreement without the other party's prior written consent.

9. Termination

(a) The naming rights provided under this agreement shall be a minimum of (i) twenty five (25) years from the date the Project is completed and dedicated by the Park District Board of Commissioners or (ii) If after 25 years of project completion, another party wishes to contribute in excess of \$300,000 in respect of the renovation of the park, the Donor will be notified and have ninety days (90) to match the donation to retain naming rights of the park for another 25 years.

(b) If after termination of naming rights hereunder, District and Donor have not entered into a new naming rights agreement, District will acknowledge Donor's contribution with a sign at the Park as long as the Park shall exist.

11. Notices

All notices, offers, consents, or other communications required or permitted to be given pursuant to this Agreement shall be in writing and shall be considered as properly given or made if delivered personally or by messenger or delivered by mail, and addressed to the address of the intended recipients at the following addresses:

To Donor:
Todd Zirlin
245 Lincoln Drive
Glencoe, IL 60022

To District:
Lisa Sheppard, Executive Director
Glencoe Park District
999 Green Bay Road
Glencoe, IL 60022

With a copy to:
David B. Pogrund
Stone, Pogrund & Korey LLC
1 East Wacker Drive
Suite 2210
Chicago, IL 60601

With a copy to:
Robert K. Bush
Ancel Glink, et al.
140 South Dearborn Street
Ste. 600
Chicago, IL 60603
Email: rbush@ancelglink.com

Either party may change its address by giving notice, in writing, stating its new address to the other party.

12. Enforceability of Agreement

The parties agree that this Agreement binds all of their heirs, successors, and assigns.

13. Relationship

The relationship of the Donor to the District is that of independent charitable contributor. Neither party to this Agreement shall be or become the agent of the other party for any purpose. This is not a franchise agreement and does not create a partnership or joint venture. Nothing herein contained shall be construed to give Donor any property interest in or control over the Playground any portion of the Park.

14. Non-Waiver

No delay or omission of any party to exercise rights or powers under this Agreement shall impair any such right or power or shall be construed to be a waiver of any default or acquiescence therein. No waiver of any default shall be construed, taken, or held to be a waiver of any other default, or waiver, acquiescence in, or consent to any further or succeeding default of the same nature.

15. Authority

District and Donor represent and warrant that the individuals executing this Agreement in have the authority to so execute this Agreement acknowledge that by executing this Agreement, District and Donor are bound by all terms of this Agreement.

16. Entire Agreement

This Agreement contains the entire understanding between the parties and supersedes any prior understandings and written or oral agreements between them respecting this subject matter. There are no representations, agreements, arrangements, or understandings, oral or written, between the parties relating to the subject matter of this Agreement that are not fully expressed in the Agreement.

17. Reasonableness

Wherever either party to this Agreement is required to approve or consent to or be satisfied as to any matter, such party agrees that such approval, consent, or satisfaction shall not unreasonably be withheld or delayed.

18. Representatives and Successors Bound

This Agreement shall be binding upon and inure to the benefit of the parties hereto, their heirs, executors, administrators, legal representatives, successors, and assigns. In the event the Park District has not expended the funds to be donated under this agreement for the benefit of Project as of a date that is fifteen months after the date hereof, the excess funds shall be returned to Donor.

19. Choice of Laws

This Agreement shall be interpreted under the laws of Cook County and State of Illinois. Any actions concerning interpretation or enforcement of this Agreement shall be brought in the Circuit Court of Cook County, Illinois.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the day and year first written above.

DONOR

GLENCOE PARK DISTRICT:

_____ By: _____
Name: _____
Its: _____

ATTEST:

Board Secretary

XII. Action Item C
Approval of Ordinance No. 902:
Authorizing the Sale of Linden House
(233 Linden Ave., Lot 1)

Glencoe Park District
September 2019 Board Meeting

MEMORANDUM

TO: Board of Park District Commissioners
FROM: Lisa Sheppard, Executive Director
SUBJECT: Park District Property (233 Linden Ave, Glencoe IL 60022)
DATE: 9/11/2019

The Park Board is considering the sale of 233 Linden Ave, Lot 1, which is the site of the "Linden House" property. The Linden House property was originally used to house the District's Executive Director. However, the Board no longer requires the Executive Director to live in Glencoe or provide the Executive Director with a house. We feel the expense of maintaining and/or renting a house does not meet the Park District's core mission and is not in the best interest of the community.

The Board has explored the possibility of tearing down the house and restoring the land to park land, but understands it would be of considerable expense to do so. The Park District owns and maintains a number of passive park land near the Linden House, so we feel we meet the community's needs for passive park land in that area. In addition, the land has historically served as residence, so we feel the sale would not be taking away a public asset from the community.

We do not take lightly the subject of selling Park District land and follow all legal requirements in regards to the sale of any property. Illinois Park District code, specifically the Park Commissioners Land Sale Act (Park District Code (70ILCS1235/1), authorizes park districts to sell any land it owns that is not larger than three acres and is no longer needed or useful.

The Staff is adhering to the following steps:

1. Survey the property in order to subdivide the house lot from the larger park property. **Complete**
2. The Board passed a resolution to subdivide the property and submitted necessary paper work to the Village of Glencoe for an Ordinance to grant Subdivision Plat Approval. **Complete: Ordinance No.2018-14-3446 Granting Final Subdivision Plat Approval was passed on September 28, 2018. There was opportunity for public comment at the Village Board Meeting.**
3. The Park District Board of Commissioners will need to adopt a resolution by four-fifths vote, describing the property and declaring the land is no longer needed or useful for park purposes and that it intends to sell the land. **Pending: On the agenda for the September, 2019 Park District Board Meeting**
4. If/when this is approved, then the Park District will apply by a petition in writing to the Circuit Court of the county in which the parcel is situated for approval to sell the property. The district must provide notice of the court hearing by publication in the newspaper in the county at least 10 days before the day of the hearing on the merits of the district's petition. After the hearing, the court may direct the sale of the property.
5. If/when this is approved, the Board will follow the legal requirements in the sale of the property to highest responsible party.

**GLENCOE PARK DISTRICT
ORDINANCE NO. 902**

BE IT ORDAINED by the Board of Park Commissioners of the Glencoe Park District, THAT:

**AN ORDINANCE MAKING CERTAIN FINDINGS OF FACT AND AUTHORIZING THE
SALE OF CERTAIN PROPERTY COMMONLY KNOWN AS
LINDEN HOUSE (233 LINDEN AVENUE, LOT 1), GLENCOE, ILLINOIS UNDER THE
PARK COMMISSIONERS LAND SALE ACT, 70 ILCS 1235/1 *et seq.***

shall be, and is hereby, approved as follows:

Section 1. BACKGROUND.

The Park District is authorized under the Park Commissioners Land Sale Act, 70 ILCS 1235/1 (the "**Act**"), to sell certain parcels of land not exceeding three acres in area that are, in the legislative determination of the Board of Park Commissioners, no longer needed or deemed necessary or useful for park purposes. The Act requires that the Park District obtain the approval of the Circuit Court of the county in which the land is situated for leave to sell such parcel and that the Court may direct that the property be sold and conveyed upon such terms and conditions that the Court may think proper.

The Park District is the owner of the property commonly known as Linden House (233 Linden Ave, Lot 1) Glencoe, Illinois (the "**Property**"), which is legally described in **Exhibit A** attached to and, by this reference, made a part of this Ordinance, and that is comprised of less than three acres in area. The Property is a small parcel with a house and garage. The Park District expends resources to maintain the house and mow the grass at the Property, but no recreational programs are conducted on the Property. The Park District has no current or future plans to develop the Property for park and recreation purposes. The Property is no longer needed, necessary, or useful for park purposes.

The Board of Park Commissioners desires to sell the Property on terms to be negotiated with a prospective purchaser. The Board of Park Commissioners has determined that the sale will be in the public interest.

Section 2. FINDINGS OF FACT.

The Board of Park Commissioners, in accordance with Section 1 of the Park Commissioners Land Sale Act, 70 ILCS 1235/1, make the following findings in support of its legislative determination to sell the Property:

- a. The Property is approximately 11,7000 square feet or 0.27 acres in area, sufficiently below the maximum allowable size of three acres to sell property pursuant to the Act;
- b. The Property is vacant and is not used for park and recreation purposes;

- c. The Park District expends resources to maintain the house and mow the grass at the Property, but no recreational programs are conducted on the Property.
- d. The Park District has no current or future plans to develop the Property for park and recreation purposes.
- e. The Park District has no need to use the Property for administrative or other uses of the Park District; and
- f. The Property is no longer needed, necessary, or useful for park purposes.
- g. The Park District will negotiate a sale of the Property, with the Circuit Court's approval.

Section 3. AUTHORIZATION:

- a. The President, Secretary, and Attorney are hereby authorized and directed to file an application with the Circuit Court of Cook County for the sale of the Property, and to execute all necessary documents and take any other actions required for the conveyance of the Property.
- b. With approval of the Circuit Court, and with the intent to obtain fair value for the sale of the Property, or a part thereof to be determined by the Park District Board of Commissioners, the President and Secretary are authorized to negotiate the sale of the Property following approval of the application by the Circuit Court of Cook County.

Roll Call Vote:

AYES:

NAYES:

ABSENT:

ABSTAIN:


Lisa M. Brooks, President
Glencoe Park District

Attest:

Lisa M. Sheppard, Secretary
Glencoe Park District

[SEAL]

EXHIBIT A Legal Description



Scale 1"=200'

Number of Sections: 2

Total Acres: 11.700

LINDEN PARK SUBDIVISION

FINAL PLAT OF SUBDIVISION

APRIL RECORDING
RETURN PLAT TO:
GLENCOE VILLAGE HALL
675 VILLAGE COURT
GLENCOE, IL 60021

TAJ PARCEL
08-08-216-017

JCMRESS
23 Linden Ave
Glencoe, Illinois

LOT ONE:
THE NORTH HALF OF LOT 21, ALL OF LOTS 22 AND 23, AND THE SOUTH HALF OF LOT 24 IN BLOCK 3 IN STOLBA'S ADDITION TO GLENCOE (EXCEPTING THAT PART OF THE SOUTHWEST QUARTER OF SECTION 8, TOWNSHIP 42 NORTH, RANGE 13, EAST OF THE THIRD PRINCIPAL MERIDIAN, LYING WEST OF THE SOUTH-OF-WAY OF THE CHICAGO AND NORTHWESTERN RAILWAY COMPANY TOGETHER WITH THE SOUTHWESTERN HALF OF THE SACAGED ALLEY LYING NORTHEASTERLY OF SAID LOTS IN SAID BLOCK 3, IN COOK COUNTY, ILLINOIS.
CONTAINS 11,700 SQ. FT. OR 0.27 ACRE

LOT TWO:
LOTS 1 THROUGH 21 IN BLOCK 3 IN STOLBA'S ADDITION TO GLENCOE (EXCEPTING THEREFROM THE NORTH HALF OF SAID LOT 21), BEING A SUBDIVISION OF THAT PART OF THE SOUTHWEST QUARTER OF SECTION 8, TOWNSHIP 42 NORTH, RANGE 13, EAST OF THE THIRD PRINCIPAL MERIDIAN, LYING WEST OF THE SOUTH-OF-WAY OF THE CHICAGO AND NORTHWESTERN RAILWAY COMPANY, TOGETHER WITH THE SACAGED ALLEY ADJOINING SAID LOTS IN SAID BLOCK 3, IN COOK COUNTY, ILLINOIS.
CONTAINS 76,350 SQ. FT. OR 1.75 ACRES

STATE OF ILLINOIS)
COUNTY OF KENDALL)

I, LESLIE ARRON DOODS, AN ILLINOIS PROFESSIONAL LAND SURVEYOR OF THE STATE OF ILLINOIS LICENSE NUMBER 3833, DO HEREBY AUTHORIZE THE VILLAGE OF GLENCOE, COOK COUNTY, ILLINOIS, ITS STAFF OR AUTHORIZED AGENT TO PLACE THIS DOCUMENT OF RECORD IN THE COUNTY RECORDER'S OFFICE IN MY NAME AND IN COMPLIANCE WITH ILLINOIS STATUTES CHAPTER 119, PARAGRAPH 2, AS AMENDED.

DATED IN GLENCOE, ILLINOIS THIS 30TH DAY OF NOVEMBER A.D. 2018.

L. A. Dods
LESLIE ARRON DOODS
ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 3833
LICENSE EXPIRATION DATE: NOVEMBER 30TH, 2020

STATE OF ILLINOIS)
COUNTY OF COOK)

THIS IS TO CERTIFY THAT THE UNDERSIGNED IS THE LEGAL OWNER OF THE LAND DESCRIBED ON THE ANNEXED PLAT, AND THAT HE HAS CAUSED THE SAME TO BE SURVEYED AND SUBDIVIDED AS INDICATED HEREON FOR THE USES AND PURPOSES THEREIN SET FORTH, AND DOES HEREBY ACKNOWLEDGE AND ADOPT THE SAME UNDER THE STATUTE AND TITLE THEREIN INDICATED.

DATE THIS 16TH DAY OF FEBRUARY A.D. 2019

James J. Stokols
JAMES J. STOKOLS
GLENCOE PARK DISTRICT
OWNER

STATE OF ILLINOIS)
COUNTY OF COOK)

I, James J. Stokols, A NEARLY PUBLIC IN AND FOR SAID COUNTY OF COOK, PERSONALLY KNOWN TO ME TO BE THE SAME PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AS SUCH OWNER, APPROVED BEFORE ME BY DAY IN PERSON AND ACKNOWLEDGED THAT THEY SIGNED AND DELIVERED THE ANNEXED PLAT AS THEIR OWN FREE AND VOLUNTARY ACT FOR THE USES AND PURPOSES THEREIN SET FORTH.

STATEMENT BY HAND AND NOTARIAL SEAL THIS 16TH DAY OF FEBRUARY A.D. 2019

James J. Stokols
NOTARY PUBLIC

AN ORDINANCE RELATING TO THE VADICATION OF CERTAIN PUBLIC RIGHTS OR ALLEYS IN STOLBA'S ADDITION TO GLENCOE, COOK COUNTY, ILLINOIS, DATED NOVEMBER 14TH, 1914 HAS RESERVED FOR THE VILLAGE OF GLENCOE THE RIGHT, PRIVILEGE AND AUTHORITY TO MAINTAIN, REPAIR, PAVEMENT AND REMOVE AND ANY AND ALL OTHER UNDERGROUND PUBLIC UTILITIES IN THIS 12 FOOT WIDE ALLEY IN BLOCK 3 OF STOLBA'S ADDITION TO GLENCOE, ACCORDING TO THE PLAT THEREOF RECORDED DECEMBER 6, 1889 AS DOCUMENT NO. 1194418.

STATE OF ILLINOIS)
COUNTY OF COOK)

THIS INSTRUMENT NUMBER 3833 WAS FILED FOR RECORD IN THE RECORDER'S OFFICE OF COOK COUNTY, ILLINOIS, THIS DAY OF _____ A.D. 20__ AT _____ O'CLOCK __M.

COUNTY RECORDER

STATE OF ILLINOIS)
COUNTY OF COOK)

APPROVED AND ACCEPTED THIS 20TH DAY OF SEPTEMBER A.D. 2018

VILLAGE OF GLENCOE, VILLAGE CLERK
Lawrence J. Quinn ATTEST: Christy ILLINOIS

STATE OF ILLINOIS)
COUNTY OF COOK)

APPROVED THIS 21ST DAY OF AUGUST A.D. 2018

PLAN COMMISSION, VILLAGE OF GLENCOE, ILLINOIS
BY: Christy
PLAN COMMISSION CHAIRMAN

STATE OF ILLINOIS)
COUNTY OF COOK)

I DO HEREBY CERTIFY THAT THERE ARE NO DELINQUENT OR UNPAID CURRENT OR FORFEITED SPECIAL ASSIGNMENTS OR ANY DEFERRED INSTALLMENTS THEREOF THAT HAVE NOT BEEN APPROPRIATED AGAINST THE TRACT OF LAND INCLUDED IN THIS PLAT.

DATE AT GLENCOE, ILLINOIS THIS 05TH DAY OF JANUARY A.D. 2019

BY: Nick
TREASURER

STATE OF ILLINOIS)
COUNTY OF KENDALL)

THIS IS TO CERTIFY THAT I, LESLIE ARRON DOODS AN ILLINOIS PROFESSIONAL LAND SURVEYOR, HAVE SURVEYED AND SUBDIVIDED THE PROPERTY DESCRIBED ABOVE, AS SHOWN BY THE ANNEXED PLAT WHICH IS A CORRECT AND TRUE REPRESENTATION OF SAID SURVEY AND SUBDIVISION. ALL DISTANCES SHOWN IN FEET AND DECIMAL PARTS THEREOF.

I FURTHER CERTIFY THAT THE FOREGOING PROPERTY FALLS WITHIN THE CORNERED LIMITS OF THE VILLAGE OF GLENCOE WHICH HAS ADOPTED A VILLAGE PLAN AND IS EXERCISING THE SPECIAL POWER AUTHORIZED BY DIVISION 12 OF ARTICLE 11 OF THE ILLINOIS MUNICIPAL CODE AS AMENDED.

I FURTHER CERTIFY THAT THIS PROPERTY IS SITUATED WITHIN ZONE 6, AREA 2 OF MINNA FLOOD HAZARD AREA AS PER THE NATIONAL FLOOD INSURANCE PROGRAM FLOOD INSURANCE RATE MAP, 170310251A, EFFECTIVE DATE OF AUGUST 19, 2008.

WITNESS MY HAND AND SEAL AT GLENCOE, ILLINOIS THIS 30TH DAY OF NOVEMBER, 2018.

L. A. Dods
LESLIE ARRON DOODS
ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 3833
LICENSE EXPIRATION DATE: NOVEMBER 30TH, 2020

FILE NO. 10764_LASPLAT

STATE OF ILLINOIS)
COUNTY OF KENDALL)

THIS IS TO CERTIFY THAT I HAVE RECEIVED ALL STATUTORY FEES IN CONNECTION WITH THE ANNEXED PLAT.

I FURTHER CERTIFY THAT I HAVE RECEIVED ALL STATUTORY FEES IN CONNECTION WITH THE ANNEXED PLAT.

GIVEN UNDER MY HAND AND SEAL AT _____ ILLINOIS THIS _____ DAY OF _____ A.D. 20__

COUNTY CLERK

STATE OF ILLINOIS)
COUNTY OF KENDALL)

I DO NOT SEE ANY EVIDENT GENERAL TAXES UNPAID CURRENT GENERAL TAXES UNPAID CURRENT OR FORFEITED SPECIAL ASSIGNMENTS OR ANY DEFERRED INSTALLMENTS THEREOF AGAINST THE TRACT OF LAND IN THE FOREGOING PLAT.

DATE FEB 24, 2019

James J. Stokols
NOTARY PUBLIC

STATE OF ILLINOIS)
COUNTY OF KENDALL)

STATE OF ILLINOIS)
COUNTY OF COOK)

STATE OF ILLINOIS)
COUNTY OF KENDALL)

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

SECRETARY'S CERTIFICATE

I, Lisa M. Sheppard, do hereby certify that I am Secretary of the Board of Park Commissioners of the Glencoe Park District, Cook County, Illinois, and as such official, I am keeper of the records, ordinances, files and seal of said Park District; and,

I HEREBY CERTIFY that the foregoing instrument is a true and correct copy of Ordinance No. 902:

AN ORDINANCE MAKING CERTAIN FINDINGS OF FACT AND AUTHORIZING THE SALE OF CERTAIN PROPERTY COMMONLY KNOWN AS LINDEN HOUSE (233 LINDEN AVENUE, LOT 1), GLENCOE, ILLINOIS UNDER THE PARK COMMISSIONERS LAND SALE ACT, 70 ILCS 1235/1 *et seq.*

adopted at a duly called Regular Meeting of the Board of Park Commissioners of the Glencoe Park District, held at Glencoe, Illinois, in said District at 7:00 p.m. on the 17th day of September 2019.

I DO FURTHER CERTIFY that the deliberations of the Board on the adoption of said ordinance were conducted openly, that the vote on the adoption of said ordinance was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the Glencoe Park District at Glencoe, Illinois this 17th day of September 2019.

Lisa M. Sheppard, Secretary
Board of Park Commissioners
Glencoe Park District

[SEAL]

XII. Action Item D
Approval of the Glencoe Beach
Halfway House Bid

Glencoe Park District
September 2019 Board Meeting

MEMORANDUM

TO: Board of Commissioners
FROM: Lisa Sheppard, Executive Director and Chris Leiner, Director of Parks and Maintenance
Cc: Carol Mensinger Director of Finance & Human Resources
SUBJECT: Contractor Approval Halfway House Restorations
DATE: 9/13/19

At the September 9, 2019 bid opening for the Glencoe Lakefront Structure Renovations (Beach House, Halfway House) three qualified bids were received and opened.

SEE ATTACHED DOCUMENT WITH LEGAL BID RESULTS

The total construction budget for this phase of the work in FY2019/20 from Fund 69 is \$205,000. Based on the bid results, project budget, and Baird Condition Assessment, staff is recommending pursuing the restoration of the Halfway House first. The Beach House repairs will be completed in a second phase at a later date.

Staff is requesting Board approval of the the lowest responsible bidder: Red Feather Painting Company for the following task:

- Base Bid A Halfway House \$54,000
- Bid A1 Masonry Repairs \$25,000
- Bid A2 Paver Repairs/Floor Drain \$15,000
- Bid A3 Roof Replacement \$30,000
- Bid A4 Electrical Repairs/LED Fixtures \$10,000

Total Award \$134,000

Exterior Restoration and Repairs Halfway House Recommended Bid Components						
Contractor	HALFWAY Base A Mobil/ Site Cond/ OHP	A1	A2	A3	A4	Total A
Red Feather Painting	\$54,000	\$25,000	\$15,000	\$30,000	\$10,000	\$134,000
Kersey Construction	\$22,000	\$92,000	\$30,000	\$93,000	\$11,000	\$248,000
Berglund	\$29,000	\$25,500	\$78,000	\$108,000	\$19,000	\$259,500

Based on the age of the structure, staff is requesting the remaining budget be earmarked for contingencies related to the project.

Recommended Motion: The approval of the lowest responsible bidder, Red Feather Painting Company of Glenview IL, for Base Bid A, A1, A2, A3, A4, for a total of \$134,000.



BID RESULTS HALFWAY HOUSE/BEACH HOUSE RESTORATION-REPAIRS

Exterior Restoration and Repairs Halfway House Bid Components						
Contractor	HALFWAY Base A Mobil/ Site Cond/ OHP	A1	A2	A3	A4	Total A
Red Feather Painting	\$54,000	\$25,000	\$15,000	\$30,000	\$10,000	\$134,000
Kersey Construction	\$22,000	\$92,000	\$30,000	\$93,000	\$11,000	\$248,000
Berglund	\$29,000	\$25,500	\$78,000	\$108,000	\$19,000	\$259,500
Exterior Restoration and Repairs Beach House Bid Components						
Contractor	SAFRAN Base B Mobil/ Site Cond/ OHP	B1	B2	B3	Total B	A+B TOTAL
Red Feather Painting	\$51,500	\$15,000	\$15,000	\$10,000	\$91,500	\$225,000
Kersey Construction	\$15,098	\$38,000	\$20,000	\$5,000	\$78,098	\$326,098
Berglund	\$24,000	\$15,000	\$10,500	\$11,000	\$60,500	\$320,000

XII. Action Item E
Review and Approval of Closed Session
Minutes 5ILCS 120/2 (c)(21)

No Documents

Glencoe Park District
September 2019 Board Meeting